

**MINUTES OF THE DDC MEETING FOR THE MONTH OF JUNE , 2024
IN RESPECT OF CHARAIDEO DISTRICT**

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	26 th June, 2024 Time: 11.30 A.M.
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A (Received) Annexure-B (Not received)
Physical Progress	Annexure-C (for current Year) Annexure-D (for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1. Children & Adolescents Libraries for FY: 2023-24 2. Construction & major repair of boundary wall (Secondary). 3. Construction of Additional Class room 2023-24(Elementary) 4. PMSHRI Scheme. 5.PM POSHAN Scheme. 6.Registration for Aarohan program completed. 7. The Shiksha Setu portal is currently being updated to include the latest information on teachers graduate and postgraduate degrees with subject/specialization. 8.On UDISE progression module for 2024-25, progression status of 14050 students have	1. Applications received from Secondary School regarding EoDB should be disposed immediately. 2.Necessary actions to be taken up by the Education Deptt. for AADHAAR Enrolments of left out students and complete the process urgently.	Inspector of School & EE, PWD(Bldg.) Charaideo

	been updated.		
Food, Public Distribution & Consumer Affairs	<p>1.PM-UY 1.0</p> <p>2.PMUY 2.0</p> <p>3.Extended PMUY 2.0:</p> <p>4.Aadhar seeding against RC: 100%</p> <p>5.Aadhar seeding against members: 98.24%</p> <p>6. Lifting and Distribution of PMGKAY Rice for the month of June/2024: Total quantity lifted was 17917.00 Qtls.</p> <p>7. Paddy Procurement KMS 2023-24.</p>	<p>1.The Chairman directed the Inspector to intimate and provide necessary assistance to the beneficiaries of PMAY(G) colony of Mahmora to avail the PMUY scheme in coordination with the concerned Block Dev. Officers</p> <p>2.The Chairman also directed the Inspector to ensure 100% online paddy delivery to the beneficiaries at the FPS.</p>	Concerned officer
Health & Family Welfare	<p>1. Mother & Child Health report:</p> <p>A. Total Institutional delivery: 450</p> <p>B. Child Death: 6 (under age 5) from April to May.</p> <p>3. Wage compensation scheme FY 2023-24: Nos of Tea Garden: 55 Total Registered : 846</p> <p>4.Pradhan Mantri TB Mukti Bharat Abhiyan.</p> <p>2.National Leprosy Eradication Program.</p> <p>5.PMJAY : Ayushman Bharat Enrollment: 74%</p>	<p>1. The Chairman directed the concerned Departmental officer to maximise the performance in the dispose of wage compensation. Further he also instructed to engage the FPS for 100% saturation of eKYC.</p> <p>2.He also requested all the HoDs to contribute towards the TB patients through Nikshay Mitra.</p> <p>3.The Chairman directed the officers concerned to call on a meeting with NHM authorities and the contractors under NHM to ensure speedy and timely constructions of the projects.</p>	ADC(Health), Jt. DHS, Charaideo, DPM, NHM

	District Women & Child Development Department	<p>1. Model Anganwadi Centre construction: Total No of AWCs: 89.</p> <p>2.PMMVY status: Under four ICDS projects Total registered: 2041 Approved: 1967 Other Programs:</p> <p>2.PMMVY: Total Beneficiaries: 3575 Approved: 3250</p> <p>3.POSHAN TRACKER</p> <p>4.UID</p>	<p>1. The Chairman directed the DSWO(i/c) to organize a meeting with the contractors of the Model Anganwadi Centers for speedy construction.</p> <p>2.The Chair also directed the DSWO(i/c) along with the Health Department to dispose the pending applications of UID.</p>	DSWO(i/c), Charaideo & Jt. DHS, Charaideo
	Sports	<p>1.11 Nos. of playgrounds are being developed under CMSGUY.</p> <p>2.4th All Assam Inter-District Rugby Championship, 2024: Charaideo District got 2nd position in both Junior Boys and Junior Girls team.</p> <p>3.From the Small Khelo India Centre, Rugby in Charaideo District, 6 girls have been selected to represent the Assam team in the National U-18 Junior Rugby Championship, Pune 2024.Additionally 3 boys have been selected for the Assam team.</p>	<p>1.The Chairman directed the SDSO to ensure distribution of sports kits only to the Govt. registered Clubs.</p> <p>2.He also directed the SDSO to organize the sports events in the District Jail.</p>	SDSO, Charaideo
Economic Development	Agriculture	<p>1. PM(Kisan),</p> <p>2.PMFBY</p> <p>2.Paddy and Mustard Procurement</p> <p>3.Pradhan Mantri</p>	The meeting discussed various developments related to the Deptt.	DAO, Charaideo & DDM, NABARD

