MINUTES OF THE DDC MEETING FOR THE MONTH OF JULY, 2024 IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	26 th July, 2024 Time: 11.00 A.M.
Participants	Annexure I
Fund Receipt and	Annexure-A (Received)
Utilization	Annexure-B (Not received)
Physical Progress	Annexure-C (for current Year)
	Annexure-D (for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Economic Development	Agriculture	1. PM(Kisan), 2.PMFBY 2.Paddy and Mustard Procurement 3.Pradhan Mantri Krishi Sinchayee Yojana 4.Kisan Credit Card 4. Pilot Digital Crop Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing. 5.Milltet cultivation & FPOs discussed. 6. Capacity Building Training on Flower Nursery Management under NMAET 23-24.	1. The meeting discussed various developments related to the Deptt. DAO informed that the registration of farmers for 2 nd crop will be started soon in the district. 2. The Chairman directed the DAO to take necessary steps to register the farmers in Amrit Briksha Andolan 2.0 portal.	DAO, Charaideo
	Animal Husbandry and Veterinary:	1.NHDCP/LHDCP: Vaccination for FMD, CSF-CP and PPR-EP, Brucella. 2.Lumpy Skin Disease. 3.Anti Rabies Disease. 2.National Livestock Mission. 3.Sex Sorted Semen:	The meeting discussed various developments related to the Deptt.	SDAH&VO, Charaideo and LDM, Charaideo

Cooperation	4.Pashu Pathshala. 5. Pre-Flood awareness cum treatment camp is ongoing. 6.Pre-Flood Awareness cum treatment. 7.Departmental Routine Activity. 1.There are 91 functional	The Chairman	ABCS(i/o) 8
Cooperation	societies out of 211 total societies in the district 2.Bakijai collection is under process. 3. Go live process is going on in 11 PACs. 4. One Cop. Society namely Silakuty GPSS Itd got Pharmacy License and has applied for store code to the PMBJY.	reviewed departmental progresses.	ARCS(i/c) & Jt. DHS, Charaideo.
Fishery	1.PMMSY 2021-22 2.PMMSY 2022-23 3.Drive by Department on seizing of illgal fishing at Dumukhiya River. 4. Awareness on Assam Fish seed Act, 2005.	The Chairman reviewed departmental progresses	DFDO, Charaideo.
Employment Exchange	1.Registration of Jobseekers is going on.	Reviewed	
Sericulture	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018- 19 3.SILK SAMAGRAH 2.0 2022-23.	The Chairman reviewed departmental progresses	Supdt. Of Sericulture, Charaideo
Handloom & Textiles	Ongoing Schemes: 1. SCDP under NHDP: Achievement: 320 nos. 2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661 nos.	The Chairman reviewed departmental progresses	Concerned Officer
Rural	1.PMAY-G Total sanctioned: 14269 Completed: 13385 2. Employment generated in FY 2024-25 on MGNREGA Employment generation	1.The Chairman emphasized the completion of PMAY(G) houses construction before 15 th August. In this	CEO, Charaideo ZP and All BDOs, Charaideo

	sill date: 152997 3.NREGA work report 2024-25: No. of works started: 21 4.Aadhaar seeding against sanctioned houses: Total sanctioned houses: 14269 Aadhaar seeded: 9314 5.Amrit Sarovar: Development works undertaken under Amrit Sarovar program: a) Excavation Work b) Plantation Work c)Boundary wall & Fencing d)Waiting Shed	regard he directed the BDOs to complete the construction of possible houses before the date mentioned. 2. The Chairman directed BDOs to pursue completion of Amrit Sarovar schemes in the district. 3. The Chariman directed to involve the LM, Sakhi, Gram Pradhan etc for successful implementation of MGNREGA and Employment Generation schemes.	
Urban Affaii	Sonari MB & Moran MB: 1. 15 th Finance Commission Grant for the year 2023-24 during the year 2024-25 a. Swachh Bharat Mission (Urban) b.PMAY-HFA(U) c.NULM & PM-SVANidhi		EO, Moran and Sonari MB

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	Soil Conservation	SOPD-G, TSP &RIDF-XXIX	The meeting discussed various developments related to the Deptt.	Range Officer, Soil Conservation
		2.DPR preparation under Charaideo- WDC-1/2022- 23 project under PMKSY 2.0	30 and 2 3pm	
	Legal Metrology	1.Enforcement: Verification and Stamping fees collected Rs. 188096.00. 2. Joint inspection with veterinary dept. at various market places, meat sellers for contamination.		Inspector, Legal Metrology.
Social	Education	1. Children & Adolescents Libraries for FY: 2023-24 2. Construction & major repair of boundary wall (Secondary). 3. Construction of Additional Class room 2023-24(Elementary) 4. PMSHRI Scheme. 5.PM POSHAN Scheme. 6.Registration for Aarohan program completed	1. The IS, Charaideo informed the meeting about the AAROHAN scheme and requested all the HoDs and their subordinate officers to register themselves in the portal as a mentor. 2. TheIS also informed about the difficulties facing in Kritagyata portal. In this regard the meeting suggested to inform to the higher authority. 3. The IS informed about the teachers appointment issue in the Suffry T.E Model High School. She stated that the incumbents are being appointed by the Tea Garden authority. 4. The Chairman directed the IS to take necessary approach to groom the students of	Inspector of School, Charaideo

Food, Public	1.PM-UY 1.0	lower category achiever schools in the recently concluded Gunotsav. 5.The Chairman directed ADC(Edu) to identify the schools with poor conditions of rooftrust with IS. 1.The Chairman	Concerned
Distribution & Consumer Affairs	2.PMUY 2.0 3.Extended PMUY 2.0: 4.Aadhar seeding against RC: 100% 5.Aadhar seeding against members: 98.24% 6. E-Shraam 7. Paddy Procurement KMS 2023-24.	directed the concerned officers of the Deptt. strictly follow the order from the Supreme Court, India on E-Shram card.	officer
Health & Family Welfare	1. Mother & Child Health report: A. Total Institutional delivery: 623 B. Child Death: 7 (under age 5) from April to May. 3. Wage compensation scheme FY 2023-24: Nos of Tea Garden: 55 For FY 2024-25: 55 4. Pradhan Mantri TB Mukti Bharat Abhiyan. 2. National Leprosy Eradication Program. 5. PMJAY: Ayushman Bharat Enrollment: 80.51%	1. The Chairman urged all HoDs to register and donate Rs. 500 assistance under Nikshay Mitra.	ADC(Health), Jt. DHS, Charaideo, DPM, NHM
District Women & Child Development Department	1. Model Anganwadi Centre construction: Total No of AWCs: 89. 2.PMMVY status: Under four ICDS projects Total registered: 2041	1. The Charaideo directed the DSWO ((i/c) to submit a status report on	DSWO(i/c), Charaideo

