MINUTES OF THE DDC MEETING FOR THE MONTH OF JUNE , 2024 IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee			
Venue	DC'S Conference Hall, Charaideo			
Date & Time	26 th June, 2024 Time: 11.30 A.M.			
Participants	Annexure I			
Fund Receipt and Utilization	Annexure-A (Received) Annexure-B (Not received)			
Physical Progress	Annexure-C (for current Year) Annexure-D (for previous Year)			

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	 Children & Adolescents Libraries for FY: 2023-24 Construction & major repair of boundary wall (Secondary). Construction of Additional Class room 2023-24(Elementary) PMSHRI Scheme. PM POSHAN Scheme. Registration for Aarohan program completed. The Shiksha Setu portal is currently being updated to include the latest information on teachers graduate and postgraduate degrees with subject/specialization. On UDISE progression module for 2024-25, progression status of 14050 students have 	 Applications received from Secondary School regarding EoDB should be disposed immediately. Necessary actions to be taken up by the Education Deptt. for AADHAAR Enrolments of left out students and complete the process urgently. 	Inspector of School & EE, PWD(Bldg.) Charaideo

Lood Dull	been updated.	1 The Chairman	Com
	1.PM-UY 1.0	1.The Chairman	Concerned
	2.PMUY 2.0	directed the	officer
	3.Extended PMUY	Inspector to intimate	
Affairs	2.0:	and provide	
	4.Aadhar seeding	necessary	
	against RC: 100%	assistance to the	
	5.Aadhar seeding	beneficiaries of	
	•	PMAY(G) colony of	
	against members:	Mahmora to avail	
	98.24%	the PMUY scheme in coordination with	
	6. Lifting and	the concerned Block	
	Distribution of	Dev. Ofifcers	
	PMGKAY Rice for the	Dev. Onicers	
	month of June/2024:	2.The Chairman	
	Total quantity lifted	also directed the	
	was 17917.00 Qtls.	Inspector to ensure	
	7. Paddy Procurement	100% online paddy	
	KMS 2023-24.	delivery to the	
	RIVIS 2023-24.	beneficiaries at the	
		FPS.	
Health &	1 Mother 9 Obild	1. The Chairman	
	1. Mother & Child		ADC(Health
Family	Health report:	directed the	Jt. DHS,
Welfare	A. Total Institutional	concerned	Charaideo,
	delivery: 450	Departmental officer	DPM, NHM
	B. Child Death: 6	to maximise the	
	(under age 5) from	performance in the	
	April to May.	dispose of wage	
		compensation.	
	3. Wage	Further he also	
	compensation scheme		
	FY 2023-24:	the FPS for 100%	
	Nos of Tea Garden:	saturation of eKYC.	
	55		
		2 Ho also requested	
	Total Registered : 846		
		all the HoDs to	
	4.Pradhan Mantri TB	contribute towards	
	Mukti Bharat Abhiyan.	the TB patients	
		through Nikshay	
	2.National Leprosy	Mitra.	
	Eradication Program.		
	Ĭ	3.The Chairman	
	5.PMJAY : Ayushman	directed the officers	
	Bharat Enrollment:	concerned to call on	
	74%	a meeting with NHM	
		authorities and the	
		contractors under	
		NHM to ensure	
		speedy and timely	
	1	constructions of the	
	1		
		projects.	

	•	1. Model Anganwadi Centre construction: Total No of AWCs: 89. 2.PMMVY status: Under four ICDS projects Total registered: 2041 Approved: 1967 Other Programs: 2.PMMVY: Total Beneficiaries: 3575 Approved: 3250 3.POSHAN TRACKER 4.UDID	 The Chairman directed the DSWO(i/c) to organize a meeting with the contractors of the Model Anganwadi Centers for speedy construction. The Chair also directed the DSWO(i/c) along with the Health Department to dispose the pending applications of UDID. 	DSWO(i/c), Charaideo & Jt. DHS, Charaideo
	Sports	 1.11 Nos. of playgrounds are being developed under CMSGUY. 2.4th All Assam Inter- District Rugby Championship, 2024: Charaideo District got 2nd position in both Junior Boys and Junior Girls team. 3.From the Small Khelo India Centre, Rugby in Charaideo District, 6 girls have been selected to represent the Assam team in the National U-18 Junior Rugby Championship, Pune 2024.Additionally 3 boys have been selected for the Assam team. 	 The Chairman directed the SDSO to ensure distribution of sports kits only to the Govt. registered Clubs. He also directed the SDSO to organize the sports events in the District Jail. 	SDSO, Charaideo
Economic Development	Agriculture	1. PM(Kisan), 2.PMFBY 2.Paddy and Mustard Procurement 3.Pradhan Mantri	The meeting discussed various developments related to the Deptt.	DAO, Charaideo & DDM, NABARD

	Krishi Sinchayee Yojana 4.Kisan Credit Card 4. Pilot Digital Crop Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing. 5.Milltet cultivation & FPOs discussed. 6. Capacity Building Training on Flower Nursery Management under NMAET 23-24.	 The Chairman directed the DAO to complete the target of PMFBY within the stipulated time. Regarding KCC, the Chair directed to intimate with the NABARD and the Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC. 	
	 NHDCP/LHDCP: Vaccination for FMD, CSF-CP and PPR-EP, Brucella. Lumpy Skin Disease. Anti Rabies Disease. National Livestock Mission. Sex Sorted Semen: Pashu Pathshala. Pre-Flood awareness cum treatment camp is ongoing. Pre-Flood Awareness cum treatment. Departmental Routine Activity. 	activities. 2. Regarding KCC,	SDAH&VO, Charaideo and LDM, Charaideo & DDM, NABARD
	 There are 91 functional societies out of 211 total societies in the district 2.Bakijai collection is under process. 3. Go live process is going on in 11 PACs. 4. One Cop. Society namely Silakuty GPSS 	1. While discussing various ongoing schemes under the cooperative society Deptt, the Chairman directed to commence the Jana Aushadhi Kendra immediately.	ARCS(i/c) & Jt. DHS, Charaideo.