		<p>Krishi Sinchayee Yojana 4.Kisan Credit Card 4. Pilot Digital Crop Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing. 5.Milltet cultivation & FPOs discussed. 6. Capacity Building Training on Flower Nursery Management under NMAET 23-24.</p>	<p>1.The Chairman directed the DAO to complete the target of PMFBY within the stipulated time. 2. Regarding KCC, the Chair directed to intimate with the NABARD and the Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC.</p>	
	Animal Husbandry and Veterinary:	<p>1.NHD/CP/LHD/CP: Vaccination for FMD, CSF-CP and PPR-EP, Brucella. 2.Lumpy Skin Disease. 3.Anti Rabies Disease. 2.National Livestock Mission. 3.Sex Sorted Semen: 4.Pashu Pathshala. 5. Pre-Flood awareness cum treatment camp is ongoing. 6.Pre-Flood Awareness cum treatment. 7.Departmental Routine Activity.</p>	<p>1. The meeting discussed various departmental activities. 2. Regarding KCC, the Chair directed to intimate with the NABARD and the Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC loan.</p>	SDAH&VO, Charaideo and LDM, Charaideo & DDM, NABARD
	Cooperation	<p>1. There are 91 functional societies out of 211 total societies in the district 2. Bakijai collection is under process. 3. Go live process is going on in 11 PACs. 4. One Cop. Society namely Silakuty GPSS</p>	<p>1. While discussing various ongoing schemes under the cooperative society Deptt, the Chairman directed to commence the Jana Aushadhi Kendra immediately.</p>	ARCS(i/c) & Jt. DHS, Charaideo.

		ltd got Pharmacy License and has applied for store code to the PMBJY.		
	Fishery	1.PMMSY 2021-22 2.PMMSY 2022-23 3.Drive by Department on seizing of illgal fishing at Dumukhiya River. 4. Awareness on Assam Fish seed Act, 2005.	1. The Chairman directed the concerned officers of the Deptt to take strict legal action against the the fishermen and sellers for bottom trawling. 2. Regarding KCC, the Chair directed to intimate with the NABARD and the Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC loan.	DFDO, Charaideo & DDM, NABARD
	Employment Exchange	1.Registration of Jobseekers is going on.	1.The Chair directed the concerned Officers to drive awareness programme in the Schools, Colleges and Public places in the District. Further the Chair directed the Deptt. to dispose all pendings in the CPGRAM.	Concerned Officer
	Sericulture	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018-19 3.SILK SAMAGRAH 2.0 2022-23.	1. The meeting discussed various departmental activities viz. APART, SILK SAMAGRAH etc..	Supdt. Of Sericulture, Charaideo
	Handloom & Textiles	Ongoing Schemes: 1. SCDP under NHDP: Achievement: 320 nos.	1. The meeting discussed various departmental activities viz.	Concerned Officer

		2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661	Swanirbhar Naari Procurement of Gamocha etc.	
	Panchayat & Rural Development	1. PMAY-G Total sanctioned: 14236 Completed: 13251 2. Employment generation report on MGNREGA (2024-25) Employment generation till date: 87843 3. NREGA work report 2024-25: No. of works started: 21 4. Aadhaar seeding and ABPS status: Total active workers: 58037 Aadhaar seeded: 57216 5. Amrit Sarovar: Development works undertaken under Amrit Sarovar program: a) Excavation Work b) Plantation Work c) Boundary wall & Fencing d) Waiting Shed	1. The meeting discussed various activities related to MGNREGA, Amrit Sarovar, PMAY-G etc. and directed to complete the schemes within the timeframe fixed by the Govt.	CEO, Charaideo ZP
	Urban Affairs	Sonari MB & Moran MB: 1. 15 th Finance Commission Grant for the year 2023-24 during the year 2024-25 a. Swachh Bharat Mission(Urban) b. PMAY-HFA(U) c. NULM & PM-SVANidhi	1. The Chairman directed the EOs of both the MBs to enquire and take legal actions against the beneficiaries of PMAY-U who have withdrawn 1 st instalment amount without starting the construction of their houses. Further, he also directed to the Officers to keep a strict eye to restrain	EO, Moran and Sonari MB & concerned officer of APDCL

			such activities in future. 2.The Chairman directed the EOs to formally request the APDCL authority to cut down electricity connection of defaulters who have outstanding property taxes.	
	Soil Conservation	<ul style="list-style-type: none"> SOPD-G, TSP &RIDF-XXIX <p>2.DPR preparation under Charaideo-WDC-1/2022-23 project under PMKSY 2.0</p>	1. The meeting discussed various developments related to the Deptt.	Range Officer, Soil Conservation
	Legal Metrology	<p>1.Enforcement: Verification and Stamping fees collected Rs. 135876.00.</p> <p>2. Joint inspection with veterinary dept. at various market places, meat sellers for contamination.</p>	1. The Chair directed the officers of Legal Metrology to inspect the weight machines in the shops of Sonari town regularly and take strict actions if found fraudulent. He also directed Legal Metrology, Food Safety Deptt to execute joint inspection in the shops, markets etc with the Executive Magistrate and police personnel.	Inspector, Legal Metrology to be cooperated by officers from the Food Safety and Executive Magistrate..
Reforms, Governance Facilitation & Regulation	Forest (Territorial and Social Forestry)	<p>1. State CAMPA: 2.5 ha Bio-diversity Park at Sola RF</p> <p>2.APFBC: AFPF Barrack, Kherbari, Fr-I quarter Sonari, Range Office Building, Sonari etc.</p>	1. The meeting discussed various developments related to the Deptt. The Chair directed the Range Officer to take necessary arrangements for removal of	DFO(T), Charaideo and DFO(SF)