		Other Programs: 2.PMMVY: Total Beneficiaries: 3575 Approved: 3250 3.POSHAN TRACKER 4.UDID	Model AWCs being constructed in the district. 2. The Chairman directed the concerned officer from the Dept. to work with the Health Deptt. for the upliftment of SAM children.	
	Sports	1.11 Nos. of playgrounds are being developed under CMSGUY. 2.4 th All Assam Inter-District Rugby Championship, 2024: Charaideo District got 2 nd position in both Junior Boys and Junior Girls team. 3.From the Small Khelo India Centre, Rugby in Charaideo District, 6 girls have been selected to represent the Assam team in the National U-18 Junior Rugby Championship, Pune 2024.Additionally 3 boys have been selected for the Assam team.	1.The Chairman reviewed the Departmental activities.	SDSO, Charaideo
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1. State CAMPA: 2.5 ha Bio-diversity Park at Sola RF 2.APFBC: AFPF Barrack, Kherbari, Fr-I quarter Sonari, Range Office Building, Sonari etc.	1.The Chairman reviewed about the shifting of Joymoti BoP to Fidder Tiniali at Abhoipur Reserve Forest. 2.The Chairman directed the HoDs from the Line Departments concerned to deduct Forest royalties as timely as possible.	DFO(T), Charaideo
	Forest (SF)	The meeting discussed about the Amrit Briksha 2.0	The Chairman directed the all HoDs to boost up the registration under the	All HoDs

nfrastructure			Amrit Briksha 2.0. and disseminate the instruction to all employees to register in the ABA 2.0 portal. In this regard, ADO, Agri Deptt was directed to pursue farmersfarmer registration for Amrit Briksha Andolan 2.0.	
	Excise	1)Revenue 2) Formation of District indistrict-level Revenue Generation Task Force has been completed.	1. The Chairman reviewed the Departmental activities and directed to conduct regular raids/inspection.	Dy. Supdt. Of Excise, Charaideo
Infrastructure	Water Resource	NABARD RIDF-XXIX: Monitoring of Flood Situation by field staff.	1.The meeting discussed various developments related to the Deptt.	EE, Water Resource, Charaideo.
	Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1892 Ha. Proposals submitted for schemes for the year 2024-25. Under SOPD-G: 4 Under RIDF-XXXX-2	The Chairman directed the EE, Irrigation to submit an enquiry report on the issues in the Deptt to him.	EE, Irrigation, Charaideo
	PHED	1.Jal Mitras: Nos. of Jal Mitras: 471 Training completed: 271 2.FHTC FY 2024-25 Target: 13717. Achievement 2239 3.SBM-G 4 .ODF plus villages	1. The meeting discussed about the progresses of works in the Deptt. 2. The Chairman directed the BDO, Sapekhati Dev. Block assist officials from the PHED Deptt. In block level verification.	ADC(PHED) & EE, PHED, BDO Sapekhati Dev. Block
	PWD(Roads)	1.PMGSY 2.SOPD-G	The Chairman directed the	Executive Engineer,

PWD(Bldg.)	SOPD-G for the year 2019-20 5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 6. Asom Darshan 7. Asom Mala 8. APART 9. Deposit work of Oil India Limited, Duliajan for 2020-21 10.Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 11. Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Integrated Office of the Deputy Commissioner,	concerned officials to complete the assessment of left out houses in Sonari town for speedy completion of the ongoing projects under the Deptt. 1. The Chairman reviewed different construction works	PWD(Roads), Charaideo and concerned officers of APDCL. Executive Engineer, PWD(B)
	Charaideo, Sonari Physical Progress: 32.00% 2. Construction of new office building of Superintendent of Police, Charaideo at Sonari Physical Progress: 100% 3. Construction of DTO office/Secretary RTA at Charaideo Physical Progress: 95.00% 4. Construction of Proposed New Medical college at Charaideo Sonari: Physical Progress:	under the Deptt and directed the concerned Officer to expedite the construction works.	
PWD(NH)	the Dept. informed that approval for NH-702 has	1. The EE, PWD(NH) informed that the Gazette notification of NH 702 to be published on 4 th June, 2024 and LA proposals for NH 702C has been submitted.	EE, PWD(NH)
Power	Revamped Distribution Sector Scheme Asian Infrastructure Investment Bank Scheme	Reviewed	Concerned officers

Agri Engineering	Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	The meeting discussed various developments related to the Deptt.	EE, Agri Eng.
Industry	PMEGPPMFMEPM Vishwakarma.	1 The Chairman took an account on developments related to the Deptt.	DICC
Food Safety	1. Nos. of food samples collected and sent for analysis: 9 2. Nos. of Hotels and Restaurants inspected: 07 3.No. of inspections through FoSCoRIS for license and registration: 21 4.Inspection and Sampling of PM-POSHAN 5.Inspection of illegal packaged drinking water manufacturing units.	The Chairman reviewed the activities and directed the Inspector, to regularly inspect the hotels, shops etc.	Inspector, Food Safety, Charaideo
Economics and Statistics	Agricultural statistics: Annual Survey of Industries: District Domestic Product:	The Chairman reviewed the departmental activites.	Concerned officers from the Economics & Statistics and Agriculture.
Library	Total membership: 2860 Nos. New membership: 05 Nos. Average Daily Reader: 10 to 21 Nos.	Reviewed	
Transport		Reviewed	ADC(Transport), DTO
Sale Tax	It was informed in the meeting that the reinforcement activities have been carried out in the district by a team.	Reviewed	Concerned officers
Labour	The LO informed the	The Chairman	LO, Charaideo.

meeting that they be conducted an investigation regard irregularities detected some teal estates of District.	operate the ding mobile tea leaf
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In conclusion, the District Commissioner briefed about the Digital Crop Survey and expected assistance from the line departments whenever asked for. He also directed the concerned Heads of departments to follow the instructions as given and expected for the timely completion of works under their respective jurisdictions.

