MINUTES OF THE DDC MEETING FOR THE MONTH OF OCTOBER & NOVEMBER, 2024 IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee
Venue	DC's Conference Hall, Charaideo
Date & Time	19th November, 2024 Time: 11:00 A.M.
Participants	Annexure I
Fund Receipt and	Annexure-A (Received)
Utilization	Annexure-B (Not received)
Physical Progress	Annexure-C (for current Year)
	Annexure-D (for previous Year)

The meeting was presided over by Dr. Neha Yadav, IAS, Hon'ble District Commissioner, Charaideo. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/ Programs	Decision/Action The agency responsible for the implementation
Social	Education	 Construction of Science Laboratory Construction of Boundary Wall and major repair (Elementary & Secondary) Construction of Additional Classroom Construction of Boys and Girls toilet 	1.Chairperson took review on different ongoing School, Charaideo schemes of the Department & directed concerned officers to complete the ongoing projects/schemes within stipulated time. 2.Concerned Officials to submit performance report on APAAR.
	Food, Public Distribution & Consumer Affairs	 3. 3.Extended PMUY 2.0: 4. Aadhar seeding against RC: 100% 5. PMGKAY 6. Selection of new beneficiaries under NFSA-13 7. E-Shraam registration 8. Paddy Procurement KMS 2023-24. 	1.ADS was directed to & CEO, ZP, Charaideo & completion of ration card writings within govt. time line. 2.Chairperson directed concerned officer for completion of Aadhaar seeding against members within the Govt. Time line.

Welfare	under →PM ABHIM →Ayush Mission →FC- XV 2. National Leprosy Eradication Programme 3. Janani Suraksha Yojana 4. Wage Compensation Scheme 5. PM Surakshit Matritva Abhiyan 1. Model Anganwadi Centre construction: Total No of AWCs: 89.	took review on Charaideo the ongoing
	Completed: 44 2.PMMVY: Total Beneficiaries for 2023- 24: 3416 Achievement: 93.56 3.POSHAN TRACKER 4.UDID 5.Beti Bachao Beti Padhao	projects with the Department officials and directed them to ensure timely completion of the ongoing construction projects under the Department.
Sports	 11 Nos. of playgrounds are being developed under CMSGUY. Khelo India Centre. Swachhata Hi Sewa Khel Maharan 2024–25 registration 	1.DSO informed DSO, Charaideo, the meeting Charaideo. about the achievement of Charaideo team at Khelo India ASMITA Rugby league & All India Inter SAI weightlifting Competition 2024. 2.The Chairman requested all HoDs to assist DSO in the ensuing Khel Mahran 2024.
Sericulture	Ongoing schemes: 1. 20-point programme 2. APART 3. SOPD-G 4. RKVY RAFTAAR 2018-19	1.Chair appealed Supdt. Of the concerned Sericulture, officer to take Charaideo initiative for promotion of online selling of

		.SILK SAMAGRAH .0 2022-23.	sericulture products.	
Handloom & Textiles	1. S 2. V 3. S 4. S	oing Schemes: Self-Employment Training Weaver's Mudra Loan SCDP under NHDP: Swanirbhar Naari Scheme	1.Reviewed.	Inspector, H&T, Charaideo
Panchayat & F Development	2. N 3. N	PMAY-G MGNREGA Employment generation. NREGA work Amrit Sarovar: Development works undertaken under Amrit Sarovar program: a) Excavation Work b) Plantation Work c)Boundary wall & Fencing d)Waiting Shed	insisted CEO to take up Asset creating works under NREGA scheme like	BDOs, Charaide

				7.BDO Sapekhati Dev. Block was directed to ensure completion of Solar light installation under Amrit Sarovar Program.	
		1. 2. 3. 4.	15 th Finance Commission Grant for the year 2023-24 during the year 2024- 25 Swachh Bharat Mission (Urban)		
		2. 3. 4.	SOPD-G, TSP RIDF-XXIX DPR preparation under Charaideo- WDC- 1/2022-23 project under PMKSY 2.0	Reviewed	Range Officer, Soil Conservation
	Legal Metrology	2.	Enforcement: Verification and Stamping is ongoing. Inspection & Verification drive at various market places, meat sellers for contamination.	1.The concerned Officer informed the meeting about the inspection by the Department at 15 Petrol Pumps from the last DDC meeting.	Metrology.
Economic Development	Agriculture	1. 2. 3. 4. 5.	PM(Kisan), PMFBY Paddy and Mustard Procurement Pradhan Mantri Krishi Sinchayee Yojana Kisan Credit Card Agri-stack Digital Crop Survey (Kharif 2024-25) Farmers training under CSS-ATMA	1.The Chairman took review on the Departmental schemes and appealed the DAO to inform her for any land issues.	
	Animal Husbandry and Veterinary:	1.	Status of ongoing vaccination programs a) NADCP/LHDC Vaccination for FMD, CSF-CP and PPR-EP, Brucella. b) Lumpy Skin Disease Program	ASRLM team to	5

	z =	Mis 3. S 4.D	Vaccination Jational Livestock ssion. ex Sorted Semen epartmental Routine ivity.	immunization of cattle for expedite implementation of the schemes. 2.SDAH&VO was directed to take necessary assistance from KVK and operate collectively in their schemes.	
	•	1. 2. 3. 4. 5.	PMBJY PMKSK Common Service Centre of PACs Computerization of PACs Farmers Producer Organization National Cooperative Consumer Federation (NCCF)	Reviewed	ARCS(i/c) & Jt. DHS, Charaideo.
	Fishery	1. 2.	PMMSY 2023-24 Formalin Testing	1.The Chairperson directed the ASRLM team to coordinate the Fishery team in various schemes of the department for expedite implementation of the schemes.	
	Employment Exchange	1.	Registration of Jobseekers is going on.	1.Concerned Officer to carry out career counselling in Schools and Colleges and submit compliance report to DC. 2.Awareness program regarding employment opportunities to be carried out in schools & colleges.	
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1.	State CAMPA: i) Sahitya Manishi Upabon at Sola RF ii) 6.2888ha Site Specific Plantation at Sola RF iii) Construction of Range Officer Quarter, AFPF Barrack	Reviewed	DFO(T), Charaideo

	Forest (SF)	Reviewed	Reviewed	DFO(SF)			
	Excise	Revenue Collection Seizure Activity	1.Dy. Supdt. of Excise was directed to drive against drunk & driving to submit compliance report to the DC.	s Excise, Charaide e x t			
Infrastructure	Water Resource	NABARD RIDF-XXIX SOPD-G	1. The Chairperson				
	Irrigation	1. Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1146 Ha. 2. SOPD-G: ongoing schemes: 7 3. Proposals submitted for schemes for the year 2024-25. Under SOPD-G: 6 Under RIDF- XXXX-2 Under TSP- 4 Under M&R-3	Reviewed	EE, Irrigation, Charaideo			
	PHED	 Jal Mitras: FHTC FY 2024-25 Har Ghar Jal SBM-G ODF plus villages 	PHED was directed to ensure that if any damages to the roads occurs during installation of JJM pipelines then it would be the responsibility of the JJM contractor to repair the damaged road and make operative.				
	PWD(Roads)	 PMGSY SOPD-G RIDF-XXIV for 2019-20 Signature Project of SOPD-G for the year 2019-20 Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 Asom Darshan 	1. The EE, PWD(Roads) was directed to ensure that if any damages to the JJM pipelines occurs due to construction/repairing of roads				

	 APART Deposit work of Oil India Limited, Duliajan 	contractor to repair or reinstall the pipelines if necessary and make operative.	
PWD(Bldg.)	1. Construction Works a) New Medical College b) Integrated DC office c) Sports Stadium 2) NESIDS-OTRI 3) RIDF-XXIX: Infra Dev, of Secondary Schools 4) RIDF XXVII: Const. of Model SS in Tea Garden Areas 5) Cons. Of Jagannath Community and Skill Centre	directed EE, PWD(B) to visit the schools with ADC(Education) where construction works are slow in progress and	
PWD(NH)	1.NH-702 & NH-702C:	Reviewed	EE, PWD(NH)
Power	Revamped Distribution Sector Scheme Asian Infrastructure Investment Bank Scheme Pradhan Mantri Surya Ghar Yojana	GHAR scheme at GP level with collaboration with respective BDOs. 2. The Chairperson directed the concerned officer to ensure continuation of electricity supply to the habitant who is a specially abled person near Charaideo Maidam.	All BDOs to provide necessary assistance to the Department.
Agri Engineering	1. Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	The Chairperson directed the EB to mobilize the beneficiaries runder different schemes of the Department and have meeting with Bank Authorities before surrendering the Govt.	