			<p>trees from roadsides along Patsaku to Pithaguti under Asom Mala.</p> <p>2. The Chair also directed the DFO(SF) to ensure availability of sufficient saplings for the Amrit Brikha Andolan 2.0 and prepare Action Plan accordingly.</p>	
	Excise	<p>1)Revenue</p> <p>2) Formation of District Level Revenue Generation Task Force has been done.</p>	<p>1. The Chairman directed Dy. Supdt. Of Excise, Charaideo for joint inspection in the Dhabas with Transport Deptt.</p>	<p>Dy. Supdt. Of Excise, Charaideo and DTO, Charaideo.</p>
Infrastructure	Water Resource	<p>1. NABARD RIDF-XXIX:</p> <p>2. Monitoring of Flood Situation by field staff.</p>	<p>1. The meeting discussed various developments related to the Deptt. The Chair directed the EE to be prepared during flood in the district.</p>	<p>EE, Water Resource, Charaideo.</p>
	Irrigation	<p>1. Total Nos. of schemes: 27</p> <p>Total potential created: 3515 Ha.</p> <p>Total potential available: 1390 Ha.</p> <p>Proposals submitted for schemes for the year 2024-25.</p> <p>Under SOPD-G: 4</p> <p>Under RIDF-XXXX-2</p>	<p>1. The meeting discussed various developments related to the Deptt.</p>	<p>EE, Irrigation, Charaideo</p>
	PHED	<p>1. Jal Mitras:</p> <p>Nos. of Jal Mitras: 308</p>	<p>1. The meeting discussed various</p>	<p>EE, PHED, Noda Officer,</p>

	<p>Training completed: 231</p> <p>2.FHTC FY 2024-25 Target: 13717. Achievement 1504</p> <p>3.Target of geotagging of source: 1568 Achievement: 1565</p> <p>3.SBM-G</p> <p>3.ODF plus villages: 100% saturation.</p>	<p>developments related to the Deptt. The Chair directed the APDCL Authority to provide electricity connection to the Plastic Waste Management project in Lakwa Block and directed the Nodal Officer, JJM to write letter to the Govt. for installing the machineries in the project site.</p>	JJM and APDCL.
PWD(Roads)	<p>1.PMGSY</p> <p>2.SOPD-G</p> <p>3. RIDF-XXIV for 2019-20</p> <p>4. Signature Project of SOPD-G for the year 2019-20</p> <p>5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23</p> <p>6. Asom Darshan</p> <p>7. <u>Asom Mala</u></p> <p>8. APART</p> <p>9. Deposit work of Oil India Limited, Duliajan for 2020-21</p> <p>10.Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23</p> <p>11. Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23</p>	<p>1. The Chairman discussed the progress of work under the Assam Mala in the District and directed the concerned officers to complete the remaining portions of works as soon as the due payment is cleared.</p> <p>2. The Chairman discussed about Mukhya Mantri Pakipath Nirman Aachani and directed the EE to expedite the construction of roads.</p> <p>3.The Chair directed the EE, PWD(R) to submit a report on road constructions in the district under various schemes viz: Mukhya Mantri Pakipath Nirman Aachani, Assam Mala etc.</p>	Executive Engineer, PWD(Roads), Charaideo and concerned officers of APDCL.

		<p>4. Further the Chair directed the Deptt to review road construction regularly with Contractors.</p> <p>5. The meeting also discussed the construction of Bridge at Desangpani and Bhojo and expressed its concern for slow progress. The Chair directed the EE to take necessary arrangements for repairing the approach road to the bridge proactively and monitor regularly both sides of the bridge to ensure uninterrupted communication.</p>	
PWD(Bldg.)	<p>1. Construction of Integrated Office of the Deputy Commissioner, Charaideo, Sonari Physical Progress: 23.00%</p> <p>2. Construction of new office building of Superintendent of Police, Charaideo at Sonari Physical Progress: 100%</p> <p>3. Construction of DTO office/Secretary RTA at Charaideo Physical Progress: 95.00%</p> <p>4. Construction of Proposed New Medical college at</p>	<p>1. The Chairman directed the EE, PWD(Bldg.) to take necessary measures for the construction of the Borhat model school and Khoomtai model Secondary School. Moreover, he urged the EE for timely completion of the constructions works under the Deptt.</p>	Executive Engineer, PWD(B)

	Charaideo Sonari: Physical Progress: 66.50%		
PWD(NH)	1.NH-702 & NH-702C: The representative from the Dept. informed that approval for NH-702 has not been received.	1. The meeting discussed various departmental activities related to NH-702 and NH-702C.	EE, PWD(NH)
Power	1. Revamped Distribution Sector Scheme 2. Asian Infrastructure Investment Bank Scheme	1. 1. The Chairman directed the concerned officers of APDCI to look after the external electrification in the left-out AWCs. 2.The Chair also directed the concerned officers of APDCL to intimate about land acquisition with the concerned Circle Officers. 3.	Concerned officers
Agri Engineering	Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	1. The meeting discussed various developments related to the Deptt.	EE, Agri Eng.
Industry	<ul style="list-style-type: none"> • PMEGP • PMFME • PM Vishwakarma. 	1. DICC informed that interview for CMAAA program is going on and absentees have been called for another round of interview after completion of first round. 2. Regarding KCC, the Chair directed to intimate with the NABARD and the	DICC and DDM, NABARD