The meeting ended with a vote of thanks from the Chair.

Signed by Nibedan Das Patowary Date: 09-08-2024 16:44:02

Memo No. CDP(T&D)/138/DDC/2020/642-650-A Copy to:

- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
- 2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
- 3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
- 4. All ADCs, Charaideo for information and necessary action.
- 5. All members, DDC for information and necessary action.
- 6. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.

*e-signed/*District Commissioner,
Charaideo

								For t	he Month o	f July/2024								
				<i>-</i> .	Opening Bal CNA/SNA/		Opening Bala District/Coun			to district*	Fund	received	T . 1 . 1	Funds utilised			Remarks	
	Admin. Dept	N		Category CS/CSS/ State/EA	applic	able	applie	cable	(*)	erall)		verall)	Total funds available for Scheme	Amount & (%	1	Utilisation Certificate submitted against total available funds for the	Remarks	
				P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	(overall)	Central Share	State Share	current year		
I) Sector	r : Social			•	•				Annexure	:-A								
1	Cultural Affairs	Nil	INTRA STATE MOVEMENT & HANDLING															
2	Food, Publc Distribution &	1	OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA (TRANSPORTATION COST) INTRA STATE MOVEMENT & HANDLING	CSS					9,606,303	6580957.6	9,606,303	6580957.6		1,377,750	943850.6			
	Consumer Affairs	2	OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NESA (COMMISSION/DEALERS' MARGIN)	CSS					16,896,628.35	5,632,209.45	16,896,628.35	5,632,209.45		2,407,672.30	802,557.45			
		3	National Health Mission	CSS	0	0	0	0	267.35	0	267.35	0	267.35	123.31554 (4613%)	0	Yes		
		4	SU-Swasthyare Samriddhi	STATE	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district	
		5	PMABHIM	CS	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0	Scheme available but funding from State HQ	
		6	Wage Compensation for PW Scheme	STATE	0	0	0	23.99	100	0	100	0	123.99	79.978 (79.98%)	23.94(99.79%	Yes		
3	Health & Family	7	National Ayush Mission	CSS	0	0	0	0	1	0	1	0	1	1.00 (100%)	0	Yes	Scheme not available for	
	Welfare	8	Aspirational District Fund (CSR) Aspirational District Fund (NITI	EAP	0	0	0	0	0	0	0	0	0	0	0	0	Charaideo district Scheme not available for	
	-	9	AAYOG)	CS	0	0	0	0	0	0	0	0	0	0	0.59990	0	Charaideo district	
		10	15th Finance Commission	CS CSS	0	0	0	1.98	0.00	1.09	0.00	1.09	3.07	0	(19.54%)	Yes 0	Schama not available f	
	ļ	11 12	Human Resource in Health & Tertiary Care Programme	CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	Scheme not available for Scheme not available for Charaideo district	
		13	Pradhan Mantri Jana Arogya	CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	Scheme available but funding	
	ļ	14 15 16	Rashtriva Uchhatar Shiksha RIDF-SLS Aspirational District Programme	STATE													Not applicable for Charaideo District	
		17 18	Aspirational District Programme Setting up of New Polytechnic	EAP CSS													District	
5	Hill Areas	19 20	Special package for DHAC Special package for KAAC	CS CS														
		21 22	Pradhan Mantri Krishi Sinchai Pradhan Mantri Krishi Sinchai	CSS CSS													Not applicable for Charaideo District	
7	Indigenous & Labour Welfare	23 24	PMSYM	CS CS														
8	Medical Education School Education	26 27	e-Shram SSA-SLS	STATE	0	0	0	0	0	0	0	0	0	0	0			
,	SCHOOL Education	28	Vidvaniali	STATE	0	0	0	0	0	Ů.	Ů.	0	0	0	0			
		29	PM-POSHAN	STATE	0	0	0	0	268.37	0	268.37	0	268.37	268.37 (100%)	0			
		30	Sarva Shiksha Abhiyan (SSA)	CSS	0	0	0	0	353.33	0	353.33	0	353.33	312.27 (88.39 %)	0	Works is progress		
		31 32	National Programme of Mid Day Teacher Education	CSS	0	0	0	0	0	0	0	0	0	0	0			
		33 34	PM Schools for Rising India (PM	CSS	0	0	0	0	27.56	0	0 27.56 0.00	0	0 27.56	0 27.56 (100%)	0			
		36 37	AAROHAN Rashriva Madhvamik Shiksha National Action Plan for Senior	State CSS CSS	0	0	0	0	0.00	0	0.00	0	0	0	0			
		38 39	Scheme of Implementation of the Scheme for Preventation of	CSS	0		0		0		0			0	-			
	Social Justice &	40 41	Babu Iagiivan Ram Chhatrawas Pre-Matric Scholarship to OBC	CSS													Not applicable for Charaideo	
10	Empowerment	42 43	Post-Matric Scholarship to OBC Pre-Matric Scholarship of	CSS CSS													District	
		44 45	Post-Matric Scholarship to SC Scheme for Development of	CSS CSS														
		46 47	Pre-Matric Scholarship to SC Pradhan Mantri Adarsh Gram	CSS CSS													Out or Rs.2.14.00.0007UC or	
		48	CMSGUY	STATE	0	0	0	0	0	2,20,00,000	0	2,14,00,000	0	0	2,14,00,000 (100%)	Submitted by=7 Nos. Not- submitted by =2 Nos.	Rs, 6,00,000/ - has not been submitted by 2 Nos.	
11	Sports & Youth Welfare	49	Khel Maharan and Sanskritik Mahasangram	STATE	0	0	0	0	0	74,50,000	0	73,32,880	0	0	73,32,880 (100%)	Submitted	Sanskritik Mahasangram is not under Sports &Youth Welfare Department	
		50	Khelo India Scheme	CS	0	0	0	0	17,00,000	0	17,00,000	0	10,70,127	6,29,873 (37.05%)	0	Not submitted		
12	Tea Tribes & Adivasi Welfare																	
	Tribal Affairs	51 52	Umbrella Scheme for Education Pradhan Mantri Aadi Adarsh	CSS														
13	(Plains)	53 54	VKY- Minimum Support Price Support to Tribal Research	CSS CSS									-				Not applicable for Charaideo	
	Welfare of	55 56	Grants under Proviso to Article Special Package for BTC	CSS CS													District	
14	Bodoland	57 58	Accelerated Irrigation Benefit	CSS														
15	Welfare of Minorities and	59 60	MSDP - Pradhan Mantri Jan Minority Scholarship	CSS														
20	Development	61	Minority Certificate (District Administration)	CS														