	Itd got Pharmacy License and has applied for store code to the PMBJY.		
	 PMMSY 2021-22 PMMSY 2022-23 Drive by Department on seizing of illgal fishing at Dumukhiya River. Awareness on Assam Fish seed Act, 2005. 		DFDO, Charaideo & DDM, NABARD
		2. Regarding KCC, the Chair directed to intimate with the NABARD and the Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC loan.	
Exchange	1.Registration of Jobseekers is going on.	1. The Chair directed the concerned Officers to drive awareness programme in the Schools, Colleges and Public places in the District. Further the Chair directed the Deptt. to dispose all pendings in the CPGRAM.	Concerned Officer
	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018-19 3.SILK SAMAGRAH 2.0 2022-23.	1. The meeting discussed various departmental activities viz. APART, SILK SAMAGRAH etc	Supdt. Of Sericulture, Charaideo
Textiles	Ongoing Schemes: 1. SCDP under NHDP: Achievement: 320 nos.	1. The meeting discussed various departmental activities viz.	Concerned Officer

	2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661	Swanirbhar Naari Procurement of Gamocha etc.	
Panchayat & Rural Developmen	Total sanctioned:	1. The meeting discussed various activities related to MGNREGA, Amrit Sarovar, PMAY-G etc. and directed to complete the schemes within the timeframe fixed by the Govt.	CEO, Charaideo ZP
Urban Affairs	Sonari MB & Moran MB: 1. 15 th Finance Commission Grant for the year 2023-24 during the year 2024- 25 a. Swachh Bharat Mission(Urban) b.PMAY-HFA(U) c.NULM & PM- SVANidhi	1. The Chairman directed the EOs of both the MBs to enquire and take legal actions against the beneficiaries of PMAY-U who have withdrawn 1 st instalment amount without starting the construction of their houses. Further, he also directed to the Officers to keep a strict eye to restrain	EO, Moran and Sonari MB & concerned officer of APDCL

			such activities in future. 2.The Chairman directed the EOs to formally request the APDCL authority to cut down electricity connection of defaulters who have outstanding property taxes.	
	Soil Conservation	 SOPD-G, TSP &RIDF-XXIX 2.DPR preparation under Charaideo- WDC-1/2022-23 project under PMKSY 2.0 	1. The meeting discussed various developments related to the Deptt.	Range Officer, Soil Conservation
	Legal Metrology	various market places, meat sellers for contamination.	directed the officers of Legal Metrology to inspect the weight machines in the shops of Sonari town regularly and	by officers from the Food Safety and Executive Megistrate
Reforms, Governance Facilitation & Regulation	and Social Forestry)	1. State CAMPA: 2.5 ha Bio-diversity Park at Sola RF 2.APFBC: AFPF Barrack, Kherbari, Fr-I quarter Sonari, Range Office Building, Sonari etc.	 The meeting discussed various developments related to the Deptt. The Chair directed the Range Officer to take necessary arrangements for removal of 	DFO(T), Charaideo and DFO(SF)

	Excise	District Level Revenue Generation Task	directed Dy. Supdt. Of Excise, Charaideo for joint	Charaideo and DTO, Charaideo.
Infrastructure	Water Resource	Situation by field staff.	1.The meeting discussed various	
	Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1390 Ha. Proposals submitted for schemes for the year 2024-25. Under SOPD-G: 4 Under RIDF-XXXX-2	1. The meeting discussed various developments related to the Deptt.	EE, Irrigation, Charaideo
	PHED	1.Jal Mitras: Nos. of Jal Mitras: 308	J	EE, PHED, Noda Officer,

	Training completed: 231 2.FHTC FY 2024-25 Target: 13717. Achievement 1504 3.Target of geotagging of source: 1568 Achievement: 1565 3.SBM-G 3.ODF plus villages: 100% saturation.	Management project in Lakwa Block and directed the Nodal Officer, JJM to write letter to the Govt. for installing the machineries in the project site.	
PWD(Roads)	 2.SOPD-G 3. RIDF-XXIV for 2019-20 4. Signature Project of SOPD-G for the year 2019-20 5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 6. Asom Darshan 7. <u>Asom Mala</u> 8. APART 9. Deposit work of Oil India Limited, Duliajan for 2020-21 10.Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 11. Mukhya Mantrir Pakipath Nirman Aachani for the year 	 and directed the concerned officers to complete the remaining portions of works as soon as the due payment is cleared. 2. The Chairman discussed about 	Executive Engineer, PWD(Roads), Charaideo and concerned officers of APDCL.

		4.Further the Chair directed the Deptt to review road construction regularly with Contractors. 5.The meeting also discussed the construction of Bridge at Desangpani and Bhojo and expressed its concern for slow progress. The Chair directed the EE to take necessary arrangements for repairing the approach road to the bridge proactively and monitor regularly both sides of the bridge to ensure uninterrupted	
PWD(Bldg.)	Physical Progress: 23.00% 2. Construction of new office building of Superintendent of Police, Charaideo at Sonari	communication. 1. The Chairman directed the EE, PWD(Bldg.) to take necessary measures for the construction of the Borhat model school and Khoomtai model Secondary School. Moreover, he urged the EE for timely completion of the constructions works under the Deptt.	Executive Engineer, PWD(B)

	Charaideo Sonari: Physical Progress:		
PWD(NH)	9.NH-%02 & NH-702C: The representative from the Dept. informed that approval for NH-702 has not been received.	discussed various departmental	EE, PWD(NH)
Power	 Revamped Distribution Sector Scheme Asian Infrastructure Investment Bank Scheme 	 1. The Chairman directed the concerned officers of APDCI to look after the external electrification in the left-out AWCs. 2. The Chair also directed the concerned officers of APDCL to intimate about land acquisition with the concerned Circle Officers. 3. 	Concerned officers
Agri Engineering	Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	1. The meeting discussed various developments related to the Deptt.	EE, Agri Eng.
Industry	 PMEGP PMFME PM Vishwakarma. 	 DICC informed that interview for CMAAA program is going on and absentees have been called for another round of interview after completion of first round. Regarding KCC, the Chair directed to intimate with the NABARD and the 	DICC and DDM, NABARD

		Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of	
	samples collected and sent for analysis: 10 2. Nos. of Hotels and Restaurants inspected: 07 3.No. of inspections through FoSCoRIS for license and registration: 22 4.Inspection and Sampling of PM- POSHAN	Safety officer for vigorous checking of foods at different kinds of shops including hotel, dhaba, restaurant, sweet shops etc with the	Inspector, Food Safety, Charaideo, Officer from Legal Metrology along with the cooperation from Executive Magistrate and Police Personnel.
and Statistics			Concerned officers from the Economics & Statistics and Agriculture.
	Total membership: 2860 Nos. New membership: 05 Nos. Average Daily Reader: 10 to 21 Nos.		
Transport		1.The Chairman directed the concerned officers from the Deptt. to adhere to the standard procedures	DTO, Charaideo & Dy. Supdt. Of Excise.

	 while issuing the Driving License. Moreover, he also directed DTO to conduct checking of drink and drive, Helmet checking etc regularly in cooperation with Excise Deptt. and submit reports to the Chair on regular basis. 2.The Chair directed the DTO to dispose all the pending applications in Sewa Setu portal. 3. He also urged the DTO to come with comprehensive report from the next DDC meeting onwards. 	
It was informed in the meeting that the reinforcement activities have been carried out in the district by a team.	The Officer of Sale tax informed the Chairman that they are taking necessary steps as per the directions of the Chairman.	Concerned officers
	The Chairman directed the Officers to visit the District physically and inspect the necessary documents of shops and submit Action Taken Report to the Chairman.	
conducted an investigation regarding	the LO to carry out	LO, Charaideo.

LDM	i⊓htel€alananan re- LDM
	directed the LDM to
	come up with a
	presentation from
	the next DDC
	meetings onwards
	and pursue the KCC
	pending loan
	application.