Industry	 PMEGP PMFME PM Vishwakarma. 	1.The Chairperson directed the GM to intimate all BDOs about the PM Vishwakarma scheme and convene meeting with all GP Secretaries on the scheme.	
Food Safety	Sampling and Inspection Awareness programme	Reviewed	Inspector, Food Safety, Charaided
Economics and Statistics	 Agricultural statistics: Industrial Statistics: National Sample Survey: District Domestic Product: 	directed to submit report on	Agriculture.
Library	1. Total membership: 2887 Nos. New membership: 11 Nos. Average Daily Reader: 10 to 22 Nos.	Reviewed	
Transport	Revenue Collection FY 2024–25 Target: 15 Cr Achievement: 5.65 Cr	1.DTO to scrape those vehicles which are carrying people and are very delipidated in condition for drive. 2.DTO to increase drives against drunk and drive.	
Sale Tax	Reviewed	Reviewed	Concerned Officer
Krishi Vikash Kendra	1.Village Adoption Programs Konwar Gaon, Mahmora 2.Bamboo Nursery 3.Livestoke Activity	1.To collaborate with Social Welfare department for demonstration program on Nutritional Garden.	Vikash Kendra, Sivasagar.

		2.Collaborate with DICC for CMAAA program. 3.To provide assistance to Veterinary & Fishery Department for quality performance.	
Skill Development	1.Karagar se Karigar 2.JJM RPL Assistant Eletrician 3. JJM RPL Plumber General	Reviewed	DPM, ASDM
Cultural Affair	1.Mega Jhumur 2.Indo Myanmar Border Area Program 3.Bhaxa Gaurav Week	Reviewed	Cultural officer, Charaideo
Drugs Control Administration	1.Joint Inspection Activities 2.Awareness Drives 3.Drug Licensing Recommendation	Reviewed	Drug Inspector, Charaideo
Labour		1.Labour Officer to assist DTO against over carrying of labours in the tea garden areas.	
ASRLM	1. Household Mobilization. 2. SHG Promotion. 3. Members enrolment under PMJJBY, PMSBY & APY. 4. Enterprises Support. 5.DDUGKY	Reviewd	DPM, ASRLM

In conclusion, the Chairperson appealed to all HoDs/Officials representing the concerned Departments to communicate with concerned Circle Officers for obtaining acquisition of lands of Govt. offices in favour of the Department concerned under the Basundhara 3.0. Further the chair appealed the HoDs/Officials to have representation of officials with sound departmental knowledge from the next DDC onwards.

The meeting ended with a formal vote of thanks from the Chair.

District Commissioner(i/c),

Dated: 21/12 /2024

Memo No. CDP(T&D)/138/DDC/2020/ Copy to:

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.

- 2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.

- The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
 All ADCs, Charaideo for information and necessary action.
 All members, DDC for information and necessary action.
 The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the

District Commissioner(i/c), Charaideo

	1	no.	S Category	ANNEXURE-A			er, 2024 (in respect of Cha Allocation to		F 4	eceived	Total funds	F4	now Amount & (% in	Utilisation	A	
Admin. Dept				Opening Balance With Central Share State Share	Opening Ba	State Share		State Share				Central Share	State Share	Certificate	Amount for which	Remarks
I) Sector : Social						Annexure-A										
1 Cultural Affairs																Scheme not available for
1 Cultural Arrairs		INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS														Charaideo district
Food, Publc Distribution &	1	MARGIN UNDER NFSA (TRANSPORTATION COST)	CSS				9,606,303	6580957.6	9,606,303	6580957.6		1,377,750	943850.6			
Consumer Affairs	2	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NESA (COMMISSION/DEALERS' MARGIN)	CSS				16,896,628.35	5,632,209.45	16,896,628.35	5,632,209.45		2,407,672.30	802,557.45			
	3	National Health Mission AS45										175.96055			 	+
	_		CSS	0 0	0	0	267.35	0	267.35	0	267.35	(65.82%)	0	Yes	0 0	Scheme not available for
	4	SU-Swasthyare Samriddhi	STATE	0 0	0	0	0	0	0	0	0	0	0	0	0 0	Charaideo district
	5	PMABHIM -	CS	0 0	0	0	0.00	0	0.00	0	0.00	0	0	0	0 0.00	Scheme available but funding from State HQ
	6	Wage Compensation for PW Scheme AS219										Ů				Hom State HQ
	7	National Ayush Mission	STATE	0 0	0	23.99	100	0	100	0	123.99	90.46 (90.46%)	23.94(99.79%)	Yes Yes	0 0	
	8	Aspirational District Fund (CSR)	EAP		_	_	_		_							Scheme not available for
3 Health & Family Welfare		1 1	EAP	0 0	0	0	0	0	0	0	0	0	0	0	0 0	Charaideo district Scheme not available for
	9	Aspirational District Fund (NITI AAYOG)	CS	0 0	0	0	0	0	0	0	0	0	0	0	0 0	Charaideo district
	10	15th Finance Commission -	CS	0 0	0	1.98	0.00	1.09	0.00	1.09	3.07	0	0.89985 (29.31%)	Yes	0 0	<u> </u>
	11	Human Resource in Health & Medical Education	CSS	0 0	0	_		0		0	0	0	0	_	0 0	Scheme not available for
	12					U	0.00		0.00			U		U	0 0	Charaideo district Scheme not available for
		Tertiary Care Programme	CSS	0 0	0	0	0.00	0	0.00	0	0	0	0	0	0 0	Charaideo district Scheme available but funding
	13	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0 0	0	0	0.00	0	0.00	0	0	0	0	0	0 0	from State HQ
	14 15	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) RIDF-SLS AS-149	CSS STATE			1		1								4
4 Higher Education	16	Aspirational District Programme (NITI AAYOG)	CS													Scheme not available for Charaideo district
	17	Aspirational District Programme (CSR)	EAP													Charandeo district
	18 19	Setting up of New Polytechnic Special package for DHAC	CSS CS													
5 Hill Areas	20	Special package for KAAC	CS CSS													Scheme not available for Charaideo district
	21 22	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (DHAC) Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (KAAC)	CSS													
6 Indigenous & Tribal Faith																Scheme not available for
7 Labour Welfare	23	PMSYM -	CS													Charaideo district N/A for Charaideo District
Medical Education &	24	e-Shram -	CS													Scheme not available for
8 Research																Charaideo district
9 School Education	25	PM Schools for Rising India (PM SHRI) AS-267 AAROHAN AS-149		0 0	0	0	34.4	6 0	34.46	0	34.46	30.67 (89%)				1
	27	SSA-SLS AS-149		0 0	0	0	0	0	0	0	0	0				
	28 29	Vidvanjali AS-149 PM-POSHAN AS-11		0 0	0	0	0	0	1.68 483.45	0	1.68 483.45	0.915 (55 %) 482.92 (99.89%)	0	482.92		Balance amount of Rs. 52629.79
	30	Sarva Shiksha Abhiyan (SSA)	CSS	0 0	0	0	710.0	-	710.03		710.03	375.29 (52.85 %)	0	402.92		balance amount of Rs. 52629.79
	31 32	National Programme of Mid Day Meals in Schools Teacher Education	CSS CSS	0 0	0	0	0	0	0	0	0	0	0	0		+
	33	Support for Educational Development including Teachers Training & Adult Education	CSS	0 0	0	0	0	0	0	0	0	0	0	0	 	+
	34	Rashriya Madhyamik Shiksha Abhiyan (RMSA)	CSS	0 0	0	0	0	0	0	0	0	0	0	0		-
	35	National Action Plan for Senior Citizens	CSS	0 0	0	0	0	0	Ů	Ů	Ü	Ů	0	0		Scheme not available for
																Charaideo district Scheme not available for
	36	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)	CSS													Charaideo district
	37 38	Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	CSS CSS			1		1		1						+
10 Social Justice &	39	Pre-Matric Scholarship to OBC Students	CSS													1
Empowerment	40 41	Post-Matric Scholarship to OBC Students Pre-Matric Scholarship of students reading in Class IX & X	CSS													+
	42	Post-Matric Scholarship to SC Students	CSS													
	43	Scheme for Development of Scheduled Caste	CSS													+
	44	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation	CSS													
	45	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	CSS											Submitted by=7		+
	46	CMSGUY -												nos. Not		Out of Rs. 2,17,00,000/-,UC of Rs
			STATE	0 0	0	0	0	2,20,00,000	0	2,17,00,000	0		2,17,00,000 (100%)	Submitted by=3 nos.		9,00,000/- has not been submitted by 3 nos beneficiaries
11 Sports & Youth Welfare		71 174 10 10 10 174					_									Sanskritik Mahasangram is not
	47	Khel Maharan and Sanskritik Mahasangram	STATE	0 0	0	0	0	74,50,000	0	73,32,880	0	0	73,32,880 (100%)	Submitted		under Sports & Youth Welfare Department
	48	Khelo India Scheme -	CS	0 0	0	0	22,50,000	0	22,50,000	0	15,70,121	6,79,879	0			
Tea Tribes & Adivasi	-				-	-	77	-	,,			(30.21%)	<u> </u>			Scheme not available for
12 Welfare	40	THE THE CONTROL OF TH				1		1		1						Charaideo district
	49	Umbrella Scheme for Education of ST Students Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to	CSS													+
13 Tribal Affairs (Plains)	50	Tribal Sub Schemes)	CSS													4
	51 52	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP) Support to Tribal Research Institutes (TRIs)	CSS CSS													+
	53	Grants under Proviso to Article 275(1) of the Constitution of India	CSS													Colomo and annulated of
14 Welfare of Bodoland	54 55	Special Package for BTC Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	CS CSS													Scheme not available for Charaideo district
** **enare or bodorand	55	r raunan wantii Krisni Sinchar rojana - riar Knet Ko Pani (BTC)	CSS	1	1	1	1	1	1	1	1			1	1 1	Charatueo district