			Chairman whenever loan applications are submitted to bank. He also urged the DDM, NABARD to cooperate and provide necessary guidance to the Dept. regarding disbursement of KCC.	
	Food Safety	<p>1. Nos. of food samples collected and sent for analysis: 10</p> <p>2. Nos. of Hotels and Restaurants inspected: 07</p> <p>3.No. of inspections through FoSCoRIS for license and registration: 22</p> <p>4. Inspection and Sampling of PM-POSHAN</p>	<p>The Chairman directed the Food Safety officer for vigorous checking of foods at different kinds of shops including hotel, dhaba, restaurant, sweet shops etc with the coordination from Executive Magistrate and Police Personnel. He also directed the officer to coordinate officials of Legal Metrology whenever necessary in their inspection.</p>	<p>Inspector, Food Safety, Charaideo, Officer from Legal Metrology along with the cooperation from Executive Magistrate and Police Personnel.</p>
	Economics and Statistics	<p>1. Agricultural statistics:</p> <p>2. Annual Survey of Industries:</p> <p>3. District Domestic Product:</p>	<p>1. The Chairman directed the concerned officers to carry out an awareness program on crop cutting with the coordination of the Agriculture Deptt.</p>	<p>Concerned officers from the Economics & Statistics and Agriculture.</p>
	Library	<p>Total membership: 2860 Nos.</p> <p>New membership: 05 Nos.</p> <p>Average Daily Reader: 10 to 21 Nos.</p>		
	Transport		<p>1.The Chairman directed the concerned officers from the Deptt. to adhere to the standard procedures</p>	<p>DTO, Charaideo & Dy. Supdt. Of Excise.</p>

			<p>while issuing the Driving License. Moreover, he also directed DTO to conduct checking of drink and drive, Helmet checking etc regularly in cooperation with Excise Deptt. and submit reports to the Chair on regular basis.</p> <p>2.The Chair directed the DTO to dispose all the pending applications in Sewa Setu portal.</p> <p>3. He also urged the DTO to come with comprehensive report from the next DDC meeting onwards.</p>	
	Sale Tax	It was informed in the meeting that the reinforcement activities have been carried out in the district by a team.	<p>The Officer of Sale tax informed the Chairman that they are taking necessary steps as per the directions of the Chairman.</p> <p>The Chairman directed the Officers to visit the District physically and inspect the necessary documents of shops and submit Action Taken Report to the Chairman.</p>	Concerned officers
	Labour	The LO informed the meeting that they had conducted an investigation regarding irregularities detected in some tea estates of the District.	The meeting discussed the Child labor issue in the district and directed the LO to carry out frequent drives on child labor engaged	LO, Charaideo.

	LDM		The Chairman re-directed the LDM to come up with a presentation from the next DDC meetings onwards and pursue the KCC pending loan application.	LDM
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In conclusion, the District Commissioner directed the concerned departments to submit the Annexures A, B, C & D regularly as per the office letter vide CDP(T&D)/138/2020/DDC/524 Dated: 14/09/20223 and follow his instructions as given and expected for the timely completion of works under their jurisdictions. He also directed the members to complete the all construction works before rainy season. Moreover, he requested all the concerned Departments to dispose the applications/petitions etc in Sewa Setu and CPGRAMS portal under their jurisdictions invariably.

The meeting ended with a vote of thanks from the Chair.

Signed by

Nibedan Das Patowary

Date: 06-07-2024 18:19:21

District Commissioner,
Charaideo

Memo No. CDP(T&D)/138/DDC/2020/661-675-A
(E-8645/DFA/259381)
Copy to:

Dated: /07/2024

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
4. All ADCs, Charaideo for information and necessary action.
5. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.
6. All members, DDC for information and necessary action.

(e-signed)
District Commissioner,
Charaideo

ANNEXURE-A,B,C & D (in respect of Charaideo District)