In conclusion, the District Commissioner directed the concerned departments to submit the Annexures A, B, C & D regularly as per the office letter vide CDP(T&D)/138/2020/DDC/524 Dated: 14/09/20223 and follow his instructions as given and expected for the timely completion of works under their jurisdictions. He also directed the members to complete the all construction works before rainy season. Moreover, he requested all the concerned Departments to dispose the applications/petitions etc in Sewa Setu and CPGRAMS portal under their jurisdictions invariably.

The meeting ended with a vote of thanks from the Chair.

Signed by Nibedan Das Patowary Date: 06-07-2020 theraided 8:19:21

Memo No. CDP(T&D)/138/DDC/2020/661-675-A (E-8645/DFA/259381) Copy to: Dated: /07/2024

- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
- 2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
- 3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
- 4. All ADCs, Charaideo for information and necessary action.
- 5. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.
- 6. All members, DDC for information and necessary action.

(e-signed) District Commissioner, Charaideo

									AN	NEXURE-A,B,C	& D (in respect of 0	Charaideo Distric	:)							
SI	Admin. Dept	Name of S	cheme(Implementation Agency)	PFMS Code	Category CS/CSS/	CNA/SNA	alance With /Others- as icable	th	incil/Others	Allocatio (or	n to district* verall)	Fund r (ov	eceived erall)	Total funds available for	Funds utilised- (% in	till now Amount & bracket)	Utilisation Certificate submitted against total	Amount for which as or	t UCs are pending date	Remarks
No.	Ашин Берг	Name of 5	cheme(implementation Agency)	& SLS Code	State/EA P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	available funds for the current year	Of Previous year	Of Current Year	
											Annexure-A									
										1	I) Sector : Social	1	1	1			1			
1	Cultural Affairs																			No Scheme Available in Charaideo District
	Food, Publc	1	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FF5 DEALERS MARGIN UNDER NFSA (TRANSPORTATION COST)	AS232	CSS					11,568,597	7925260.6	11,568,597	7925260.6		11,568,597	7925260.6				
2	Distribution & Consumer Affairs	2	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA (COMMISSION/DEALERS' MARGIN)	AS232	CSS					22,467,718.35	67,669,385.45	22,467,718.35	67,669,385.45		22,467,718.35	67,669,385.45				
		3	National Health Mission	AS45	CSS	0.00	0.00	0.00	0.00	105.00	0.00	105.00	0.00	105.00	89.25	0.00	89.25	0.00	0.00	
		4	SU-Swasthyare Samriddhi		STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		5	PMABHIM	-	CS	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0	0	0.00	Scheme available but funding from State HQ
		6	Wage Compensation for PW Scheme	AS219	STATE	0	0	0	23.99	50	0	0	0	73.99	0	73.948 (99.94%)	Yes	0	0	
		7	National Ayush Mission		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Health & Family Welfare	8	Aspirational District Fund (CSR)	-	EAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		9	Aspirational District Fund (NITI AAYOG)	-	cs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		10	15th Finance Commission	-	CS	0	0	0	1.98	0.00	0	0.00	0	1.98	0	0.29995 (15.14%)	Yes	0	0	
		11	Human Resource in Health & Medical Education		CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		12	Tertiary Care Programme		CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		13	Pradhan Mantri Jana Arogya Yojana (PMJAY)		cs	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Scheme available but funding from State HQ
		14	PM Schools for Rising India (PM SHRI)	AS-267	CSS	0	0	0	0	27.56	0	27.56	0	27.56	26.61(96.55 %)	0	26.61	0	0	
		15	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	16	RIDF-SLS	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Higher Education	17	Aspirational District Programme (NITI AAYOG)	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		18	Aspirational District Programme (CSR)	-	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	19	AAROHAN	AS-149	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
L_		20	Setting up of New Polytechnic		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		21	Special package for DHAC		CS															
5	Hill Areas	22	Special package for KAAC Pradhan Mantri Krishi Sinchai Yojana -		CS															Not Applicable for Charaideo District
		23	Har Khet Ko Pani (DHAC)		CSS															
		24	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (KAAC)		CSS															
6	Indigenous & Tribal Faith and Culture					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
_		25	PMSYM	-	cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Labour Welfare	26	e-Shram	-	cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Medical Education & Research																			Not Applicable for Charaideo District
		27	SSA-SLS	SSA	AS149	0	0	0	0	0	0	0	0	0	0	0		0	28.89	Works is progress
		28	Vidyanjali	AS-149	STATE	0	0	0	0	1.78	0	1.78	0	1.78	1.68 (94.38%)	0	1.68	0	0	

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	-	29	PM-POSHAN	AS-11	STATE	0	0	0	0	268.37	0	268.37	0	268.37	268.37 (100%)	0	268.37	0	0	
9	School Education	30	Sarva Shiksha Abhiyan (SSA)		CSS	0	0	0	0	232.36	0	232.36	0	232.36	208.67 (89.80 %)	0	208.67	0	23.69	Works is progress
		31	National Programme of Mid Day Meals in Schools		CSS	0	0	0	0	0	0	0	0	0	0	0				
		32	Teacher Education		CSS	0	0	0	0	12	0	12	0	12	0	0	0	0	0	work in progress
	-	33	Support for Educational Development including Teachers Training & Adult Education		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		34	Rashriya Madhyamik Shiksha Abhiyan (RMSA)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		35	National Action Plan for Senior Citizens		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	36	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_
	-	37	Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	38	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		39	Pre-Matric Scholarship to OBC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Social Justice & Empowerment	40	Post-Matric Scholarship to OBC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	inportantia	41	Pre-Matric Scholarship of students reading in Class IX & X		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		42	Post-Matric Scholarship to SC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		43	Scheme for Development of Scheduled Caste		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		44	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	45	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
		46	CM5GUY	-	STATE	0	0	0	0	0	2,20,00,000	0	2,11,00,000	0	0	2,11,00,000 (100%)	Submitted			Out of 2,11,00,000/-, UC of Rs. 3,00,000/- has not been submitted by the beneficiary.
11	Sports & Youth Welfare	47	Khel Maharan and Sanskritik Mahasangram		STATE	0	0	0	0	0	72,50,000	0	73,32,880	16,730	0	73,16,150 (99.77%)	Not submitted			Sanskritik Mahasangram is not under Sports & Youth Welfare Department
	-	48	Khelo India Scheme	-	cs	0	0	0	0	12,00,000	0	12,00,000	0	6,95,140	5,04,860 (42.07%)	0	Not submitted			
12	Tea Tribes & Adivasi Welfare																			
		49	Umbrella Scheme for Education of ST Students		CSS															1
		50	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central		CSS															1
13	Tribal Affairs (Plains)	51	Assistance to Tribal Sub Schemes) VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)		CSS															-
		52	Support to Tribal Research Institutes (TRIs)		CSS															No Scheme Available in Charaideo District
	-	53	Grants under Proviso to Article 275(1) of the Constitution of India		CSS															
		54	Special Package for BTC		cs															1
14	Welfare of Bodoland	55	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)		CSS															1
		56	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)		CSS															1
		57	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Welfare of Minorities and Development	58	Minority Scholarship (School Education & Higher Education)		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1		59	Minority Certificate (District Administration)		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