		,			1	1	1		1	1	T	1	1	1		,	
-	56 Accelerated Irrigation Benefit Programme (AIBP) (Sukla)		CSS														
	57 MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK) 50 Minority Scholarship		CSS														
15 Welfare of Minorities and	58 (School Education & Higher Education)		CS														
Development	Minority Certificate		CS														
	(District Administration)																
	60 Integrated Child Development Services (ICDS)		CSS														
	61 Integrated Child Protection Scheme (ICPS) Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel,		CSS														Scheme not available for
	62 National Creche Scheme for children of working mothers and Pradhan Mantri Matru		CSS														Charaideo district
	Vandana Yojana (PMMVY))																
	63 Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti		CSS	0	0	0	0	0	235200		235200		0	0	0		
	Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)			U	U	U	U	0	255200	0	235200	235200	U	U	U		
16 Women & Child	64 CSR		EAP														
Development	65 SOPD	-	STATE	0	0		0	0	53350000	0	53350000	0	0	53350000(100%)			
											1			, ,			
	66 RIDF Phase I	-	STATE	0	0		0	0	35660835	3566	60835	1726605	0	34509765(96.77%)			
	67 NIDA		STATE	0	0		0	0	92095668	0	92095668	5995668	0	86100000(93.48%)			
	67 NIDA	-	SIAIE	U	U		U	0	92095666	U	92093008	3993008	U	86100000(93.48%)			
	68 SC & BC Component	-	STATE	0	0		0	0	9686386	968	6386	4039786	0	5646600(58.29%)			
II) Sector: Economic Developmen																	
ii) sector. Economic Developmen		1	1								1		1			1	Implemented by Insurance
	Pradhan Mantri Fasal Bima Yojana																Company & Directorate of
	69 (PMFBY)	-	CS	0	0	0	0	0	0	0	0	0	0	0	0		Agriculture, Assam
	` '																
																	Financial Assistance of Rs. 2000
	70 Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	0	0	0	0	0	0	0	0	0	0	0	0		for every Four Month of the year
																	to the beneficiaries released by the
																	Central Govt. Implemented by Directorate of
	71 Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		STATE	0	0	0	0	0	0	0	0	0	0.00	0	0		Agriculture, Assam
	72 National Mission for Sustainable Assistature (NIMSA)	AS46	Cee	0	0	0	0	0	0	0	0	0	0.00	0	0		No Schene available for this
	72 National Mission for Sustainable Agriculture (NMSA)	A340	CSS	U	U	U	0	U	0	0	U	U	0.00	U	0		District
	73 Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		Implemented by Directorate of
																	Agriculture, Assam No Schene available for this
	74 Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
																	Implemented by Directorate of
	75 National Food & Security Mission (NFSM)	AS10	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		Agriculture, Assam
	76 Assam Agribusiness and Rural Transformation Project (APART)		EAP	0	0	0	0	0	0	0	0	0	0.00	0	0		Implemented by Directorate of
	76 Assain Agribusiness and Rufai Hansiormation Project (APART)		EAF	U	U	0	0	0	Ü	U	U	0	0.00	0	0		Agriculture, Assam
	77 Assam Fodder Mission		STATE	0	0	0	0	0	0	0	0	0	0.00	0	0		No Schene available for this
17 Agriculture	78 Kisan Credit Card		CS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
																	Scheme related with bank Implemented by Directorate of
	79 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		CSS	0	0	0	0	0	0	0	0	0	0	0	0		Agriculture, Assam
	80 Assam Millet Mission		State	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	50 Assam vinier vussion		State	0	U	U	U	0	U	U	U	U	0.00	U	U		District
	81 Sub Mission on Agriculture Mechanization (SMAM)		CSS	0	0	0	0	0	0	0	0	0	0	0	0		No Scheme available in this
	g ,																District Sanction No-CSS-
	82 Agricultural Technology Management Agency (ATMA)	AS52	CSS					122400	13600	122400	13600	136000	136000	0	No	No	No ATMA/SAMETI/Assam/896/2
	75 Agricultulai Technology Wanagement Agency (ATWA)	11.552	235					122400	13000	122400	13000	130000	(100%)	0	140	140	24/pt-II/71 Dtd 23-04-2024
				_	_	_	_	_	_	_	_	_		_	_		No Scheme available in this
	83 National e-Governance Plan Agriculture		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
	84 Sub-Mission on Seeds and Planting Material		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	or substitution of sects and I aming transfer					v		0	Ü	v	Ü	Ů	0.00	v			District
	85 Sub Mission on Agriculture Mechanization (SMAM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Fund Operated by Directorate Agriculture, Assam
																	No Scheme available in this
	86 National Mission on Oil seed and Oil Palm(NMOOP)		CS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
	87 One District One Product		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	or One District One Froduct		CSS	U	U	U	U	U	U	U	U	U	0.00	U	U		District
	88 National Horticulture Mission (Restructured)	AS51	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	89 LHDCP	(9120) AS-40	CS	•	1	+	+	· ·	NA		NIA	NTA		NA		1	District
	90 National Livestock Management Programme	AS-40 AS-40	CSS			1	+	NA 32,13,138.00	INA	NA 32,13,138.00	NA	NA 32,13,138.00	NA 27,69,240.00	INA	NA 27,69,240.00	1	
A	91 APART	1.0 20	EAP			1	1	32,13,138.00 NA	NA	NA	NA	NA	NA	NA	NA		
18 Animal Husbandry and			FMD							2,06004.00		2,06004.00	2,05782.00		2,05782.00		
Veterinary	92 National Livestock Health & Disease Control Programme		CSF					2,06004.00 22,625.00		22,625.00		22,625.00	22600.00		22600.00		
	93 Rashtriya Gokul Mission (RGM)	1	CSS				1	NA	NA	NA	NA	NA	NA	NA	NA	1	
	94 Integrated Sample Survey & Livestock Census	1	CSS	NT A	NT A	B.T.A	274	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NT A	NIA NIA
19 Cooperation	95 Computerization of Primary Agricultural Credit Societies 96 Sahkar Se Samriddhi	-	CSS	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA NA
	D # 16 (126)	1		INA	INA	NA	INA	INA	INA	INA	INA	INA	INA	INA	NA	INA	INA INA
	97 Sampada Yojana	AS178	CSS						1								
20 Fishery	98 APART	-	EAP														Scheme not available for
1 isnery	99 RIDF	-	State							1						lacksquare	Charaideo district
	100 GAIS	-	CS				1			1			1	1			
	101 Blue Revolution- Integrated Development & Management of Fisheries	1	CSS	Ċ	-		-		-		-	-		-	-	1	
	102 Swarnibhar Naari 103 SAMARTH	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	1	
	100 SAWARIII	+	(S)	U	U	U	U	U	U	U	U	U	U	U	U	1	
Handloom, Textile &	104 APART		EAR		_		0		0		_		0		_		The Financial aspect is mantain
Sericulture Dept.	104 APART		EAP	U	0	0	U	0	0	0	0	0	0	0	0		by Project Director ATMA cun Agriculture officer Sivasagar
																	Agriculture orncer Sivasagar
	105 Amar Gaon Amar Gaurav	1	State		1	1	1		1	1	1	-	1	1		1	
Industries,Commerce &	106 Weavers MUDRA Loan	 -	CS	0	0	0	0	0	0	0	0	0	0	0	0		
Industries Commerce &	107 PMEGP		CS				1					1	1	1			