Sl No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks			
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year	
<u>Annexure-A</u>																						
I) Sector : Social																						
1	Cultural Affairs																			No Scheme Available in Charaideo District		
2	Food, Public Distribution & Consumer Affairs	1	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA (TRANSPORTATION COST)	AS232	CSS					11,568,597	7925260.6	11,568,597	7925260.6									
		2	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA (COMMISSION/DEALERS' MARGIN)	AS232	CSS					22,467,718.35	67,669,385.45	22,467,718.35	67,669,385.45									
3	Health & Family Welfare	3	National Health Mission	AS45	CSS	0.00	0.00	0.00	0.00	105.00	0.00	105.00	0.00	105.00	89.25	0.00	89.25	0.00	0.00			
		4	SU-Swasthyare Samriddhi		STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district	
		5	PMABHM	-	CS	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.00	Scheme available but funding from State HQ	
		6	Wage Compensation for PW Scheme	AS219	STATE	0	0	0	23.99	50	0	0	0	73.99	0	73.948 (99.94%)	Yes	0	0			
		7	National Ayush Mission		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		8	Aspirational District Fund (CSR)	-	EAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Scheme not available for Charaideo district
		9	Aspirational District Fund (NITI AAYOG)	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Scheme not available for Charaideo district
		10	15th Finance Commission	-	CS	0	0	0	1.98	0.00	0	0.00	0	1.98	0	0.29995 (15.14%)	Yes	0	0			
		11	Human Resource in Health & Medical Education		CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0		Scheme not available for Charaideo district
12	Tertiary Care Programme		CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0		Scheme not available for Charaideo district		
13	Pradhan Mantri Jana Arogya Yojana (PMJAY)		CS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	0		Scheme available but funding from State HQ		
4	Higher Education	14	PM Schools for Rising India (PM SHRI)	AS-267	CSS	0	0	0	0	27.56	0	27.56	0	27.56	26.61(96.55 %)	0	26.61	0	0			
		15	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		16	RIDE-SLS	AS-149	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		17	Aspirational District Programme (NITI AAYOG)	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		18	Aspirational District Programme (CSR)	-	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		19	AAROHAN	AS-149	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Hill Areas	20	Setting up of New Polytechnic		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		21	Special package for DHAC		CS																	
		22	Special package for KAAC		CS																	
		23	Pradhan Mantri Krishi Sinchay Yojana - Har Khet Ko Pani (DHAC)		CSS																	
24	Pradhan Mantri Krishi Sinchay Yojana - Har Khet Ko Pani (KAAC)		CSS																			
6	Indigenous & Tribal Faith and Culture				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Labour Welfare	25	PMSYM	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		26	e-Shram	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	Medical Education & Research																			Not Applicable for Charaideo District		
		27	SSA-SLS	SSA	AS149	0	0	0	0	0	0	0	0	0	0	0	0	0	28.89	Works in progress		
		28	Vidyanjali	AS-149	STATE	0	0	0	0	1.78	0	1.78	0	1.78	1.68 (94.38%)	0	1.68	0	0			

9	School Education	29	PM-FOSHAN	AS-11	STATE	0	0	0	0	268.37	0	268.37	0	268.37	268.37 (100%)	0	268.37	0	0	
		30	Sarva Shiksha Abhiyan (SSA)		CSS	0	0	0	0	232.36	0	232.36	0	232.36	208.67 (89.80 %)	0	208.67	0	23.69	Works is progress
		31	National Programme of Mid Day Meals in Schools		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		32	Teacher Education		CSS	0	0	0	0	12	0	12	0	12	0	0	0	0	0	work in progress
		33	Support for Educational Development including Teachers Training & Adult Education		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		34	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Social Justice & Empowerment	35	National Action Plan for Senior Citizens		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		36	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		37	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		38	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		39	Pre-Matric Scholarship to OBC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		40	Post-Matric Scholarship to OBC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		41	Pre-Matric Scholarship of students reading in Class IX & X		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		42	Post-Matric Scholarship to SC Students		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		43	Scheme for Development of Scheduled Caste		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		44	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
45	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
11	Sports & Youth Welfare	46	CMSGUY	-	STATE	0	0	0	0	2,20,00,000	0	2,11,00,000	0	0	2,11,00,000 (100%)	Submitted			Out of 2,11,00,000/- UC of Rs. 3,00,000/- has not been submitted by the beneficiary.	
		47	Khel Maharan and Sanskritik Mahasangram		STATE	0	0	0	0	72,50,000	0	73,32,880	16,730	0	73,16,150 (99.77%)	Not submitted			Sanskritik Mahasangram is not under Sports & Youth Welfare Department	
		48	Khelo India Scheme	-	CS	0	0	0	0	12,00,000	0	12,00,000	0	6,95,140	5,04,860 (42.07%)	0	Not submitted			
12	Tea Tribes & Adivasi Welfare																			
13	Tribal Affairs (Plains)	49	Umbrella Scheme for Education of ST Students		CSS															
		50	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)		CSS															
		51	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)		CSS															
		52	Support to Tribal Research Institutes (TRIs)		CSS															
53	Grants under Proviso to Article 275(1) of the Constitution of India		CSS																	
14	Welfare of Bodoland	54	Special Package for BTC		CS															
		55	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)		CSS															
		56	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)		CSS															
15	Welfare of Minorities and Development	57	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJKK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		58	Minority Scholarship (School Education & Higher Education)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		59	Minority Certificate (District Administration)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