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		60	Integrated Child Development Services (ICDS)		CSS	0	0	0	0	50000	0	50000	0	50000	0	0	Nil	Nil	Nil	
		61	Integrated Child Protection Scheme (ICPS)		CSS	0	0	0	0	779750	0	779750	0	779750	0	0	Nil	Nil	Nil	
		62	Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))		CSS	0	0	0	0	3287400	0	3287400	0	0	3287400	0	Nil	Nil	Nil	
16	`Women & Child Development	63	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)		CSS	0	0	0	0	0	0	0	0	0	0	0	Nil	Nil	Nil	
		64	CSR		EAP								Nil							
		65	SOPD	-	STATE								INII							
		66	RIDF Phase I	-	STATE	0	0	0	0	35,660,835		35,660,835		2,895,675	32,765,160		Nil	Nil	Nil	
		67	NIDA		STATE	0	0	0	0	92,095,668	0	92,095,668	0	5,995,668	86,100,000	0	Nil	Nil	Nil	
		68	SC & BC Component	-	STATE	0	0	0	0	9,686,386		9,686,386		4,639,786	5,046,600		Nil	Nil	Nil	
										II) Sector	: Economic Develo	pment								
		69	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	cs							Implem	nted by Insuranc	re Company & Dir	ectorate of Agricu	lture, Assam				
		70	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	cs		Financial Assistance of Rs. 2000 for every Four Month of the year to the beneficiaries released by the Central Govt. Implemented by Directorate of Agriculture, Assam													
		71	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		STATE								Implemented	by Directorate of A	Agriculture, Assar	n				
	-	72	National Mission for Sustainable Agriculture (NMSA)	AS46	CSS								No Scl	nene available for	his District					
		73	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS								Implemented	by Directorate of A	Agriculture, Assa	n				
		74	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS								No Scl	nene available for t	his District					
		75	National Food & Security Mission (NFSM)	AS10	CSS								Implemented	by Directorate of A	Agriculture, Assa	n				
		76	Assam Agribusiness and Rural Transformation Project (APART)		EAP								Implemented	by Directorate of A	Agriculture, Assa	n				
17	Agriculture	77	Assam Fodder Mission		STATE								No Scl	nene available for	his District					
	_	78	Kisan Credit Card		cs								S	cheme related with	ı bank					
		79	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		CSS								Implemented	by Directorate of A	Agriculture, Assa	n				
		80	Assam Millet Mission		State								No Scl	heme available in t	his District					
		81	Sub Mission on Agriculture Mechanization (SMAM)		CSS	No Scherne available in this District														
		82	Agricultural Technology Management Agency (ATMA)	AS52	CSS					122400	13600	122400	13600	136000	136000 (100%)	0	No	No	No	
		83	National e-Governance Plan Agriculture		CSS															
		84	Sub-Mission on Seeds and Planting Material		CSS	No Scheme available in this District														
		85	Sub Mission on Agriculture Mechanization (SMAM)		CSS No Scheme available in this District															
		86	National Mission on Oil seed and Oil Palm(NMOOP)		cs								No Scl	heme available in t	his District					
		87	One District One Product		CSS								No Fi	and available for t	nis scheme					
		88	National Horticulture Mission (Restructured)	AS51 (9120)	CSS		No Scheme available in this District No Fund available for this scheme No Scheme available in this District													

-	1									1										
1		89	LHDCP	AS-40	CS					NA	NA	NA	NA	NA	NA	NA	NA			
1		90	National Livestock Management Programme	AS-40	CSS					3,213,138		3,213,138		3,213,138	2,769,240.00		2,769,240.00			
		91	APART		EAP					NA	NA	NA	NA	NA	NA	NA	NA			
18	Animal Husbandry and Veterinary	92	National Livestock Health & Disease Control Programme		FMD CSF					2,06004.00 (FMD) 22,625.00(CSF)		2,06004.00 (FMD) 22,625.00(CSF)		2,06004.00 (FMD) 22,625.00(CSF)	2,05,782.00 (FMD) 22,600.00(CSF)		2,05,782.00 (FMD) 22,600.00(CSF)			
		93	Rashtriya Gokul Mission (RGM)		CSS					NA	NA	NA	NA	NA	NA	NA	NA			
		94	Integrated Sample Survey & Livestock Census		CSS					NA	NA	NA	NA	NA	NA	NA	NA			
19	Cooperation	95	Computerization of Primary Agricultural Credit Societies		CSS															No Fund available for this scheme
19	Cooperation	96	Sahkar Se Samriddhi		CS															No Fund available for this scheme
		97	Pradhan Mantri Matsya Sampada Yojana	AS178	CSS	14,49,500	0			53,74,200	6,63,800	26,87,100	3,31,900	22,17,652	8,01,348	0	Nil	0	14,49,500	
		98	APART	-	EAP															Fund will be utilised very
20	Fishery	99	RIDF	-	State															shortly. There are no any other scheme implemented by DFDO, Charaideo, Sonari
		100	GAIS	-	CS															- Charaideo, Sonari
		101	Blue Revolution- Integrated Development & Management of Fisheries		CSS															
		102	Swarnibhar Naari	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		103	SAMARTH	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Handloom,Textile & Sericulture Dept.	104	APART		EAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	The financial aspect is maintained by Project Director ATMA cum Agirculture Officer Sivasagar
		105	Amar Gaon Amar Gaurav		State															
1		106	Weavers MUDRA Loan	-	cs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		107	PMEGP	-	cs	100%	Nil	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	Nil			Fund Utilised by Bank
1	Industries,Commerc	108	Lead Bank Scheme		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
22		109	Mukhya Mantri Thalua Udyog Bikash Achani(MMTUBA)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		110	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	-	CSS	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	100%	Nil	Nil			
		111	National Bamboo Mission		CSS	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	100%	Nil	Nil			

						<u>г</u> т				1							1		
		112	MGNREGA	-	CSS					221.71 L		221.71 L			221.71 L				
		113	PMAY-GRAMIN	-	CSS					90.82 L	10.09 L	90.82 L	10.09 L		90.82 L	10.09 L			
		114	AFSC	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		115	Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		116	Amrit Sarovar		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
23	Panchayat & Rural Development	117	CFC	-	CS	223.77 L(15th F.C. 1st Tied and Untied and 2nd Inst. Tied Grant for the year 2023-24)				223.77 L		223.77 L		223.77 L	Nil				Work will be started after withdrawl of Model Code of conduct
		118	NSAP	-	CSS	Total CSS Beneficiarie s= 9753 Nos	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		DBT from P&RD Guwahati,Assam
		119	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS	59 L	Nil			59 L (For the year 2022-23)	Nil	59 L	Nil	59 L	59 L		scheme have submitted out of total 9 nos.		For the Year 2022-23
		120	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State	Total CSS Beneficiarie s= 14255 Nos	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		DBT from P&RD Guwahati,Assam
		121	Kanaklata Mahila Sabalikaran Yojana		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		122	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		123	National Rural Livelihood Mission (NRLM)		CSS	0	0	0	0	0	6252912	0	6252912	6252912	0	6252912.00 (100%)	6252912		
24	Revenue and Disaster Management	124	Mission Basundhara	-	State				9,89,894.00		24,08,822.00		24,08,822.00	12,14,746.00		49.57%		No pending	Not yet submitted
25	Science, Technology & Climate Change																		Not Applicable in Charaideo District
		125	Placement link Training programme	-	STATE														
~	Skill Employment	126	Pradhan Mantri Kaushal Vikas Yojana		CSS														Not Applicable in Charaideo
26	and Enterpreneurship	127	Skill Development Mission		CSS														District
1		128	National Career Service		CSS														