	62	Integrated Child Development Integrated Child Protection Scheme (ICPS)	CSS													Not applicable for Charaideo District	
`Women & Child	64	Samarthya (erstwhile schemes of	CSS	0	0	0	0	0	0	0	0	0	0	0	0		
	65	Sambal (erstwhile schemes of	CSS	0	0	0	0	285200	0	285200	0	285200	0	0	Nil		Nil
Development	66	CSR	EAP	0	0)	0	0	0	0	0	0	0	0		
 	67 68	SOPD RIDF II	STATE	0	0	0	0	3,56,60,835	U	3,56,60,835	U	17.26.605	3,45,09,765	U	Nil		
	69	NIDA	STATE	0	0	0	0	9.20.95.668	0	9.20.95.668	0	59.95.668	8.61.00.000	0			
	70	SC & BC Component	STATE	0	Ű.	0	Ö	96,86,386		96,86,386		40,39,786	56,46,600		Nil Nil		
) Sector: Economic Develo	pment			,		,	,								r		
	71	Pradhan Mantri Fasal Bima Yojana (PMFBY)	CS	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Insurance Company & Directorate of Agriculture, Assam	
	72	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	CS	0	0	0	0	0	0	0	0	0	0	0	0	Financial Assistance of Rs. 2000 for every Four Month of the year to the beneficiaries released by the Central Govt.	
	73	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)	STATE	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Directorate of Agriculture, Assam	
	74	National Mission for Sustainable Agriculture (NMSA)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Schene available for this District	
	75	Rashtriya Krishi Vikash Yojana (RKVY)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Directorate of Agriculture, Assam	
	76	Paramparagata Krishi Vikash Yojana (PKVY)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Schene available for this District	
	77	National Food & Security Mission (NFSM)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Directorate of Agriculture, Assam	
	78	Assam Agribusiness and Rural Transformation Project (APART)	EAP	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Directorate of Agriculture, Assam	
	79	Assam Fodder Mission	STATE	0	0	0	0	0	0	0	0	0	0	0	0	No Schene available for this District	
17 Agriculture	80	Kisan Credit Card	CS	0	0	0	0	0	0	0	0	0	0	0	0	Scheme related with bank	
	81	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Implemented by Directorate of Agriculture, Assam	
	82	Assam Millet Mission	State	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	83	Sub Mission on Agriculture Mechanization (SMAM)	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	84	Agricultural Technology Management Agency (ATMA)	CSS					122400	13600	122400	13600	136000	136000 (100%)	0	No	Sanction No-CSS- ATMA/SAMETI/Assam/89 6/23-24/pt-II/71 Dtd 23-04- 2024	
	85	National e-Governance Plan Agriculture	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	86	Sub-Mission on Seeds and Planting Material	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	87	Sub Mission on Agriculture Mechanization (SMAM)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund Operated by Directorate of Agriculture, Assam	
	88	National Mission on Oil seed and Oil Palm(NMOOP)	CS	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	89	One District One Product	CSS	0	0	0	0	0	0	0	0	0	0	0	0	No Scheme available in this District	
	90	National Horticulture Mission (Restructured)	CSS	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	0 NA	No Scheme available in this District	
	92	National Livestock Management APART	CSS					32.13.138		32.13.138		32.13.138	27.69.240		27.69.240		
18 Animal Husbandry	93	APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
and Veterinary	94 95	National Livestock Health & Pachtriva Cokul Mission (PCM)	FMD CSS	N ^T A	NT A	NT A	NT A	2.06004.00/FM	NI A	2.06004.00 N.A	NT A	2.06004.00 (FMD)	2.05.782.00(FMD)	NI A	2.05.782.00(FMD)		-
1	96	Rashtriva Gokul Mission (RGM) Integrated Sample Survey &	CSS	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA			
	97	Computerization of Primary	CSS	NA	NA	NA	NA NA	NA	NA	NA	NA	NA	NA	NA	NA		
19 Cooperation		Sahkar Se Samriddhi	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
19 Cooperation	98					1	1	1		1		1	1		i e	1	i i
19 Cooperation	99	Pradhan Mantri Matsya														1	
19 Cooperation 20 Fishery	98 99 100 101	Pradhan Mantri Matsya APART RIDF	EAP State													Not applicable for Charaideo	