	400	r (n 101	0.1	T	1	1		T		1	1	1	1				
Public Enterprises	108 109	Lead Bank Scheme Mukhya Mantri Thalua Udyog Bikash Achani(MMTUBA)	Others State														Scheme not available for
22																	Charaideo district
	110	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	CSS														
	111	National Bamboo Mission	CSS														
Panchayat & Rural	112	MGNREGA -	CSS					552.54 L	32.06 L	552.54 L	32.06 L		100%	100%			
Development	113	PMAY-GRAMIN -	CSS					262.37 L	29.15 L	262.37 L	29.15 L		100%	100%			
	114 115	AFSC - Amar Gaon Amar Gaurav -	STATE State														
											589.41 L						
	116	Amrit Sarovar	Others											100%			
23	117	CFC -	CS														Scheme not available for
	118	NSAP -	CSS														Charaideo district
	119	Rashtriya Gram Swaraj Abhiyan (RGSA)	CSS					59 L (For the year 2022-		59 L		59 L	59 L (100%)		U/C Submitted		For the year 2022-23
	120	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani	State					23									*
	120	Kanaklata Mahila Sabalikaran Yojana	State														Scheme not available for
	122	Shyama Prasad Mukherji Rurban Mission (SPMRM)	CSS														Charaideo district
	123	National Rural Livelihood Mission (NRLM)	CSS														
24 Revenue and Disaster	124	Mission Basundhara -	State														N/A
Management		Mission Pagarana	State														14/11
25 Science, Technology & Climate Change																	N/A
Cilmate Change	125	Placement link Training programme -	STATE		+		1				+						1
Skill Employment and	126	Pradhan Mantri Kaushal Vikas Yojana	CSS														77.4
26 Enterpreneurship	127	Skill Development Mission	CSS														N/A
	128	National Career Service	CSS				1				1						
	1									1	1						2 Nos. of project approved for.
	120	BIDE	C	0		0				1	1				0		RIDF-XXIX Project . Work order
	129	RIDF -	State	U	0	U	0			1	1				0		issued to contractor butcan't start
	1							80.465	4.235	0	0	84.7	0	0			due to rainy season
1		+					1	55.765	1.200	, ,		54.7	J				2 Non-of-maintheau's
	1									1	1						2 Nos. of project have been
	1									1	1						approved for SOPD-G Schemes. 1 No. project is
27 Soil Conservation	130	SOPD-G	STATE	0	0	0	0	0		1	1				0		under Tender process while 1 No.
	150		Jiii	· ·		Ŭ	Ü										project has had a work order
																	issued to the contractor
									30	0	0	30	0	0			
	131	SOPD-SCSP -	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0
1						-								-			21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	400	The state of the s	CSS	0	0	0									0		01 No. of Project sanctioned and
	132	Integrated Watershed Management Programme (IWMP)	CSS	U	0	U	0						3.94208	0.43801	0		DPR Preparation is on progress
								4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	122	David.	Chala	1				4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	133	Orunodoi	State					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			_
III) Sector: Finance Planning	134	Apun Ghar	State					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	134 135	Apun Ghar MUDRA Yojana	State CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY)	State CS CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY)	State CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY)	State CS CS CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJ	State CS CS CS CS CS CS	235.5(1)	Nil	235.5 (1.)	227.00 (L)		0 Niil		0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY)	State CS CS CS CS CS	235.5 (L)	Nil	235.5 (L)	227.00 (L) (96.39 %)	4.3802 197.00 (L)	0 Nil	4.3802 235.5 (L)	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJ	State CS CS CS CS CS CS	235.5 (L) Nil	Nil 180.00 (L)	235.5 (L) Nil	(9639 %)		120.00 (L)		180.00 (L)	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139 140	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD	State CS	Nil	180.00 (L)	Nil	(9639 %) 180.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %)		180.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance	134 135 136 137 138 139 140	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD	State CS CS CS CS CS CS CS				(9639 %)	197.00 (L)	120.00 (L)		180.00 (L) 155.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance Transformation and	134 135 136 137 138 139 140 141	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD Untied Fund	State CS	Nil Nil	180.00 (L) 155.00 (L)	Nil Nil	(9639 %) 180.00 (L) 155.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L)		155.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance	134 135 136 137 138 139 140	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD	State CS	Nil	180.00 (L)	Nil	(9639 %) 180.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 %			4.3802	(99%)	(99%)			N/A
28 Finance Transformation and	134 135 136 137 138 139 140 141 142	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD United Fund Assam Darshan	State CS State State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance Transformation and	134 135 136 137 138 139 140 141 142 143	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana	State CS CS CS CS CS CS CS State State State State State	Nil Nil	180.00 (L) 155.00 (L)	Nil Nil	(9639 %) 180.00 (L) 155.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 %		155.00 (L)	4.3802	(99%)	(99%)			
28 Finance Transformation and	134 135 136 137 138 139 140 141 142 143	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS)	State CS CS CS CS CS CS State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
28 Finance Transformation and	134 135 136 137 138 139 140 141 142 143 144 144 145	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MI_AAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Spexial Infrastructure Development Scheme (NIESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NI.CPR)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			
28 Finance 29 Transformation and Development IV) Sector : Management & Facilii	134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS)	State CS CS CS CS CS CS State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance F	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Finance 29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector: Reforms, Governance Facilities and Section Reforms, Administrative Reforms,	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development IV) Sector : Management & Facilit 30 AC East Policy Affairs V) Sectors Reforms, Governance F Administrative Reforms, 31 Training, Pension & Public	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector : Reforms, Governance Administrative Reforms, Administrative Reforms, Training, Pension & Public Grievances	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
29 Transformation and Development IV) Sector : Management & Facilia 30 Act East Policy Affairs V) Sectors Reforms, Governance F Administrative Reforms, 31 Training, Pension & Public	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State CS CS CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
28 Finance 29 Transformation and Development 1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 Itation Facilitation and	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Suraksha Bima Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAD MLAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation)	State CS CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
28 Finance 29 Transformation and Development 1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Itation Facilitation and	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD United Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NI_CPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B)	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
28 Finance 29 Transformation and Development 1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 141 147 148 149 150	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (Bantation) APFBC (B) SOPD	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation Facilitation and	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD United Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District
28 Finance 29 Transformation and Development 1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Itation Facilitation and	Apun Ghar MUDRA Yojana MUDRA Yojana MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana Avom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Fastern Council (NEC) Regulation APERC (Plantation) APERC (Blantation) APERC (B) SOPP Integrated Development of Wild Life Habitats Project Tiger	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
29 Transformation and Development IV) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iftation Facilitation and 148 149 150 151	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant	State CS CS CS CS CS State State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo
29 Transformation and Development 1V) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance Fadministrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation 148 149 150 151 152 153 154	Apun Ghar MUDRA Yojana MUDRA Yojana Mudra Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India)	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
29 Transformation and Development 1V) Sector : Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance Fadministrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iitation Facilitation and 148 149 150 151 152 153 154 155	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD United Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APEBC (Plantation) APEBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management	State CS CS CS CS CS State State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
28 Finance 29 Transformation and Development IV) Sector: Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, 31 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election 34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation 148 149 150 151 152 153 154	Apun Ghar MUDRA Yojana MUDRA Yojana Mudra Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India)	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
28 Finance 29 Transformation and Development 1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances 32 CM's Secretariat 33 Election 34 Environment and Forest 35 Excise	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iitation Isolated and Isola	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Spexial Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Ejephant National Afforstation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve SOPD -	State CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
28 Finance 29 Transformation and Development IV) Sector: Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, 31 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election 34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 141 145 146 147 141 145 146 147 141 145 146 147 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MILAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve SOPD Grants for security related expenditure	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
29 Transformation and Development 29 Development & Facilia Solution 29 Development & Facilia Solution 30 Act East Policy Affairs V) Sector: Reforms, Governance Facilia Training, Pension & Public Grievances 32 CM's Secretariat 33 Election 34 Environment and Forest 35 Excise	134 135 136 137 138 139 140 141 142 143 144 145 146 147 itiation Facilitation and 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD United Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Eliphant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve SOPD Grants for security related expenditure Reimbursement to States for Civil Defence	State CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo
29 Transformation and Development 1V) Sector: Management & Facilit 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, 31 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election 34 Environment and Forest 35 Excise 36 General Administration	134 135 136 137 138 139 140 141 142 143 144 145 146 147 147 148 149 150 151 152 153 154 155 156 157 158	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve SOPD Grants for security related expenditure Reimbursement to States for Civil Defence Reimbursement to States for Civil Defence Reimbursement to Administration of the foreigners tribunal of Assam	State CS CS CS CS CS CS CS C	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo District
29 Finance 29 Transformation and Development 29 Development & Facili Survey Affairs 30 Act East Policy Affairs V) Sector: Reforms, Governance Fadministrative Reforms, Training, Pension & Public Crievances 32 CM's Secretariat 33 Election 34 Environment and Forest 35 Excise	134 135 136 137 138 139 140 141 142 143 144 145 146 147 itiation Facilitation and 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MI_AAD United Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC) Regulation APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Eliphant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve SOPD Grants for security related expenditure Reimbursement to States for Civil Defence	State CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District Not applicable in Charaideo District Not applicable in Charaideo