Γ																				
		129	RIDF	-	State	0	0	0	0	80.465	4.235	0	0	84.7	0	0	0			2 Nos. of project approved for. RIDF-XXIX Project . Work order issued to contractor but can't start due to implementation of MCC
27	Soil Conservation	130	SOPD-G	-	STATE	0	0	0	0	0	30	0	0	30	0	0	0			2 Nos. of project have been approved for SOPD-C Schemes. 1 No. project is under Tender process while 1 No. project has had a work order issued to the contractor
		131	SOPD-SCSP	-	STATE															
		132	Integrated Watershed Management Programme (IWMP)		CSS	0	0	0	0	4.3802	0	4.3802	0	4.3802	3.94208 (99%)	0.43801 (99%)	0			01 No. of Project sanctioned and DPR Preparation is on progress
										III) Se	ctor: Finance Planni	ing								
		133	Orunodoi		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		134	Apun Ghar		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	135	MUDRA Yojana		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
28	Finance	136	Atal Pension Yojana (APY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	137	Pradhan Mantri Jan Dhan Yojana (PMJDY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		138	Pradhan Mantri Suraksha Bima Yojana (PMSBY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		139	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		140	MPLAD		cs	235.5 (L)	Nil	235.5 (L)	227.00 (L) (9639 %)	Nil	Nil									
		141	MLAAD		State	Nil	180.00 (L)	180.00 (L)	Nil	120.00 (L) (66.66 %)	Nil									
		142	Untied Fund		State	Nil	155.00 (L)	155.00 (L)	Nil	48.65 (L) 31.38 %	Nil									
		143	Assam Darshan		State	Nil	200.00 (L)	200.00 (L)	Nil	81.53 (L) 40.765 %	Nil									
29	Transformation and Development	144	Axom Adarxo Gram Yojana		State	Nil	190.00 (L)	190.00 (L)	Nil	142.50 (L) 75%	Nil									
		145	North East Special Infrastructure Development Scheme (NESIDS)		cs															
		146	Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)		CS															Schemes not available in this District
L		147	North Eastern Council (NEC)		CS															

								IV) Sector :	Management & Fa	cilitation						
30	Act East Policy Affairs															
	Tilling						V) Se	ctor: Reforms, G	overnance Facilitat	ion and Regulati	ion					
31	Administrative Reforms, Training, Pension & Public Grievances															
32	CM's Secretariat															
33	Election															
		148	APFBC (Plantation)	5	štate			0	0	0	0	0	0	0		
		149	APFBC (B)	SI	TATE			0	0	0	0	0	0	0		
		150	SOPD	SI	TATE											
		151	Integrated Development of Wild Life Habitats		CSS			12.825	1.425	12.825	1.425	14.25	12.825	1.425		
34	Environment and Forest	152	Project Tiger		CSS			0	0	0	0	0	0	0		
		153	Project Elephant		CSS			4	0	4	0	4	4	0		
		154	National Afforestation Programme (National Mission for a Green India)		CSS			0	0	0	0	0	0	0		
		155	Forest Fire Prevention & Management		CSS			0	0	0	0	0	0	0		
		156	Management Action Plan for Biosphere Reserve		CSS			0	0	0	0	0	0	0		
35	Excise															No scheme available in this district
36	General Administration	157	SOPD	- SI	TATE	100%			12.5 cr		1.90 cr	12.5 cr		15.20%		
		158	Grants for security related expenditure		CSS											
		159	Reimbursement to States for Civil Defence		CSS											
		160	Reimbursement on Administration of the foreigners tribunal of Assam		CSS											
37	Home & Passport	161	Disaster Preparedness		CSS											Not Applicable for Charaideo District
		162	Narcotics Control Bureau to cover gap in Resources		CSS											
		163	Central Victim Compensation Fund Scheme (Nirbhaya Fund) (Fast Track Special Court)		css											
		164	Modernisation of State Police Forces		CSS											
38	Political															No scheme available in this district
39	Implementation of Assam Accord															No scheme available in this district
40	Information, Public Relations, Printing & Stationery															No scheme available in this district

41	Judicial	165	Development of Infrastructure Facilities for Judiciary including Gram Nyavalayas	CSS															
42	Legislative																		No scheme available in this district
42	Mines and Minerals	166	DMFT	cs															
4.5	wines and winerars	167	PMKKKY	CS															
44	Parliamentary Affairs																		No scheme available in this district
45	Personnel																		No scheme available in this district
									VI) s	Sector: Infrastructur	re								
46	Border Protection and Development	168	Border Area Development Programme	CSS															
		169	PMAY - HFA(U)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil-	Nil	Nil	Nil	Nil	Nil	
		170	Swachh Bharat Mission (Urban)	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		171	15th Finance Commission	CS	0	0	18732012	0			61437000		18732012	42704988 (69.5 %)		No	24244988	18460000	
		172	City Infra Development Fund (CIDF)	State															
47	Housing and Urban Affairs	173	PM-SVANidhi	cs	0	0	0	0	396594	0	396594	0	396594	0	0	0	0	0	
		174	Mission for 100 Smart Cities	CSS															
		175	Urban Infrastructure Development Project	CSS															
1		176	National Urban Livelihoods Mission (NULM)	CSS	0	0	0	0	0	226000	0	226000	79650	0	64.75	0	0	0	
		177	Urban Rejuvnation Mission- 500 Habitations - AMRUT	CSS															
48	Information Technology																		

		178	Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	_	179	SOPD -G	-	State	NIL	NIL	NIL	NIL	NIL	73.00 L	NIL	NIL	73.00 L	NIL	NIL	NIL			6 Schemes have been completed and Demand for Fund has been sent to Higher Authority under SOPD-G (M&R) for the year 2023-24
		180	SOPD-FDR	-	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
49	Irrigation	181	NABARD RIDF	-	State	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	26.78695 L (100%)	NIL	YES			2 Schemes are completed under RIDF NABARD XXVIII for the year 2022-23. Fund received and utilised in P 2023-24 under CS2-24 under CS2-80. Lennt received and utilised in P 2024-24 under CS2-86.26.78695 L. State Share amount has not been received.
		182	Minor Irrigation Census		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		183	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		184	SOPD-SCSP		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		185	SOPD-TSP		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		186	SOPD-G	N/A	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		187	SOPD-FDR	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
50	Water Resource	188	RIDF	-	STATE	NIL	NIL	NIL	NIL	290.97 L	32.33 L	NIL	NIL	323.30 L	NIL	NIL	NIL	NIL	NIL	
50	water Resource	189	SDMF	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		190	SDRF	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		191	Flood Management & Border Areas Programme (FMBAP)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		192	DDUGJY- New	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
51	Power	193	Sonali Xaishab Bikkashit Axom	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Ī	194	АПВ	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		195	Jal Jeevan Mission	-	CSS	1420.41419	157.8238	1420.41419	157.8238	2700	300	2700	300	545.57907	2208.979	245.442	NA			
	Public Health	196	SCSP	-	cs								No sc	heme available in	the District					
52	Engineering	197	SBM-G	-	CSS	0.00	0.00	1.1025	0.12250	1.1025	0.12250	1.1025	0.12250	1.22500	0.00	0.00	0.00	0	0	Fund receive recently
	Ī	198	NMOOP	AS77	cs								No sc	heme available in	the District					