		400	Int n to to the	con		1		1			1		T	T		1		
		103 104	Blue Revolution- Integrated Swarnibhar Naari	CSS STATE														
		105	SAMARTH	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
21	Handloom,Textile & Sericulture Dept.	106	APART	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	The financial aspect is maintained by Project DirectorATMA cum Agirculture Officer Sivasagar	
		107	Amar Gaon Amar Gaurav	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		108	Weavers MUDRA Loan	CS	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil		
	Industries,Commer	109	PMEGP	CS	NA	NA	NA	NA	NA	NA	N A	NA	NA	NA	NA	NA		
22	ce & Public Enterprises	110 111	Lead Bank Scheme Mukhya Mantri Thalua Udyog	Others State	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	N A N A	NA NA	NA NA	NA NA	NA NA	NA NA		
	Enterprises	112	Pradhan Mantri Formalisation of	CSS	NA	NA	NA	NA	NA	NA	N A	NA	NA	NA NA	NA	NA		
	Panchayat & Rural	113	National Bamboo Mission	CSS	NA	NA	NA	NA	NA	NA	N A	NA	NA		NA	NA		
	Development	114	MGNREGA	CSS							478.59	31.21		100	100			
		115	PMAY-GRAMIN	CSS							211.33	23.48		100	100			
		116	AFSC	STATE														
		117 118	Amar Gaon Amar Gaurav Amrit Sarovar	State Others						939,39		589.41			62.74			
		119	CFC	CS	F.C. Tied and Untied Grant for the year 2023- 24 1st & 2nd Inst.)				223.77 L	2,12,112	223.77 L	32.11	223.77 L	Nil	Van a			
23		120	NSAP	CSS	Total CSS Beneficiaries= 9184 Nos	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		DBT from P&RD Guwahati,Assam	
	•	121	Rashtriya Gram Swaraj Abhiyan (RGSA)	CSS					59.00 L		59.00 L		59.00 L	57.40 L (97.3%)		U/C submitted against Rs. 57.40 Lakh	Fund for the year 2022-23	
		122	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani	State	Total SS Beneficiaries= 13800 Nos	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		DBT from P&RD Guwahati,Assam	
	ļ	123	Kanaklata Mahila Sabalikaran Shyama Prasad Mukherji Rurban	State														
		124 125	National Rural Livelihood	CSS CSS						136.16		136.16	136.16		136(100%)	136		
24	Revenue and Disaster Management	126	Mission Basundhara	State														
25	Science, Technology & Climate Change																	
	Skill Employment	127	Placement link Training	STATE													No target	
26	and	128	programme Pradhan Mantri Kaushal Vikas	CSS														
	Enterpreneurship	129	Skill Development Mission	CSS													No target	
		130	National Career Service RIDF	CSS State	0	0	0	0	80.465	4.24	0	0	84.70	0	0	2 Nos. of project approved for. RIDF- XXIX Project. Work order issued to contractor but can't start due to implementation of MCC		
27	Soil Conservation	132	SOPD-G	STATE	0	0	Ō	0	Ō	30.00	0	0	30.00	0	0	3 Nos. of project have been approved for SOPD G Schemes. 1 No. project is under Tender process while 1 No. project has had a work order issued to the contractor		
	-	133	SOPD-SCSP	STATE		1							1	1				
ш		134	Integrated Watershed Management Programme (IWMP)	CSS	0	0	0	0	4.3802	0	0.72	0.08	5.1802	4.29398 (92%)	0.47711 (92%)	01 No. of Project sanctioned and DPR Preparation is on progress		
		135	Orunodoi	State														
	ŀ	136 137	Anun Ghar MUDRA Yoiana	State CS												<u> </u>	Not applicable for	
28	Finance	138 139	Atal Pension Yoiana (APY)	CS													Charaideo District	
	ŀ	140	Pradhan Mantri Ian Dhan Pradhan Mantri Suraksha Bima	CS CS													[
\vdash		141	Pradhan Mantri Ieevan Ivoti	CS	235.5 (L)	Nil	235.5 (L)	227.00 (L)	197.00 (L)	Nil	235.5 (L)		1	1				
	ŀ	142 143	MPLAD MLAAD	State	Nil	180.00 (L)	Nil	180.00 (L)	Nil	120.00 (L)	233.3 (L)	180.00 (L)						
	Transformation	144 145	Untied Fund	State State	Nil Nil	155.00 (L) 200.00 (L)	Nil Nil	155.00 (L)	Nil Nil	48.65 (L) 81.53 (L)		155.00 (L) 200.00 (L)						
29	and Development	145 146 147	Assam Darshan Axom Adarxo Gram Yoiana	State State CS	Nil Nil	200.00 (L) 190.00 (L)	Nil Nil	200.00 (L) 190.00 (L)	Nil Nil	81.53 (L) 142.50 (L)		200.00 (L) 190.00 (L)						
	•	147 148	North East Special Infrastructure Central Pool of Resources for	CS								·	<u> </u>	<u> </u>			schemes not available in	+
		149	North Eastern Council (NEC)	CS CS													Charaideo District	
	tor : Management &	Facilitation	<u></u>									<u> </u>						