163 Central Victim Compensation Fund Scheme (Nirbhaya Fund) (Fast Track Special Court) CSS	
38 Political	
39 Implementation of Assam Accord	
39 Accord	
Account Information, Public	Not applicable in Charaideo
40 Relations, Printing &	Not applicable in Charaidec
Stationery	District Not applicable in Charaidee
	District Not applicable in Charaidec
42 Legislative 166 DMFT CS 180	District
43 Mines and Minerals 167 PMKKKY CS	Not applicable in Charaidec District
44 Parliamentary Affairs	Not applicable in Charaidec District
45 Personnel	Not applicable in Charaidec District
VI) Sector: Infrastructure	District
46 Border Protection and Development 168 Border Area Development Programme CSS	schemes not available
Development	Fund directly transfer to Nil Nil beneficiary account from Stal
	Mission Office account Nil Nil
171 15th Finance Commission CS 0 0 0 0 0 0 157958413 0 62071116 60.70%	0 Yes
47 Housing and Urban Affairs 172 City Infra Development Fund (CIDF) State	
173 PM-SVANidhi CS 0 0 0 0 0 396594 0 396594 0 105118 73.49	0
174 Mission for 100 Smart Cities CSS CSS	NA for Charaideo District
175 Urban Infrastructure Development Project	77.28
176 14than Rejuvnation Mission 1-000 14thations - AMRUT CSS	NA for Charaideo District
48 Information Technology	Not applicable in Charaideo
	NIL NIL NIL NIL
179 SOPD-G	NIL NIL NIL NIL NIL NIL NIL NIL NIL
181 NABARD RIDF - State 26.78695 0 26.78695 0 26.78695 0 26.78695 0 26.79 26.79	0 YES
" 182 Minor Irrigation Census CSS NIL	NIL NIL
183 Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani CSS NIL	NIL NIL NIL NIL
184 SOPI-SEST State NIL NI	NIL NIL
186 SOPD-G N/A STATE Nil	Nil Nil
187 SOPD-FDR - CS Nil Ni	Nil Nil
50 Water Resource	Nil Nil
189 SDMF - CS Nii Nii Nii Nii Nii Nii Nii Nii Nii Ni	Nil Nil Nil Nil
191 Flood Management & Border Areas Programme (FMBAP) CSS Nil	Nil Nil
192 DDUGJY- New - CS - CS	
51 Power 193 Sonali Xaishab Bikkashit Axom - STATE S	schemes not available
194 AIIB	298.5787 NA
57 Public Health Engineering 196 SCSP - CS NIL	NIL
	0.1225 NA
- CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 0.20 1.1025	NIL NIL
197 SBM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.98 NMOOP AS77 CS NIL	
19/ SBM-G	14678750.00(100%) YES NIL NIL NIL
197 SBM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 0.20 0.1025 1.2825 0.1425 0.20 0.1425 0.20 1.1025 0.20 0.1025 0.205 0.1025 0.205 0.1025 0.205 0.1025 0.205 0.1025 0.20	NIL NIL NIL
197 SHM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.2825 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20	NIL NIL
197 SBM-G - CSS 1,1025 0,1225 1,1025 0,1225 1,2825 0,1425 1,2825 0,1425 0,202 1,1025	NIL NIL NIL NIL NIL NIL NIL STATE NIL NIL NIL NIL STATE
19/ SBM-G	NIL
197 SBM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.1225 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425	NIL
197 S8M-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 0.1225 1.2825 0.1425 0.20 1.1025 0.1225 1.2825 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.1425 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 0.20 0.1025 0.20 0.20 0.20 0.20 0.20 0.20 0.20 0.20 0.20 0.20	NIL
197 SBM-G - CSS 1,1025 0,1225 1,1025 0,1225 1,2825 0,1425 1,2825 0,1425 0,202 1,1025	NIL
197 SBM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.2825 0.1425 0.20 1.1025 0.1225 1.2825 0.1425 0.20 1.1025 0.1225 1.2825 0.1425 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 1.1025 0.20 0.1025 0.1	NIL
197 SBM-G 198 SBM-G 199 SBM-G	NIL
197 SBM-G 198 NMCOP 199 RIDF 199 R	NIL
197 SBM-G	NIL
197 SBM-G	NIL
197 SBM-G	NIL
197 SSMAC - CSS 1.1025 0.1225 1.1025 0.1225 1.1025 0.1225 1.1025 0.1425 0.1425 0.1425 0.201 1.1025 0.1225 1.1025 0.1225 1.1025 0.1225 1.1025 0.1225 0.1425 0.1425 0.1425 0.201 1.1025 0.1225 0.142	NIL
197 SIBM-G	NIL
196 NMOOP	NIL
197 SMA2;	NIL
196 196 197 198	NIL
197 SHM4 - - CSS 1,102 0,1225 1,105 1,105 1,10	NIL
196 196 197 198	NIL
197 S18M-C 197	NIL
197 S18M-C 197	NIL
197 S18M-C 197	NIL
197 SBM-G	NIL
197 SBM-G	NIL