No Scheme Available in Charaideo District

16	Women & Child Development	60	Integrated Child Development Services (ICDS)		CSS	0	0	0	0	50000	0	50000	0	50000	0	0	Nil	Nil	Nil	
		61	Integrated Child Protection Scheme (ICPS)		CSS	0	0	0	0	779750	0	779750	0	779750	0	0	Nil	Nil	Nil	
		62	Samarthya (erstwhile schemes of Ujjwala, Swadhar Crech and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))		CSS	0	0	0	0	3287400	0	3287400	0	0	3287400	0	Nil	Nil	Nil	
		63	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)		CSS	0	0	0	0	0	0	0	0	0	0	0	Nil	Nil	Nil	
		64	CSR		EAP	Nil														
		65	SOPD	-	STATE	Nil														
		66	RIDF Phase I	-	STATE	0	0	0	0	35,660,835		35,660,835		2,895,675	32,765,160		Nil	Nil	Nil	
		67	NIDA	-	STATE	0	0	0	0	92,095,668	0	92,095,668	0	5,995,668	86,100,000	0	Nil	Nil	Nil	
68	SC & BC Component	-	STATE	0	0	0	0	9,686,386		9,686,386		4,639,786	5,046,600		Nil	Nil	Nil			
II) Sector: Economic Development																				
17	Agriculture	69	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	Implemented by Insurance Company & Directorate of Agriculture, Assam														
		70	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Financial Assistance of Rs. 2000 for every Four Month of the year to the beneficiaries released by the Central Govt.														
		71	Chief Minister's Samagra Gramya Unnayan Yojana (CMMSGUY)		STATE	Implemented by Directorate of Agriculture, Assam														
		72	National Mission for Sustainable Agriculture (NMSA)	AS46	CSS	No Scheme available for this District														
		73	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Implemented by Directorate of Agriculture, Assam														
		74	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	No Scheme available for this District														
		75	National Food & Security Mission (NFSM)	AS10	CSS	Implemented by Directorate of Agriculture, Assam														
		76	Assam Agribusiness and Rural Transformation Project (APART)		EAP	Implemented by Directorate of Agriculture, Assam														
		77	Assam Fodder Mission		STATE	No Scheme available for this District														
		78	Kisan Credit Card		CS	Scheme related with bank														
		79	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		CSS	Implemented by Directorate of Agriculture, Assam														
		80	Assam Millet Mission		State	No Scheme available in this District														
		81	Sub Mission on Agriculture Mechanization (SMAM)		CSS	No Scheme available in this District														
		82	Agricultural Technology Management Agency (ATMA)	AS52	CSS					122400	13600	122400	13600	136000	136000 (100%)	0	No	No	No	
		83	National e-Governance Plan Agriculture		CSS	No Scheme available in this District														
		84	Sub-Mission on Seeds and Planting Material		CSS	No Scheme available in this District														
		85	Sub Mission on Agriculture Mechanization (SMAM)		CSS	No Scheme available in this District														
		86	National Mission on Oil seed and Oil Palm(NMOOP)		CS	No Scheme available in this District														
87	One District One Product		CSS	No Fund available for this scheme																
88	National Horticulture Mission (Restructured)	AS51 (9120)	CSS	No Scheme available in this District																

18	Animal Husbandry and Veterinary	89	LHDCP	AS-40	CS					NA	NA	NA	NA	NA	NA	NA	NA			
		90	National Livestock Management Programme	AS-40	CSS					3,213,138		3,213,138		3,213,138	2,769,240.00		2,769,240.00			
		91	APART		EAP					NA	NA	NA	NA	NA	NA	NA	NA			
		92	National Livestock Health & Disease Control Programme		FMD CSF					2,06,004.00 (FMD) 22,625.00(CSF)		2,06,004.00 (FMD) 22,625.00(CSF)		2,06,004.00 (FMD) 22,625.00(CSF)	2,05,782.00 (FMD) 22,600.00(CSF)		2,05,782.00 (FMD) 22,600.00(CSF)			
		93	Rashtriya Gokul Mission (RGM)		CSS					NA	NA	NA	NA	NA	NA	NA	NA			
		94	Integrated Sample Survey & Livestock Census		CSS					NA	NA	NA	NA	NA	NA	NA	NA			
19	Cooperation	95	Computerization of Primary Agricultural Credit Societies		CSS														No Fund available for this scheme	
		96	Sahkar Se Samridhhi		CS														No Fund available for this scheme	
20	Fishery	97	Pradhan Mantri Matsya Sampada Yojana	AS178	CSS	14,49,500	0			53,74,200	6,63,800	26,87,100	3,31,900	22,17,652	8,01,348	0	Nil	0	14,49,500	Fund will be utilised very shortly. There are no any other scheme implemented by DFDO, Charaideo, Sonari
		98	APART	-	EAP															
		99	RIDF	-	State															
		100	GAIS	-	CS															
		101	Blue Revolution- Integrated Development & Management of Fisheries		CSS															
21	Handloom, Textile & Sericulture Dept.	102	Swarnibhar Naari	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		103	SAMARTH	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		104	APART		EAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	The financial aspect is maintained by Project Director ATMA cum Agriculture Officer Sivasagar
		105	Amar Gaon Amar Gaurav		State															
		106	Weavers MUDRA Loan	-	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Industries, Commerce & Public Enterprises	107	PMEGP	-	CS	100%	Nil	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	Nil			Fund Utilised by Bank
		108	Lead Bank Scheme		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		109	Mukhya Mantri Thalu Udyog Bikash Achari(MMTUBA)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		110	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	-	CSS	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	100%	Nil	Nil			
		111	National Bamboo Mission		CSS	100%	Nil	100%	Nil	100%	Nil	100%	Nil	Nil	100%	Nil	Nil			