		199	RIDF	-	STATE							301.16397	112.46582	413.62979	288.34145	62.58738			
		200	North Eastern State Road Investment Programme (NESRIP)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		201	Central Road Fund (CRF)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	202	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		203	SOPD(G)	-	STATE								831.92310	831.92310		27.33772			
	PWD	204	APART	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
53	(Roads)	205	Mukhya Mantri Paki path Nirman Aachani	-	STATE								500.00000	500.00000		349.94564			
	-	206	Mukhya Mantri Path Nabikaran Aachani	-	STATE								115.85426	115.85426		115.85426			
	-	207	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	208	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE							233.81282		233.81282	133.81282				
		209	PMGSY	-	CSS										313.62763				
	-	210	Asom Mala	-	STATE								310.21697	310.21697		310.21697			
		211	RIDF-II	-	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	212	NIDA	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	213	MSDP	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	214	Signature Project	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		215	SOPD-G	-	STATE						22.00 Cr		3.50 Cr	18.50 Cr		15.90%			
54	PWD	216	EDUCATION-SCERT	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
54	(Building)	217	SOPD-SS	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	218	ELECTION (EVM/ VVPAT BLDG)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	219	SOPD-GAD	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	ľ	220	SOPD-GVGA	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	221	SOPD-ODS-VGA	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	-	222	CSR fund	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
55	Transport	223																	No scheme available in this district
56	Tourism	224																	No scheme available in this district

									Annexure-	B									
	S.No			Admi	nistrative Dep	partment				Scheme Name				Rea	isons			Remarks i	f any
	1			Indus	tries, Comme	rce & PE				PMEGP					· ·		Margin Money	is directly released	to the beneficiaries by KVIC
	2			Indus	tries, Comme	rce & PE				PMFME				r	NA		Margin Money	is directly released	to the beneficiaries by MoFPI
														Annexure-C					
		Phy	sical Progres	s of Works	under differer	nt Schemes/ I	rogrammes/	Projects acro	ss Departments-	of Current Year									
SINo	Admin Dort	N60	chama			Number of Works	Progress of 0	Current Year	works/ Service phy	s- Categorise numb sical progress	er of works based	l on the stage of		Remarks					
51140.	Admin. Dept.	Name of 5	cheme			in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started							
1		SSA						86%											
2	School Education	PM POSHAN					100%												
3		PM Shri							96.55%										
4	Water Resources	Protection of Desang bund right bank from Desangpani to Patsaku at 6th km(Oriaghat area) from the erosion of river Desang						85%											
SI No.	Admin. Dept.	Name of S	icheme			Number of Works sanctioned in the	Progress of 0	Current Year			er of works based	l on the stage of		Remarks					
						current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started							
1		Construction of Model Angar	nwadi Centre	e under NID	A	42	7	yes(75%)											
2	District Social Welfare Dept.	Construction of Model Angany	wadi Centre u	under SC &	BC	4	1		yes(60%)										
3		Construction of Model Angai				21	6		Yes(70%)										
			Number of Works	Pro	gress of Curr works	ent Year work based on the s	s / Services- O tage of physic	Categorise n al progress	umber of										
S.No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks									
		JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil										
		SBM	Nil	Nil	Nil	Nil	Nil	Nil	Nil										
1	Public Helth Engineering Departement	1. PWMU (Plastic Waste Management Unit)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No scheme sanction in this									
	Sonari	2. GOBAR- DHAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	manciai year									
		3. IIHHL	Nil	Nil	Nil	Nil	Nil	Nil	Nil										
		4. Soak Pit	Nil	Nil	Nil	Nil	Nil	Nil	Nil										
	2 3 4 SI No. 1 2 3 5.No	1 2 2 2 2 3 4 2 51 No. Admin. Dept. 1 2 52 No. Admin. Dept. 3 4 St No. Admin. Dept. 1 2 53 No. Admin. Dept. 3 Strict Social Welfare Dept. 3 S.No Admin. Dept. 3	1 2 2 2 3 3 3 3 4 3 3 3 5 No. 3 3 4 3 3 3 5 3 3 3 4 3 4 3 5 3 5 3 6 3 7 3 7 3 9 3 1 1 1 3 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 3 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<	1 2 2 2 3 Admin. Dept. 1 SSA 2 School Education 3 PM POSHAN 3 Protection of Desarg bund right bank at 6th krom Desargani to Patska at 6th krom Desargani Desardi to Patska at 6th krom Desargani Desardi to Patska at 6th krom Desardi	1 Indus 2 Indus 1 Indus 2 Indus 3 Indus 3 Indus 3 Indus 3 Indus 4 Mater Resource Non. Admin. Dept. Protection of Desarg bund right bank areal from Desargenia to Patska at 6th Rim(Oringhat area) from the erosion of river Desarg 3 Indus 4 Mater Resource Protection of Model Angarruad (Centre under ND) 2 District Social 3 Indus 3 Indus 1 Indus 2 District Social SNo Admin. Dept. Admin. Dept. Construction of Model Angarruad (Centre under SC 4) SNo Admin. Dept. 1 Indus 2 District Social SNo Admin. Dept. Public Helth Sill Materes Ingineering Indus Indus Nill Indus Nill Indu	Image: second	Image: second	I industries, commerce & FE 2 Industries, commerce & FE 2 Industries, commerce & FE 1 2 1 2 1 3 1 2 1 2 1 3 3 1 3 1	Image: second secon	Image: static strain	Industries, Connerve & F VIRCP 2 Industries, Connerve & F VIRCP 3 4 1 <th1< th=""> 1<!--</td--><td>Image: state in the s</td><td>Image: state of the state of the</td><td><table-container> Image: state state</table-container></td><td>Image: state strained integral strained in</td><td><table-container> Image: state in the state in the</table-container></td><td><table-container> Image: state in the state in the</table-container></td><td><table-container> Image: state in the state in the</table-container></td><td><table-container> Image: state in the state in the</table-container></td></th1<>	Image: state in the s	Image: state of the	<table-container> Image: state state</table-container>	Image: state strained integral strained in	<table-container> Image: state in the state in the</table-container>	<table-container> Image: state in the state in the</table-container>	<table-container> Image: state in the state in the</table-container>	<table-container> Image: state in the state in the</table-container>