		+																	
						-	1	1	Annexur	e- B	1	1					Anne	exure-B	
			B. Schemes for which no funds are received by the I	District/Co	ouncil: For	(Please visit http	s://www.indi	iabudget.gov.in/	index.php-and o	concerned Ministry/D	epartment web	site to know the	list of Central sche	mes of current and years)					
\vdash	S.No.		Administrative Department						Cheme name					Reasons		Remarks if any	l		
H	5.No. 1	+	Administrative Department COOPERATION						NA					NA		NA NA			
	2		INDUSTRIES & COMMERCE						NA					NA					
	3		PUBLIC HEALTH ENGINEERING						NIL		,			NIL	NIL				
\vdash								<u> </u>	Annexure- B										
\vdash		+							Tunicxure- D										
														Annexure-C					
			Physical Progres	ss of Works	s under diffe	erent Schemes/P		ojects across Depa											
	Sl No.	Admin. Dept.	Name of Scheme				Number of	Progress of Cu	urrent Year works	s/ Services- Categorise r	number of works	based on the sta	ge of physical	Remarks					
\vdash	1	+	SSA				Works	100%	75-99% 86%	50-74%	25-49%	1-25%	Not started						
	1	School							00 /0										
	2	Education	PM POSHAN					100%											
\vdash	3	-	PM Shri							96.55%									
\vdash	4	Water Resources I	Protection of Desang bund right bank from Desangpani to Patsaku at 6th						85%	96.33%									
	Sl No.	Admin. Dept.	Name of Scheme		•		Number of		urrent Year works	/ Services- Categorise r	number of works	based on the sta	ge of physical	Remarks					
	51110.	Admin. Dept.	Construction of Model Anganwadi Centre under	- NIID 4			Works	100%	75-99%	50-74%	25-49%	1-25%	Not started						
\vdash	1 2	District Social	Construction of Model Anganwadi Centre under Construction of Model Anganwadi Centre under				42	7	ves(75%)	yes(60%)	1					+	\vdash		
	3	Welfare Dept.	Construction of Model Anganwadi Centre under	r RIDF			21	6	+	Yes(60%) Yes(70%)	1					1			
	S.No	Admin. Dept.	Name of Scheme	Number		Progress	of Current Year	works / Services-	Categorise numb	per of	Remarks								
H	5.110	_		of Works			50-74%	25-49%	1-25%	Not started	Kentarks						\vdash		
\vdash		Public Helth	JJM CRM	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	No scheme								
\vdash	1	Engineering Departement	SBM 1.1 WWO (1 mout waste wantagement out)	Nil	Nil Nil	Nil	Nil	Nil	Nil	Nil	sanction in					1	1		
	1	,Nazira	2. GOBAR- DHAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	this financial								
		Division Sonari	3. IHHL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	year								
\vdash			4. Soak Pit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1				+	 		
	S.No	Admin.	Name of Scheme	Number	Progress of	f Current Year wo	rks / Services- C	Categorise number	r of works based	on the stage of physical									
	5.100	Department		of Works	100%			25-49%		Not started									
\vdash	1	JUDICIAL Esta DEPARTMENT	ablishing Court and Offices in the existing SDJM(M) Court complex at Sonari in Charaideo	1	1						-	1				+	\vdash		
	2		in Charaideo sairing and renovation of government Residential Quarter(Munsiff Quarter) at	1	1														
	3		onstruction of New Car Garrage and placing pavers blocks etc. at the office of		1														
	4	JUDICIAL Con:	nstruction of Assam type house at backside of the existing District & Sessions	1	1														
\vdash	5	JUDICIAL Co	Construction of Vulnerable Witness Diposition Center(VWDC) at Charaideo	1	1														
Sl.	4.1.1. D	+	N (C)			1	!	Number of Wor	ks sanctioned in		Progress	of Current Year v	orks / Services- Cat	egorize number of works based	on the stage of physical	progress			
No	Admin. Dept.		Name of Scheme					the curr		100%		75-99%	50-74%	egorize number of works based	5-49%	1-25%	Not	started	
1.	Sericulture		World Bank financed APART scheme					,	22						44%				
		+	Construction of Eri Rearing House Food plantation development (Som/Kesser	1)					91						44%				
Sl.	Admin. Dept.	Name of	Number of Works	1	Progress	of Current Year w	orks / Services-	- Categorise numb	er of	Remarks									
No	Admin. Dept.	Scheme	sanctioned in the		75-99%	50-74%			Not started										
1	DFDO, Charaideo	PMMSY-2023-					25-49%												
3	(Fishery Department)		33 Nos	20 Nos	5 Nos	8 Nos	nil	Nil	nil										
5		PMMSY-2023-	33 Nos 21 Nos	15 nos	4 Nos	8 Nos 2 nos.	nil Nil	Nil Nil	Nil										
S.N			33 Nos		4 Nos	8 Nos	nil	Nil Nil Nil Nil	Nil nil Nil										
0		PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor	Nil nil Nil ks sanctioned in	4000		Pro	gress of Current Yea	ur works / Services- Categorise n	umber of				
1	Admin. Dept.	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 21 Nos 200 Nos	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor	Nil nil Nil ks sanctioned in	100%		Pro 75-99%	gress of Current Yea 50-74%	ur works / Services- Categorise n	umber of 5-49%	1-25% Yes		started Yes	1 No project is under T1-
1 2	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 200 Nos	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor th 2 N	Nil nil Nil ks sanctioned in he Nos.	100%		Pro 75-99%	gress of Current Yea 50-74%	ur works / Services- Categorise n	umber of 5-49%	1-25% Yes Yes		Yes	1 No. project is under Tende Project sanctioned and DPR
2	Admin. Dept.	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor	Nil nil Nil ks sanctioned in he Nos.	100%		75-99% 	gress of Current Yea 50-74%	ur works / Services- Categorise n	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
2 3	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor th 2 N	Nil nil Nil ks sanctioned in he Nos.	100%		Pro 75-99%	gress of Current Yea 50-74%	nr works / Services- Categorise n	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor th 2 N	Nil nil Nil ks sanctioned in he Nos.	100%		Pro 75-99%	gress of Current Yea 50-74%	nr works / Services-Categorise n	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor th 2 N	Nil nil Nil ks sanctioned in he Nos.	100%		Pro 75-99%	gress of Current Yea	ar works / Services-Categorise n	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	15 nos nil	4 Nos Nil	8 Nos 2 nos. Nil	nil Nil Nil	Nil Nil Nil Nil Number of Wor th 2 N	Nil nil Nil ks sanctioned in he Nos.	100%		Pro 75-99%	ogress of Current Yea 50-74%	3 2	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation Deparetment	PMMSY-2023- PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	15 nos nil nil	4 Nos Nil Nil	8 Nos 2 nos. Nil Nil	nil Nil Nil Nil Nil	Nil Nil Nil Nil Nil Number of Wor 2 N 1 N 2 N	Nil nil Nil ks sanctioned in he los. No.	-		75-99%	50-74%	Annexure- I	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation	PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	15 nos nil nil	4 Nos Nil Nil Nil	8 Nos 2 nos. Nil Nil Nil	nil Nil Nil Nil Nil or completion - a	Nil Nil Nil Nil Nil Number of Wor tt 2 N 1 N 2 N	Nil nil Nil ks sanctioned in he loss. No. Jos.	-	works of previou	75-99%	50-74%	Annexure- I last Financial Year-Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	15 nos nil nil nil Total Number	4 Nos Nil Nil Nil Number o Less than 1	8 Nos 2 nos. Nil Nil Nil >=1 to	nil Nil Nil Nil Nil	Nil Nil Nil Nil Nil Number of Wor tt 2 N 1 N 2 N	Nil nil nil ssanctioned in he No. No. No. Jos. of last Financial Total	Progress of Pending v	works of previou 75-99%	75-99%	son the last date of	Annexure-I last Financial Year-Categorise 1-25% Not started	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment	PMMSY-2023- PMMSY-2023- PMMSY-2023-	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	15 nos nil nil	4 Nos Nil Nil Nil	8 Nos 2 nos. Nil Nil Nil	nil Nil Nil Nil Nil or completion - a	Nil Nil Nil Nil Nil Number of Wor tt 2 N 1 N 2 N	Nil nil Nil ks sanctioned in he loss. No. Jos.	