27	Soil Conservation	129	RIDE	-	State	0	0	0	0	80.465	4.235	0	0	84.7	0	0	0	2 Nos. of project approved for RIDE-XXIX Project. Work order issued to contractor but can't start due to implementation of MCC	
		130	SOPD-G	-	STATE	0	0	0	0	0	30	0	0	30	0	0	0	2 Nos. of project have been approved for SOPD-G Schemes. 1 No. project is under Tender process while 1 No. project has had a work order issued to the contractor	
		131	SOPD-SCSP	-	STATE														
		132	Integrated Watershed Management Programme (IWMP)		CSS	0	0	0	0	4.3802	0	4.3802	0	4.3802	3.94208 (99%)	0.43801 (99%)	0	01 No. of Project sanctioned and DPR Preparation is on progress	
III) Sector: Finance Planning																			
28	Finance	133	Orunodoi		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		134	Apun Ghar		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		135	MUDRA Yojana		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		136	Atal Pension Yojana (APY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		137	Pradhan Mantri Jan Dhan Yojana (PMJDY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		138	Pradhan Mantri Suraksha Bima Yojana (PMSBY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		139	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29	Transformation and Development	140	MPLAD		CS	235.5 (L)	Nil	235.5 (L)	227.00 (L) (96.39 %)	Nil	Nil								
		141	MLAAD		State	Nil	180.00 (L)	180.00 (L)	Nil	120.00 (L) (66.66 %)	Nil								
		142	Untied Fund		State	Nil	155.00 (L)	155.00 (L)	Nil	48.65 (L) (31.38 %)	Nil								
		143	Assam Darshan		State	Nil	200.00 (L)	200.00 (L)	Nil	81.53 (L) (40.765 %)	Nil								
		144	Axom Adarxo Gram Yojana		State	Nil	190.00 (L)	190.00 (L)	Nil	142.50 (L) (75 %)	Nil								
		145	North East Special Infrastructure Development Scheme (NESIDS)		CS														
		146	Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)		CS														
		147	North Eastern Council (NEC)		CS													Schemes not available in this District	

49	Irrigation	178	Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		179	SOPD-G	-	State	NIL	NIL	NIL	NIL	NIL	73.00 L	NIL	NIL	73.00 L	NIL	NIL	NIL					6 Schemes have been completed and Demand for Fund has been sent to Higher Authority under SOPD-G (M&R) for the year 2023-24	
		180	SOPD-FDR	-	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		181	NABARD RIDF	-	State	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	NIL	26.78695 L	26.78695 L (100%)	NIL	YES					2 Schemes are completed under RIDF NABARD XXVIII for the year 2022-23. Fund received and utilised in FY 2023-24 under CS = Rs.26.78708 L. Fund received and utilised in FY 2024-24 under CS= Rs.26.78695 L. State Share amount has not been received.	
		182	Minor Irrigation Census		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		183	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		184	SOPD-SCSP		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		185	SOPD-TSP		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
50	Water Resource	186	SOPD-G	N/A	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		187	SOPD-FDR	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		188	RIDF	-	STATE	NIL	NIL	NIL	NIL	290.97 L	32.33 L	NIL	NIL	323.30 L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		189	SDMF	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		190	SDRF	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
51	Power	191	Flood Management & Border Areas Programme (FMBAP)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		192	DDUGJY- New	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		193	Sonali Xaishab Bikkashit Axom	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
52	Public Health Engineering	194	AIBB	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		195	Jal Jeevan Mission	-	CSS	1420.41419	157.8238	1420.41419	157.8238	2700	300	2700	300	545.57907	2208.979	245.442	NA						
		196	SCSP	-	CS	No scheme available in the District																	
		197	SBM-G	-	CSS	0.00	0.00	1.1025	0.12250	1.1025	0.12250	1.1025	0.12250	1.22500	0.00	0.00	0.00	0	0			Fund receive recently	
198	NMOOP	AS77	CS	No scheme available in the District																			

53	PWD (Roads)	199	RIDF	-	STATE							301.16397	112.46582	413.62979	288.34145	62.58738						
		200	North Eastern State Road Investment Programme (NESRIP)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		201	Central Road Fund (CRF)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		202	Mahavir Lachit Chilarai Setu Nirman Abhjan (MLCSNA)		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		203	SOPD(G)	-	STATE									831.92310	831.92310			27.33772				
		204	APART	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		205	Mukhya Mantri Paki path Nirman Aachani	-	STATE									500.00000	500.00000			349.94564				
		206	Mukhya Mantri Path Nabikaran Aachani	-	STATE									115.85426	115.85426			115.85426				
		207	Mukhya Mantrir Mothauri Pakikaran Aachani (MMMPA)		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		208	Mukhya Mantri Ummat Pakipath Nirman Aachani	-	STATE								233.81282		233.81282	133.81282						
		209	PMGSY	-	CSS												313.62763					
210	Asom Mala	-	STATE									310.21697	310.21697			310.21697						
54	PWD (Building)	211	RIDF-II	-	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
		212	NIDA	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		213	MSDP	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		214	Signature Project	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		215	SOPD-G	-	STATE						22.00 Cr		3.50 Cr	18.50 Cr			15.90%					
		216	EDUCATION-SCERT	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		217	SOPD-SS	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		218	ELECTION (EVM/VVPAT BLDG)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		219	SOPD-GAD	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		220	SOPD-GVGA	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		221	SOPD-ODS-VGA	-	STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
222	CSR fund	-	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
55	Transport	223																		No scheme available in this district		
56	Tourism	224																		No scheme available in this district		