30	Act Fast Policy		1	Т					I			I	1					1 1	
V) Sect	Act East Policy or: Reforms, Govern	ance Facilitation a	nd Regulation									1			1		1		
	Administrative																		ĺ
31	Reforms, Training,																		
31	Pension & Public																Not applicable in Charaideo		
	Grievances																District		
32 33	CM's Secretariat																		
33	Election	150	APFBC (Plantation)	State															
		151	APFBC (B)	STATE															
	Environment and	152 153	SOPD Integrated Development of Wild	STATE															
34	Forest	154	Project Tiger	CSS													Not applicable in Charaideo		
	101631	155 156	Project Elephant National Afforestation	CSS													District		
		157	Forest Fire Prevention &	CSS															
35	Excise	158	Management Action Plan for	CSS															
35 36	General	159	SOPD	STATE															
		160 161	Grants for security related Reimbursement to States for	CSS CSS															
		162	Reimbursement on	CSS													Not applicable in Charaideo		
37	Home & Passport	163 164	Disaster Preparedness Narcotics Control Bureau to	CSS													District		
		165	Central Victim Compensation	CSS															
38	Political	166	Modernisation of State Police	CSS															
39	Implementation of Information, Public																		
40	Information, Public Iudicial	167	Development of Infrastructure	CSS							-			-					
41 42	Legislative	168																	
43	Mines and Minerals	169	DMFT	CS							-			-					
		170	PMKKKY	CS															
44 45	Parliamentary Personnel												1						
VI) Sec	Personnel etor: Infrastructure		·						I						1		· T		
46	Border Protection	171	Border Area Development	CSS															
																	Fund directly transfer to		
		172	PMAY - HFA(U)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	beneficiary account from		
												<u> </u>	<u> </u>				State Mission Office account	<u> </u>	<u> </u>
47	Housing and	173	Swachh Bharat Mission (Urban)	CSS	Nil	Nil 0	Nil 0	Nil 0	Nil 0	Nil	Nil	Nil 0	Nil	Nil	Nil	Nil			
7/	Urban Affairs	174 175	15th Finance Commission City Infra Development Fund	State	U	v	v	Ü	V	0	157958413	v	62071116	60.70%	·	Yes			
		175 176 177	PM-SVANidhi	CS	0	0	0	0	396594	0	396594	0	105118	73.49	0		NA for Chartist - Dist :		
	ŀ	178	Mission for 100 Smart Cities Urban Infrastructure	CSS CSS													NA for Charaideo District		
	ļ	179	National Urban Livelihoods	CSS CSS	0	0	0	- 0	0	226000	0	226000	51342	0	77.28				
48	Information	180	Urban Reiuvnation Mission- 500																
		181	Accelerated Irrigation Benefit	CSS	NIL	NIL NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL NIL	NIL	NIL	NIL	NIL		
	ŀ	182 183	SOPD -G SOPD-FDR	State State	NIL NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL 26.79	NIL NIL 26.79	NIL NIL	NIL NIL	NIL NIL		
49	Irrigation	184	NABARD RIDF	State	26.78695	NIL	26.78695	NIL	26.78695	NIL	26.78695	NIL	26.79	26.79	NIL	YES			
	Ŭ	185 186	Minor Irrigation Census Pradhan Mantri Krishi Sinchai	CSS CSS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL		
	ļ	187	SOPD-SCSP	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
\vdash		188 189	SOPD-TSP SOPD-G	State STATE	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL		
	ļ		SOPD-G SOPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL 323.30 L	NIL	NIL	NIL	NIL		
50	Water Resource	191 192	RIDF SDMF	STATE CS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	290.97 L NIL	32.33 L NIL	NIL NIL	NIL NIL	323.30 L NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	\vdash	
		193	SDRF	CS	NIL	NII.	NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL	NIL		
		194 195	Flood Management & Border DDUGIY- New	CSS CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
51	Power	196	Sonali Xaishab Bikkashit Axom	STATE															
\vdash		197 198	AIIB Ial Ieevan Mission	EAP CSS	337.800402	37.533378	337.800402	37.533378	3600	400	3600	400	1041.2126	2687.2087	298.5787	NA			
52	Public Health	199	SCSP	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Engineering	200	SBM-G NMOOP	CSS CS	1.1025 NIL	0.1225 NIL	1.1025 NIL	0.1225 NIL	1.2825 NIL	0.1425 NIL	1.2825 NIL	0.1425 NIL	0.20 NIL	1.1025 NIL	0.1225 NIL	NA NIL		 	
		202	RIDF	STATE	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL 14678750.00	NIL NIL	NIL 14678750.00 NII	NIL 14678750.00 NII	NIL NIL	NIL 14678750.00	NIL YES NII			
	ŀ	203 204	North Eastern State Road Central Road Fund (CRF)	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NII	NIL	NIL	NIL			
		204 205	Mahavir Lachit Chilarai Setu	CSS STATE	NIL NII	NIL NIL	NIL NII	NIL NII	NIL NII	NIL 2733772.00	NIL NII	NIL 2733772.00	NIL 2733772.00	NIL NII	NIL 2733772.00	NIL YES			
53	PWD	206 207	SOPD(G) APART	STATE EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		 	
53	(Roads)	208 209	Mukhva Mantri Paki path	STATE STATE	NIL NIL	NIL NII	NIL NIL	NIL	NIL NIL	24258458.00	NIL NIL	24258458.00 11584426.00	24258458.00 11584426.00	NIL	24258458.00	YES			
	}	209	Mukhva Mantri Path Nabikaran Mukhva Mantrir Mothauri	STATE	NIL	NIL NIL	NIL	NIL NIL	NIL	11584426.00 NIL	NIL	NIL	NIL	NIL NIL	11584426.00 NIL	YES NIL			
	ļ	210 211	Mukhya Mantri Unnat Pakipath	STATE STATE	NIL NIL	NIL	NIL NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL	NIL NIL	NIL NIL			
	}	212 213	PMGSY Asom Mala	CSS STATE	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL			
		214 215	RIDF-II	State		NIL NII			NIL NII							NIL NII			
	}	215	NIDA MSDP	EAP CS	NIL NIL	NIL	NIL NIL	NIL NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL	-	\vdash	
	ļ	216 217	Signature Project	CS STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
ا ا	PWD	218 219	SOPD-G EDUCATION-SCERT	STATE STATE		State(SOPD) State(SOPD)		100%		1		12.5 Cr 22.00 Cr		1.90 3.50 Cr	12.5 Cr 18.50 Cr	15.20% 15.90%		\vdash	
54	(Building)	220	SOPD-SS ELECTION (EVM/VVPAT	STATE	NIL	NIL	NIL	100% NIL	NIL	NIL	NIL	22.00 Cr NIL	NIL	3.50 Cr NIL	18.50 Cr NIL	15.90% NIL			
	***	220 221 222	ELECTION (EVM/VVPAT SOPD-GAD	CS STATE	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL		\vdash	
	ļ	223	SOPD-GVGA	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
	}	224 225	SOPD-ODS-VGA CSR fund	STATE EAP	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL			
55	Transport	226	CONTRACTO	LIM						1						=	No schemes available in		
56	Tourism	227															Charaideo District		
													 		<u> </u>		1	1	
			 	\vdash				Annexu	re- R	-		L	1		+		1		
			nes for which no funds are receive									nent website to know							