	S.No	Admin.	Name of Scheme	Number of Works sanctioned	Progress	of Current Ye	ar works / Se on the stage o	rvices- Catego f physical pro	rise number gress	of works based										
	5.100	Department	Name or Scheme	in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started										
	1	JUDICIAL DEPARTMENT	Establishing Court and Offices in the existing SDJM(M) Court complex at Sonari in Charaideo	1	1															
	2	JUDICIAL DEPARTMENT	Repairing and renovation of government Residential Quarter(Munsiff Quarter) at Charaideo,Sonari in Charaideo District	1	1															
	3	JUDICIAL DEPARTMENT	Construction of New Car Garrage and placing pavers blocks etc. at the office of District and Session court, Sonari,Charaideo	1	1															
	4	JUDICIAL DEPARTMENT	Construction of Assam type house at backside of the existing District & Sessions Judge Court building, for accommodation of 20 nos staff & Vulnerable Witness Deposition center including Providing Paver Blocks at approach road at Sonari, Charaideo	1	1															
	5	JUDICIAL DEPARTMENT	Construction of Vulnerable Witness Diposition Center(VWDC) at Charaideo District	1	1															
SLN								Number o				Progress of Curre	nt Year works /	Services- Categori	ze number of wo	rks based on the stag	ge of physical progre	255		
0	Admin. Dept.		Name of Sch	eme				sanctioned in Yei			100%	75-99%	50	-74%	2	5-49%	1-25%	Not s	tarted	
1.	Sericulture		World Bank financed A	APART schem	e															
			Construction of Eri R	earing House				22	2							44%				
			Food plantation developm	ent (Som/Kes	seru)			19	1							44%				
SI.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progre			s / Services- (tage of physic	àtegorise nun al progress	nber of	Remarks										
No	Admini Dept.	ivanie of ochemic	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started											
1		PMMSY-2023-24, Construction of New rearing Tank PMMSY-2023-24,	33 Nos	20 Nos	5 Nos	8 Nos	nil	Nil	nil											
2	DFDO, Charaideo (Fishery	New Pond construction under NEH	21 Nos	15 nos	4 Nos	2 nos.	Nil	Nil	Nil											
3	Department)	PMMSY-2023-24, Inputs for Fish Farming	21 Nos	nil	Nil	Nil	Nil	Nil	nil											
5		PMMSY-2023-24, Livelihood Support to fishers	200 Nos	nil	Nil	Nil	Nil	Nil	Nil											

S.N	Admin. Dept.		Name of Sch	omo				Number					Progress o	of Current Year wo works based on the	rks / Services- Ca e stage of physical	itegorise number of l progress			
0	runne bepe		Autile of Self	ciic				curren		:	100%	75-99%	50	0-74%	2	5-49%	1-25%	Not started	
1			SOPD-G					2 N	los.		-	-		-		-	Yes	Yes	1 No. project is under Tender process & 1 No. project has had a work order issued to the contractor
2	Soil Conservation Deparetment		WDC-PMKS	Y 2.0				1 N	lo.		-	-		-		-	Yes	-	Project sanctioned and DPR Preparation is on progress
3			RIDF					2 N	los.		-	-		-		-	-	Yes	Work order issued to contractor but can't start due to implementation of MCC
															Annexure- D				
	S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number o	f Years delaye last Fir works based	ed for comple ancial Year-C on the delay	tion - as on the Categorise in completion	e last date of	Progress o	f Pending works of	Categorise w	ending as on the orks based on wsical progress	last date of last Fi	nancial Year-				
				pending as on the last date of			>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started				
	1		JJM	296	0	296	0	0	296	10	73	147	46	20					
		Public Helth Engineering							SBM			-							
		Departement Nazira Division Sonari	1. PWMU (Plastic Waste Management Unit)	0	0	0	0	0	0	0	0	0	0	0					
	2		2. GOBAR- DHAN	1	1	0	0	0	0	0	0	0	0	1					
			3. II-II-II.	587	587	0	0	0	0	0	0	0	0	587					
			4. Soak Pit	0	0	0	0	0	0	0	0	0	0	0					
											1								

Sl no.	Admin Dept.	Name of Scheme	Total no. of works pending as on the last date of	Number of last Fina	f Years delay ncial year- C	ed for comple ategorise Wor completior	tion - as on the rks based on th	e last date of e delay-in	Progrees of	Pending Works of I Categorise	Previous Years - works based on	Pending as on the the stage of physi	e last date of last F ical progress	inancial Year -			
			financial year	Less than 1 Yr	>= 1 to < 3yrs	>=3 to < 5 yrs	>= 5 yrs	Total	100%	75 -99%	50-74%	25-49%	1-25%	Not started			
1		Construction of Proposed New Medical college at Charaideo Sonari.									1						
2		Archery Academy for Girls at Sonari Charaideo for 2018-19 under the Scheme "Construction of Sports Academy "Package NoTTWD-01)			1						1						
3		Setting up of Nursing institute attached with district Civil Hospital at Sonari under Signature Project for the year 2018-19 LAC:Sonari .AA/PWD_ 2018-19(I)-53 dtd02.11.2018			1					1							
4	Public Works Department	Construction of Office building of new Zila Parishad at Charaideo Z.P.,Sonari, Charaideo under SOPD Scheme .	26	1						1							
5	Building	Construction of DTO office/Secretary RTA at Charaideo				1				1							
6		Construction of Community Hall at Charaipung Halua Village. A.A. No. DBPD.68/2018/ISB/9 dt.23.10.2018.							1								
7		Construction of Girls Hostel at different districts under RMSA,Assam at Sapekhati Higher Secondary School Campus under Paschim Abhoipur Block in Sivasagar District"(Group No. -44).A.A.NG.MSAGF4/15K.Gort./ Corres/3/2009/Pt.Dt.15-12-2012.							1								
_		Construction of Class Room &Sc. Lab for introduction of Science Stream in Sivasagar District under CM's Special Scheme (plan) during 2013-14(package no15)					1										
8		(v) Bhojo High School, Sonari (ACR-2, Sc lab-1)	-														
		(v) Safrai High School,Sonari (ACR-2,Sc lab-1)	-							1							
9		Construction of new office building of Superintendent of Police,Charaideo at Sonari.(Three storied -Second Floor <u>Assam type</u>) Construction of Eleven nos of District		1					1								
10	Public Works Department	Construction of Lieven nos of District Science center one is in Baska,Biswanath,Charaideo,Dhuburi,D jibrugarh Coalnara Hailakandi Hojai Ke	26	1								1					
11	Building	Construction of RCC Sentry post at Lechai BOP under Namtula Police Station.			1				1								
12		Repair & renovation of existing Assam type force barrack No. 1,2,3,4 & 5 at Lechai BOP under Namtula Police station @.Rs. 4.5 lacs each			1					1							
13		Construction of Assam type kitchen at Lechai BOP under Namtula Police Station.	:		1				1								
14		Construction of Integrated Office of the Deputy Commissioner, Charaide, Sonari.	2										1				
15		Construction of Proposed Sports Stadium complex at Sonari, Charideo District of Assam under SOPD.										1					