Progress of Pending	works of previou	75-99%	50-74%	Annexure- I last Financial Year-Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept.	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	15 nos nil nil nil Total Number	4 Nos Nil Nil Nil Number o Less than 1	8 Nos 2 nos. Nil Nil Nil >=1 to	nil Nil Nil Nil Nil or completion - a	Nil Number of Wor th 2 N 1 N 2 N 2 N 1 N 2 N	Nil nil nil ssanctioned in he No. No. No. Jos. of last Financial Total	Progress of Pending v	works of previou 75-99%	75-99%	son the last date of	Annexure-I last Financial Year-Categorise 1-25% Not started	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement	33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	15 nos nil nil nil Total Number	4 Nos Nil Nil Nil Number o Less than 1	8 Nos 2 nos. Nil Nil Nil >=1 to	nil Nil Nil Nil Nil or completion - a	Nil Nil Nil Nil Nil Number of Wor th 21N 21N 21N 25N 35 on the last date >=5	Nil nil nil ssanctioned in he No. No. No. Jos. of last Financial Total	Progress of Pending v	works of previou 75-99%	75-99%	son the last date of	Annexure-I last Financial Year-Categorise 1-25% Not started	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira	33 Nos 21 Nos 21 Nos 20 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM 1.1 WHO (1 IASHE WASHE MARINGEMENT CHE) 2. GOBAR-DHAN	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0	8 Nos 2 nos. Nil Nil Nil Sil Nil Nil Nil Sil Nil Nil Sil Nil Nil Sil Nil Nil Nil Nil Nil Nil Nil Nil Nil N	nil Nil Nil Nil Nil Nil or completion - a	Nil Nil Nil Nil Nil Nil Nil Number of Wor th 1 N 2 N 1 son the last date >=5 0	Nil nil Nil Nil ks sanctioned in he los. No. No. los. I los financial Total 296	Progress of Pending 100%	works of previou 75-99% 73	75-99%	50-74%	Annexure- I last Financial Year-Categorise 1-25% Not started 20 0 1	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM 1.1 WMO (Fasile Wasile Management Chir) 2. GOBAR-DHAN 3. J.H.H.L.	Total Number 296	4 Nos Nil	8 Nos 2 nos. Nil Nil Nil Fears delayed fe 296	nil Nil Nil Nil Nil Nil Or completion - a	Nil Number of Wor tr 2 N 2 N 1 N 2 N 2 N 1 N 2 N 2 N 1 N 2 N 2 N 1 N 2	Nill nil Nill kks sanctioned in he No. No. No. Total 296	Progress of Pending v 100% 10 0 0	works of previou 75-99% 73	75-99%	50-74%	Annexure- I last Financial Year-Categorise 1-25% Not started 20 0 1 1 587	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira	33 Nos 21 Nos 21 Nos 20 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM 1.1 WHO (1 IASHE WASHE MARINGEMENT CHE) 2. GOBAR-DHAN	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0	8 Nos 2 nos. Nil Nil Nil Sil Nil Nil Nil Sil Nil Nil Sil Nil Nil Sil Nil Nil Nil Nil Nil Nil Nil Nil Nil N	nil Nil Nil Nil Nil Nil Nil O r completion - a >=3 to 0	Nil Nil Nil Nil Nil Nil Nil Number of Wor th 1 N 2 N 1 son the last date >=5 0	Nil nil Nil Nil ks sanctioned in the toos. No. No. No. No. Too I ast Financial Total 296	Progress of Pending 100% 10	works of previou 75-99% 73	75-99%	ss on the last date of 25-46	Annexure- I last Financial Year-Categorise 1-25% Not started 20 0 1	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMSY 20 RIDF Name of Scheme JJM 1. I WARD (FASHE WASHE MARINGERIER UNIT) 2. GOBAR-DHAN 3. IHIL. 4. Soak Pit	Total Number 296	4 Nos Nil Nil Nil Nil Nil Nil Nil O Less than 1 0 0 1 587 0	8 Nos 2 nos. Nil Nil Nil Nil Service delayed for 296 0 0 0 0 0 0	nil Nil Nil Nil Nil Nil Or completion - a >=3 to 0 0 0 0	Nil Nil	Nill nil Nill ks sanctioned in he dos. No. No. No. Total 296	Progress of Pending 100% 10 0 0 0 0 0 0 0	works of previou 75-99% 73 0 0 0	75-99%	ss on the last date of 25-46 0 0 0 0 0 0	Annexure- I	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPI
1 2 3	Admin. Dept. Soil Conservation Deparetment S.No	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 20 RIDF Name of Scheme JJM 1. I WMU (I assu: Wasse Management Unity) 2. GOBAR-DHAN 3. J. H.HL 4. Soak Pit Name of Scheme	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the Pending	works of previou 75-99% 73 0 0 0	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure- I last Financial Year-Categorise 1-25% Not started 20 0 1 1 587	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari	33 Nos 21 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM 1. I TYMO (I INSUL TYASNE WININGSPIRED HAN) 3. J. H.H.L 4. Soak Pit Name of Scheme Construction of Proposed New	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the Pending	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 20 RIDF Name of Scheme JJM 1. FWHIC (FASHE WASHE MARINGERIER UNIT) 2. GOBAR-DHAN 3. J. H.H.I. 4. Soak Pit Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the Pending	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari Admin Dept. Public Works Department Con	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMSY 2.0 RIDF Name of Scheme JJM 1. I WARE (FASHE WASHE MARINGERIER UNIT) 2. GOBAR-DHAN 3. IHIL. 4. Soak PR Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursing institute onstruction of Office building of new Zila Parishad at Charaideo Z.P.,Sonari,	15 nos nil nil Total Number 296	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the Pending	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin Dept. Public Helth Engineering Departement Nazira Division Sonari Admin Dept. Public Works	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM PARTICLE OF THE STATE OF	15 nos nil nil nil Total Number 296 0 1 1 587 0 Total no. of works	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the second to the secon	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	1 No. project is under Tender Project sanctioned and DPR Work order issued to contracto
3 3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin. Dept. Public Helth Engineering Departement Nazira Division Sonari Admin Dept. Public Works Department Con	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 20 RIDF Name of Scheme JJM 1. TYWE (FRSHE WASHE WARINGERIEL UNIT) 2. GOBAR: DHAN 3. HHL 4. Soak Pit Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursing institute onstruction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of DO office/Secretary Construction of Construction o	15 nos nil nil nil Total Number 296 0 1 1 587 0 Total no. of works	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the second to the secon	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR
1 2 3	Admin. Dept. Soil Conservation Deparetment S.No 1	PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- Admin Dept. Public Helth Engineering Departement Nazira Division Sonari Admin Dept. Public Works Department Building	33 Nos 21 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF Name of Scheme JJM PARTICLE OF THE STATE OF	15 nos nil nil nil Total Number 296 0 1 1 587 0 Total no. of works	4 Nos Nil Nil Nil Number o Less than 1 0 0 1 587 0 Number o	8 Nos 2 nos. 2 nos. Nil Nil Nil Years delayed fe 296 0 0 0 0 of Years delayed fe	nil Nil Nil Nil Nil Nil Or completion - a store of the st	Nil Nil	Nil nil Nil Nil Ks sanctioned in the toos. No. No. No. No. No. Nos. I Total Total 296	Progress of Pending 100% 10 0 0 0 Progress of Pending Water to the second to the secon	works of previou 75-99% 73 0 0 0 0 vorks of Previous	75-99%	as on the last date of 25- 46 0 0 0 as on the last date of accordance to the last date of ac	Annexure-I last Financial Year-Categorise 1-25% Not started 20 0 1 587 0 Flast Financial Year - Categorise	umber of 5-49%	Yes	,	Yes -	Project sanctioned and DPR