Sl no.	Admin Dept.	Name of Scheme	Total no. of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial year- Categorise Works based on the delay-in completion					Progress of Pending Works of Previous Years - Pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress													
				Less than 1 Yr	>= 1 to < 3yrs	>=3 to < 5 yrs	>= 5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%							Not started		
1	Public Works Department Building	Construction of Proposed New Medical college at Charaideo Sonari.	26								1											
2		Archery Academy for Girls at Sonari Charaideo for 2018-19 under the Scheme "Construction of Sports Academy "Package No.-TTWD-00)			1							1										
3		Setting up of Nursing institute attached with district Civil Hospital at Sonari under Signature Project for the year 2018-19 LAC Sonari .AA/PWD_2018-19(0)-53 dtd.-02.11.2018.				1						1										
4		Construction of Office building of new Zila Parishad at Charaideo Z.P.,Sonari, Charaideo under SOPD Scheme .			1							1										
5		Construction of DTO office/Secretary RIA at Charaideo					1						1									
6		Construction of Community Hall at Charaipung Hailta Village. A.A. No. DBPD.68/2018/ISB/9 dt.23.10.2018.									1											
7		Construction of Girls Hostel at different districts under RMSA, Assam at Sapekhathi Higher Secondary School Campus under Paschim Alhoipur Block in Sivasagar District (Group No. -44).A.A.No.RMSA(G-11/St. Govt./Corres/3/2009/Pt. Dt.15-12-2012.									1											
8	Public Works Department Building	Construction of Class Room & Sc. Lab for introduction of Science Stream in Sivasagar District under CM's Special Scheme (plan) during 2013-14(package no.-15)	26				1															
		(v) Bhojo High School, Sonari (ACR-2, Sc lab-1)										1										
		(v) Saffrai High School, Sonari (ACR-2, Sc lab-1)																				
9		Construction of new office building of Superintendent of Police, Charaideo at Sonari, (Three storied -Second Floor Assam type)			1						1											
10		Construction of Heven nos at District Science center one is in Baska, Biswanath, Charaideo, Dhuburi, Dibrugarh, Goalpara, Hailakandi, Lohai, Ko.			1									1								
11		Construction of RCC Sentry post at Lechai BOP under Namtula Police Station.				1					1											
12		Repair & renovation of existing Assam type force barrack No. 1,2,3,4 & 5 at Lechai BOP under Namtula Police station @ Rs. 4.5 Lacs, each.				1							1									
13	Construction of Assam type kitchen at Lechai BOP under Namtula Police Station.			1					1													
14	Construction of Integrated Office of the Deputy Commissioner, Charaideo, Sonari.													1								
15	Construction of Proposed Sports Stadium complex at Sonari, Charaideo District of Assam under SOPD.												1									

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD CHARAIDEO DISTRICT TERRITORIAL ROAD DIVISION.	SOPD(G) for 2018-19	2			2		2		2					
2		SOPD(G) for 2020-21	6		6			6		4	2				
3		RIDF for 2019-20.	2		2			2				2			
5		RIDF for 2020-21.	1		1			1		1					
6		RIDF-XXVII OF NABARD FOR 2021-22	3		3			3		1	1	1			
		RIDF-XXVII OF NABARD FOR 2022-23	1	1				1				1			
7		Signature Project of SOPD-G for the year 2019-20	1		1			1		1					
8		Assam Darshan for the year 2019-20	3		3			3		1	2				
10		Asom Mala 2020-21	1	1				1		1%					
12		PWRD CHARAIDEO DISTRICT TERRITORIAL ROAD DIVISION.	Deposit work of Oil India Limited, Dulaijan for 2020-21	2	2				2		2				
13	APART for 2021-22		1	1				1		1					
15	PMGSY Works (Phase -II & Batch I, 2019-20.)		1		1			1		1					
16	PMGSY Works (Phase -III & Batch I, 2020-21.)		3	3				3			1	1			
17	PMGSY Works (Phase -III & Batch I, 22-23.)		2	2				2			1	1			
	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23		2	2				2			1	1			
	Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23		14	14				14		3	6	5			
	Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	2	1				1			1		1			
	PWRD CHARAIDEO DISTRICT TERRITORIAL ROAD DIVISION.	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2023-24	2	2				2		1		1			
		Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24	6	6				6			1	2	3		