16		Construction of 4 (Four) nos of Additional class rooms,Laboratory, kitchen, Toilet block and a cycle stand of Model Tea Garden School at Borhat		1				1					
	_	T.E. in Charaideo District. Construction of 4 (Four) nos of											
17		Additional class rooms,Laboratory ,kitchen, Toilet block and a cycle stand of Model Tea Garden School at Towkak T.E. in Charaideo District.		1			1						
18		Construction of new Car Garrage and Placing of Pavers Block at Office of the District & Sessions Judge, Sonari, Charaideo		1		1							
19	Public Works Department Building	Construction of Assam type house at backside of the existing District & Session Judge Court building, for accomodation of 20 Nos staff and Vulnerable Witness Deposition centre including providing Paver blocks at approach road at Sonari, Charaideo.	23	1		1							
20		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Salkathoni TE, District: Charaideo			1					1			
21		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Khona TE, District: Charaideo								1			
22		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Kanu TE, District: Charaideo			1					1			
23		Construction of Model Secondary Schools in the Tea Garden Areas at Naphuk, Dist: Charaideo			1					1			
24		Construction of Model Secondary Schools in the Tea Garden Areas at Doomordolong TE, Dist: Charaideo			1				1				
25		Construction of Jagannath Community and skill centre at Manjusree TE, under Sonari LAC			1					1			
26		Construction of Jagannath Community and skill centre at Khagorijan TE, under Sonari LAC			1					1			
27	Public Works	Construction of Jagannath Community and skill centre at Muktabari TE, under Sonari LAC			1					1			
28	Department Building	Construction of Jagannath Community and skill centre at Suffry TE, under Sonari LAC	26		1					1			
29		Construction of Jagannath Community and skill centre at Kanu TE, under Sonari LAC								1			
30		Construction of Jagannath Community and skill centre at Doomordolong TE, under Sonari LAC								1			

			Physical P	rogress of V	Vorks under c	lifferent Scher	mes/ Program	mes/Project	s across Departr	nents- of Previous \	Years					
			Total Number of Works pending as	Number o last Fina	f Years delayı ancial Year-Ci	ed for comple ategorise work completion	tion - as on th ks based on th	e last date of e delay in	Progress o			pending as on the the stage of phys	last date of last Financial ical progress	Year-		
Sl. No	Admin. Dept.	Name of Scheme	on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25% No	t started		
1	ROAD	SOPD(G) for 2018-19	2			2		2		2						
2	AL RC	SOPD(G) for 2020-21	6		6			6		4	2					
3	TERRITORIAL	RIDF for 2019-20.	2		2			2				2				
5	THE R	RIDF for 2020-21.	1		1			1		1						
6	STRIC	RIDF-XXVII OF NABARD FOR 2021-22	3		3			3		1	1	1				
	D I I I I I I I I I I I I I I I I I I I	RIDF-XXVII OF NABARD FOR 2022-23	1	1				1				1				
7	PWKD CHARAIDEO DETRICT	Signature Project of SOPD-G for the year 2019-20	1		1			1		1						
8	DCH/	Assam Darshan for the year 2019-20	3		3			3		1	2					
10	PWR	Asom Mala 2020-21	1	1				1		1%						
12		Deposit work of Oil India Limited, Duliajan for 2020-21	2	2				2		2						
13	RICT SION.	APART for 2021-22	1	1				1		1						
15	WRD CHARAIDEO DETRICT ERRITORIAL ROAD DIVESON	PMGSY Works (Phase -II & Batch I, 2019-20.)	1		1			1		1						
16	ROAL	PMGSY Works (Phase -III & Batch I, 2020-21.)	3	3				3			1	1				
17	HAR	PMGSY Works (Phase -III & Batch I, 22- 23.)	2	2				2			1	1				
	KD C	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	2	2				2			1	1				
	PW	Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	14	14				14		3	6	5				
		Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	2	1				1			1		1			
	VRD VRD VRD VRDEO TRICT TORIAL DIVISION.	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2023-24	2	2				2			1		1			
	VRD TORL	Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24	6	6				6				1	2	3		

		SOPD-ODS for the year 2023-24	12	12				12				1	4	7	1				
	P CHA DIS TERR ROAD	Mukhya Mantrir Nagariya Pakipath	4	4				4			1		2	1		1			
 	ž	Nirman Aachani for the year 2023-24	Total	-							1		2	1					
S.No	Admin. Dept.	Name of Scheme	Number of Works pending as on the last date of		wor	Year- ks based on th	etion - as onth Categorise ne delay in cor		of last Financial		Progress of Pe	ending works of J	previous Years per the	stage of physica		ial Year-Categori	se works based on		
			previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=	5	Total	100%		75-99%		50- 74%	25- 49%	1-25%	Not s	arted	
		World Bank financed APART scheme																	
		Constructio n of Eri Rearing House	71							100%									
		Food	71							100%									
1.	Sericulture	plantation developme nt (Kesseru)																	
		Muga Grainage House Constructio n	6							100%									
		RKVY- RAFTAAR																	
		Constructio n of Eri Rearing House	30							100%									
		Food plantation developme nt (Kesseru)								100%								I	
Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		last Fi	nancial Year-		ne last date of n.	Progress	of Pending work		pending as on th works based on physical progress		t Financial Year-	Remarks					
		iear	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started						
	Repairing & Renovation of Bhuyakhat DTWS Point No.6 under SOPD-G for the year 2023-24	1 No.						100%											
	Repairing & Renovation of Holongamora Buka Pathar DTW Scheme under SOPD-G for the year 2023-24	1 No.						100%											
Irrigation	Repairing & Renovation of Kurukani DTW Scheme under SOPD-G for the year 2023-24	1 No.						100%											

-																	
	Department	Repairing & Renovation of Lalotipathar DTWS (General) under SOPD-G for the year 2023-24	1 No.						100%								
		Repairing & Renovation of Nimonagarh FIS under SOPD-G for the year 2023-24	1 No.						100%								
		Repairing & Renovation of Sonari DTW Scheme under SOPD-G for the year 2023-24	1 No.						100%								
			Physical I	Progress of W	/orks under	different Sche	mes/ Program	mmes/Project	s across Dep	artments- of Pre	vious Years						
SI. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of last Finan	Years delay ncial Year-C	ed for comple ategorise wor completior	rks based on t	he last date of he delay in	Progress		s of previous Years rise works based o			t Financial Year-			
			icai	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks		
1		New Rearing Pond	Nil	Nil				Nil									
		New Pond Construction	Nil	Nil				Nil									
		Inputs Fish	Nil	Nil				Nil									
		farming Inputs for integrated fish farming	Nil	Nil				Nil									
		Backyard Ornamental unit	Nil	Nil				Nil									
	DFDO, Charaideo (Fishery Department)	Medium Ornamental unit	Nil	Nil				Nil									
	Department)	Small Bio floc	1 no.	1 no.				1 no.		1 no							
		Motorcycle with icebox	Nil	Nil				Nil									
		Cycle with icebox	Nil	Nil				Nil									
		Livelihood support to fishers	Nil	Nil				Nil									
		Fish kiosk	1 no.	1 no.				1 no.		1 no.							