	8		(v) Bhojo High School, Sonari (ACR-2, Sc lab-1)								1								
\perp			(v) Safrai High School, Sonari (ACR-2, Sc lab-1)																
	9	Public Works	Construction of new office building of Superintendent of Police, Charaideo at		1					1									
	10	Department	Construction of Eleven nos of District Science center one is in	26	1								1						
	11	Building	Construction of RCC Sentry post at Lechai BOP under Namtula Police Station.	20		1				1									
\square	12	Dununig	Repair & renovation of existing Assam type force barrack No. 1,2,3,4 & 5 at	1		1					1						1		
	13		Construction of Assam type kitchen at Lechai BOP under Namtula Police			1				1									
	14		Construction of Integrated Office of the Deputy Commissioner, Charaide, Sonari											1					
	15		Construction of Proposed Sports Stadium complex at Sonari, Charideo District of	f									1						
	16		Construction of 4 (Four) nos of Additional class rooms, Laboratory, kitchen, Toile	t	1							1							
	17		Construction of 4 (Four) nos of Additional class rooms, Laboratory , kitchen, Toile	t	1						1								
	18		Construction of new Car Garrage and Placing of Pavers Block at Office of the		1					1									
	19	Public Works	Construction of Assam type house at backside of the existing District & Session		1					1									
	20	Department	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at			1								1					
	21	Building	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at											1					
	22		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at			1								1					
	23		Construction of Model Secondary Schools in the Tea Garden Areas at Naphuk,			1								1					
	24		Construction of Model Secondary Schools in the Tea Garden Areas at			1							1						
	25		Construction of Jagannath Community and skill centre at Manjusree TE, under			1								1					
	26	Public Works	Construction of Jagannath Community and skill centre at Khagorijan TE, under			1								1					
	27	Department	Construction of Jagannath Community and skill centre at Muktabari TE, under	26		1								1					
	28		Construction of Jagannath Community and skill centre at Suffry TE, under Sonar			1								1					
	29	Building	Construction of Jagannath Community and skill centre at Kanu TE, under Sonar											1					
	30		Construction of Jagannath Community and skill centre at Doomordolong TE,											1					
			Physica	al Progress o			mes/ Programmes/Pro				•	•	•	•					
	Sl. No	Admir De-	Name of Scheme				r completion - as on th	ne last date of	f last Financial	Progress of Pending v	works of previou	us Years pending	as on the last da	ite of last Financial	Year-Categorise				
	51. INO	Admin. Dept.	Name or Scheme			>=1 to		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
	1	0 0	SOPD(G) for 2018-19	2			2		2		2		/-						
	2	AIDEO	SOPD(G) for 2020-21	6		6			6		4	2							
	3	∄ _ ≥ ≥	RIDF for 2019-20.	2		2			2				2						
	5	PWRD CHARAII DISTRICT TERRITORIAL R DIVISION.	RIDF for 2020-21.	1		1			1		1								
	6	Z Z Z	RIDF-XXVII OF NABARD FOR 2021-22	3		3			3		1	1	1						
	_	D 83 D ≥	RIDF-XXVII OF NABARD FOR 2022-23	1	1				1				1						
	7		Signature Project of SOPD-G for the year 2019-20	1	-	1			1		1								
	8	¥ 2	Assam Darshan for the year 2019-20	3		3			3		1	2							
	10		Asom Mala 2020-21	1	1				1		1%	_							
	12		Deposit work of Oil India Limited, Duliajan for 2020-21	2	2				2		2								
	13	0 1 Z	APART for 2021-22	1	1				1		1								
	15	VRD RAIDEO IRICT TORIAL DIVISION	PMGSY Works (Phase -II & Batch I, 2019-20.)	ı î	•	1			1		1								
	16	5 1 2 2 2	PMGSY Works (Phase -III & Batch I, 2020-21.)	3	3				3			1	1						
	17	PWR CHARA DISTR TERRITC	PMGSY Works (Phase -III & Batch I, 22-23.)	2	2				2			1	1						
		7 1 2 2 E E	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	2	2				2			1	1						
		₽ <u> </u>	Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	14	14				14		3	6	5					 	
		. 🛚	Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	2	1				1			1		1					
		Ξ () (Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2023-24	2	2				2			1		1					
		# K O K F	Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24	6	6			+	6			-	1	2	3		1	1	1
\vdash		E N E E N	SOPD-ODS for the year 2023-24	12	12			+	12			1	1	4	7		1		1
		PWRD CHARAI DEO DISTRIC T	Mukhya Mantrir Nagariya Pakipath Nirman Aachani for the year 2023-24	4	4			+	4			1		2	1		1		1
				Total		er of Years delaye	d for completion - as o	onthe last dat		al Year-Categorise	p	rooress of Pendir	ng works of prev	ious Years pendin	z as onthe last date	of last Financial Year-	Categorise works h	ased on	
	S.No	Admin. Dept.	Name of Scheme	Number	Less than 1	>=1 to	>=3 to	>=5	5	Total	100%		75-99%	rears perium	50-	25-	1-25%	Not started	
\vdash			World Bank financed APART		LC00 HHIII I	7 -1 10	-50			rotai					30-	25-			
			Construction of Eri	71	l						100%	1					+		1
			Food	71							100%	1					+		
\mathbf{H}	_		plantation developme		 		 				23070	+					+	+	
\Box	1.	Sericulture	Muga Grainage House Constructio	6							100%	1					+		
			RKVY- RAFTAAR								100,0	1					+		
			Constructio n of Eri	30	l						100%	1					+		1
\Box			Food plantation developme nt								100%	1					1		
	41 1 70 1	Name of	Total Number of Works pending as on the last date of previous Financial	Numbe	er of Years de	elayed for comple	tion - as on the last da	te of last	Progress of Pen	ding works of previous	Years pending	as on the last dat	e of last Financia	l Year-Categorise	ъ .				
	Admin. Dept.	Scheme	Year	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks				
		Repairing &	1 No.						100%	22/9			- 20 /0				1		
	ļ.	Repairing &	1 No.						100%										
Н.		Repairing &	1 No.						100%										
	Irrigation Department	Repairing &	1 No.						100%										
\Box	ļ.	Repairing &	1 No.						100%								1		
	ļ	Repairing &																	
	1	.,	1 No. Physical Progress of V	Vorks unde	r different Sc	hemes/ Program	mes/Projects across D	epartments-	of Previous Yea	rs			,						
Sl.	Admin Dont	Name of	Total Number of Works pending as on the last date of	Numbe	er of Years de	layed for comple	tion - as on the last da	te of last	Progress of Pen	ding works of previous	Years pending a	as on the last dat	e of last Financia	l Year-Categorise					
No	Admin. Dept.	Scheme	previous Financial		>=1 to			Total	100%	75-99%		25-49%		Not started	Remarks				
1		New Rearing	Nil	Nil	- 10	7.00		Nil											
	ļ.	New Pond	Nil	Nil				Nil											
	ļ.	Inputs Fish	Nil	Nil				Nil											
	ļ.	Inputs for	Nil	Nil				Nil									1		
	DEDO CL 11	Backyard	Nil	Nil				Nil											
\Box	DFDO, Charaideo	Medium	Nil	Nil				Nil				1	1	1			1	1 1	
\vdash	(Fishery Department)	Small Bio floc	1 no.	1 no.				1 no.		1 no		1	1	 			1		1
	ļ	Motorcycle	Nil	Nil				Nil		****		1	1	 			1	1	1
\mathbf{H}	<u> </u>	Cycle with	Nil	Nil				Nil				1	+	+			+	 	1
\vdash	<u> </u>		Nil Nil	Nil	 			Nil				+		1			+	 	1
		Livelihood Fish kiosk	Nil 1 no	1 no	 			1 no		1 no		+		1			+		
\vdash											1	1	1	1	1	1			

Cell: D6 Note: Nil