⊢≕	S.No.	A.Ai.	nistrative Department	L			Cal	eme name					Reasons	1		Remarks if any		$+\Box$
	3.110.	Aumi	COOPERATION TRIES & COMMERCE	1			3CII	NA NA					NA			NA NA		
	2	INDUS	TRIES & COMMERCE					NA					NA					
-	3	PUBLICE	HEALTH ENGINEERING					NIL					NIL			NIL		
					1					Annexure- B		1				1		
$\vdash \Box$		1			.	+	1		1					Annexure-C		1		$\vdash \Box$
														Annexure-C	1			
\vdash				Dhaminal I	Danasana at Mana	l	t Calanna o / Dan an		Domester	and a Commont	V							
\vdash	Sl No.		Name of Sc		r rogress or won	Number of	t Schemes/ Progr Progress of C	urrent Year wor	ks/Services-Cat	egorise number	of works based on	the stage of physical		Remarks				
	Si No.	Admin. Dept.		heme		Works	100%	75-99%	50-74%	25-49%	1-25%	Not started						
\vdash	1 2	School Education	SSA PM POSHAN				100%	86%										
	3		PM Shri				10070		96.55%									
-	4	Water Resources	Protection of Desang bund right			Number of	Progress of C	85%	le / Samricae Cat	ozorico numbor	of works based on	the stage of physical		Remarks				
	SI No.	Admin. Dept.	Name of Sc			Works	100%	75-99%	50-74%	25-49%	1-25%	the stage of physical Not started		Kemarks				
	1	District Social	Construction of Model Angany	wadi Centre	under NIDA	42	7	ves(75%)										
-	3	Welfare Dept.	Construction of Model Anganwa Construction of Model Angan			4 21	6		yes(60%)									
\vdash				wadi Centre	Progress of		rks / Services- Ca	tegorise number	Yes(70%)									
	S.No	Admin. Dept.	Name of Scheme	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks								
		Public Helth	IIM CDM	Nil	Nil	Nil	Nil	Nil	Nil	No scheme								
	1	Engineering	SBM 1. PWMU (Plastic Waste	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	sanction in								
	1	Departement ,Nazira Division	2. GOBAR- DHAN	Nil Nil	Nil Nil	Nil Nil	Nil	Nil Nil	Nil Nil	this financial								
\vdash		Sonari	3. IHHL 4. Soak Pit	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	year	—			 	 	 	 	+ -
\vdash	S.No	Admin.	Name of Scheme	Progress o 100%	of Current Year v 75-99%	works / Services- 50-74%	Categorise numb 25-49%	er of works base 1-25%	d on the stage of Not started		-			-	-			1
	1	Department JUDICIAL	Establishing Court and Offices in	100 %	15-22/0	30-7-170	25-17/0	1-23/6	. NOI SIGILEU									
\vdash	2	DEPARTMENT	the existing SDJM(M) Court	1	1	+												
	3	JUDICIAL JUDICIAL	Repairing and renovation of Construction of New Car Garrage	1	<u> </u>			L										
\blacksquare	4	JUDICIAL	Construction of Assam type house	1		1												
	5	JUDICIAL	Construction of Vulnerable	1		1					t			 	-	 		
Sl.No	Admin. Dept.		Name of Sche	me	•			ks sanctioned in	10	Progress 0%	of Current Year wo	rks / Services- Categori 50-74	ze number of work	s based on the stage	of physical pro	1-25%		
1.	Sericulture		World Bank financed Al	PART schem	ne		the curr		10	IU /0	75-99%	50-74	170		76	1-25%	1	
			Construction of Eri Rea	aring House	•			12						44%				
			Food plantation developmer Number of Works	nt (Som/Kes	sseru) gress of Current	Year works / Sor	vices- Categorise	91 number of	Remarks					44%				1
Sl. No	Admin. Dept.	Name of Scheme	sanctioned in the	75-99%	50-74%	25-49% nil	1-25% Nil	Not started	NeitldIKS									
2	DFDO, Charaideo	PMMSY-2023-24. PMMSY-2023-24,	33 Nos	5 Nos 4 Nos	8 Nos 2 nos.	nil Nil	Nil Nil	nil Nil										+
	(Fishery	1 IVIIVIO 1-2023-24,	21 INUS	T 1105	4 1105.													
3		PMMSY-2023-24.	21 Nos	Nil	Nil	Nil	Nil	nil										
5	Department)	PMMSY-2023-24, PMMSY-2023-24,	200 Nos	Nil Nil	Nil	Nil Nil	Nil Nil				Prom	ross of Current Very wa	rke / Services, Cate	rorise number of				
5 S.No		PMMSY-2023-24, PMMSY-2023-24,	200 Nos Name of Sche	Nil Nil	Nil	Nil	Nil Nil Number of Wor	nil Nil ks sanctioned in ne	10	0%	Prog: 75-99%	ress of Current Year wo 50-74	rks / Services- Cate	gorise number of 25-49	%	1-25%		
5 S.No	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24. PMMSY-2023-24,	200 Nos Name of Sche SOPD-G	Nil Nil me	Nil	Nil	Nil Nil Number of Wor tl 2 N	nil Nil ks sanctioned in ne Ios.	10	0%	Prog. 75-99%	ress of Current Year wo	rks / Services- Cate	gorise number of 25-49	%	Yes	1 No. project is under Tender	
5 S.No	Department) Admin. Dept.	PMMSY-2023-24. PMMSY-2023-24,	200 Nos Name of Sche	Nil Nil me	Nil	Nil	Nil Nil Number of Wor	nil Nil ks sanctioned in ne los. No.	10	10% - -	Prog 75-99% - - -	ress of Current Year wo 50-74 - -	rks / Services- Cate	gorise number of 25-49'	%	1-25% Yes Yes	1 No. project is under Tender Project sanctioned and DPR Work order issued to	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24, PMMSY-2023-24,	200 Nos Name of Sche SOPD-G WDC-PMKSY	Nil Nil me	Nil	Nil	Nil Nil Number of Wor th 2 N	nil Nil ks sanctioned in ne los. No.	10	0%	Prog. 75-99%	ress of Current Year wo 50-74	rks / Services- Cate	gorise number of 25-49' - - -	0/6	Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24, PMMSY-2023-24,	200 Nos Name of Sche SOPD-G WDC-PMKSY	Nil Nil me	Nil	Nil	Nil Nil Number of Wor th 2 N	nil Nil ks sanctioned in ne los. No.	10	0%	Prog 75-99% - - -	ress of Current Year wo 50-74	rks / Services- Cate %	gorise number of 25-49'	%	Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24, PMMSY-2023-24,	200 Nos Name of Sche SOPD-G WDC-PMKSY	Nil Nil me	Nil	Nil	Nil Nil Number of Wor th 2 N	nil Nil ks sanctioned in ne los. No.	10		Prog 75-99%	ress of Current Year wo	rks / Services- Cate	gorise number of 25-49'	0/0	Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24, PMMSY-2023-24,	200 Nos Name of Sche SOPD-G WDC-PMKSY	Nil Nil me	Nil Nil	Nil Nil	Nil Nil Number of Wor th 2 N 1 N	nil Nil ks sanctioned in ne los. No. los.		-	75-99% - - -	50-74	%	25-49'		Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation	PMMSY-2023-24,	200 Nos Name of Sche SOPD-G WDC-PMKSY	Nil Nil me 2.0	Nil Nil	Nil Nil	Nil Number of Wor th 2 N 1 1 2 N 2 N 3 s on the last date	nil Nil ks sanctioned in the los. No. los. of last Financia	Progress of Per		75-99%	50-74	% of last Financial Yea	25.49'		Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation Deparetment	PMMSY-2023-24, PMMSY-2023-24, Admin. Dept.	200 Nos Name of Sche SOPD-G WDC-PMKSY RIDF	Nil Nil me	Nil Nil	Nil Nil	Nil Number of Wor th 2 N 1 1 2 N 2 N 3 s on the last date	nil Nil ks sanctioned in ne los. No. los.	Progress of Per	-	75-99% - - -	ress of Current Year wo 50-74	%	25-49'		Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation Deparetment	PMMSY-2023-24, Admin. Dept. Public Helth	200 Nos Name of Sche SOPD-G WDC-PMKSY RIDF	Nil Nil me 2.0	Nil Nil	Nil Nil	Nil Number of Wor th 2 N 1 1 2 N 2 N 3 s on the last date	nil Nil ks sanctioned in the los. No. los. of last Financia	Progress of Per		75-99%	50-74	% of last Financial Yea	25.49'		Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023-24, Admin. Dept. Public Helth Engineering	200 Nos Name of Sche SOPD-G WDC-PMKSY RIDF Name of Scheme	Nil Nil me 2.0 Number of Less than	Nil Nil Nil FYears delayed	Nil Nil Nil For completion - >= 3 to	Nil Nil Number of Wor tl 2.N 2.N 2.N 2.N 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0	nil Nil ks sanctioned in the too. too. too. of last Financia Total	Progress of Per 100%	nding works of 1	75-99%	50-74	% of last Financial Yea 1-25%	25.49'		Yes	Project sanctioned and DPR	
5 S.No 1 2	Department) Admin. Dept. Soil Conservation Deparetment S.No 1	Admin. Dept. Public Helth Engineering Departement	200 Nos Name of Sche SOPD-G WDC-PMKSY RIDF Name of Scheme JJM 1. PWMU (Plastic Waste	Nil Nil Nil 2.0 Number of Less than 0	Nil Nil Nil State of Years delayed >=1 to 296	Nil Nil Nil For completion - 1 >=3 to 0	Nil Nil Nil Nil Nil Nil Nil Number of Wor 1 Number of Wor 2 N 1 Number of Wor 2 N 1 Number of Wor 1 Number of Wor Nil	nil Nil sks sanctioned in the sanctioned in the sanctioned in the sanctioned in the sanction of last Financia Total 296	Progress of Per 100% 10	nding works of 1	75-99%	50.74	of last Financial Year 1-25% 20	25.49'		Yes	Project sanctioned and DPR	
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5 S.No 1 2	Department) Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023-24, Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari Admin Dept. Public Works	200 Nos Name of Sche SOPD-G WDC-PMKSY RIDF Name of Scheme JJM 1. PWMU (Plastic Waste 2. GOBAR: DHAN) 3. BHJI. 4. Soak Pit Name of Scheme Construction of Proposed New Archery Academy for Girls at	Nil Nil	Nil Nil Nil Nil Nil Years delayed >=1 to 296 0 0 0 0 R Years delayed	Nil Nil Nil Nil Nil or completion - 1 >=3 to 0 0 0 0 0 for completion - 1	Nil Nil Nil Nil Nil Nil Nil Nil Nimber of Wor the 2 N 1 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N 2 N	nil Nil Nil Nil Ses sanctioned in Ses Ses Ses Ses Of last Financia 296 0 0 0 0 of last Financia	Progress of Per 100% 10 8M 0 0 0 Progress of I	75-99% 73 0 0 0 0	75-99%	Ling as on the last date 25 46 0 0 0 Pending as on the last on the last of the last	of last Financial Yea 1-25% 20 0 1 587 0 ate of last Financial	25-49'		Yes	Project sanctioned and DPR	
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	28	Building	Construction of Jagannath		1								1					+
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	51. 140		rvaine of Scheme	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
	1	0	SOPD(G) for 2018-19			2		2		2								
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		PWRD CHARA IDEO DISTRIC T TERRIT ORIAL	SOPD-ODS for the year 2023-24	12				12				1	4	7				
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	S.No		Name of Scheme	Number of	Years delayed for	r completion - as	onthe last date	of last Financial	Year-Categorise	Progr	ess of Pending wor	ks of previous Years pe	ending as onthe last of	late of last Financial	Year-Categori	ise works based on		
	5.No	Admin. Dept.	Name of Scheme	Less than	>=1 to	>=3 to	>=	5	Total	100%		75-99%		50-	25-	1-25%		1
			World Bank financed APART															1
-			Constructio n of Eri							100%								+
			Food							100%								1
-			plantation developme							20075								+
\vdash	1.	Sericulture	Muga Grainage House Constructio							100%								+
-			RKVY- RAFTAAR							20075								+
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-	Admin. Dept.	Name of Scheme	as on the last date of previous											Remarks				+
\vdash		Donat Con &		>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			1	 	+
\mathbf{H}		Repairing &	1 No.					100%								1		+
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	Irrigation	Repairing &	1 No.					100%								1		+
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\mathbf{L}		Repairing &	1 No.					100%								1		\perp
\perp		Repairing &	1 No.					100%										
L					ss of Works under									,				
Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending									ast date of last Financi						
JI. 140	rammi. Dept.		as on the last date of	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks				
1		New Rearing Pond	Nil				Nil											
		New Pond	Nil				Nil											
		Inputs Fish	Nil				Nil											
		Inputs for	Nil				Nil											
	DFDO, Charaideo	Backvard	Nil				Nil											1
	(Fishery	Medium	Nil				Nil											1
	Department)	Small Bio floc	1 no				1 no.		1 no							1		1
	Department)	Motorcycle with	Nil				Nil									1		1
\vdash		Cycle with icebox	Nil			-	Nil	1					1			1	 	+
		Livelihood support	Nil				Nil						†			1		+
		Fish kiosk	1 no				1 no.		1 no.				†			1		+
		FISH KIOSK	± 110.				110.		140.		1	l .	1			1		