

MINUTES OF THE DDC MEETING FOR THE MONTH OF NOVEMBER, 2023
IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	30 th November 2023 Time: 2.00 P.M
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A(Received) Annexure-B(Not received)
Physical Progress	Annexure-C(for current Year) Annexure-D(for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting by welcoming all the members present and thenceforth started discussions on various departmental activities and progressed as follows.

Sector	Administrative Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1. Construction of ACR under RIDF under completion level: Sonari LAC: Nagagaon LPS MahmoraLAC: Desangpani LPS MahmoraLAC: Rangali LPS	1. The Chairperson directed the ADC(Education) to organize a review meeting with the Headmasters/ Principals of the schools and other stakeholders to upgrade and further improve their position and Grades in the forthcoming Gunotsav.	ADC(Education), IS, Charaideo.
	Food, Civil Supplies & Consumer Affairs	1). PMUY Scheme PMUY 1.0: Total delivered: 53874 PMUY 2.0: Total delivered: 14104 2). AADHAAR seeding against Ration Cards is 100% completed. 3.) AADHAAR seeding against members is 100% completed. (4.) Paddy Procurement(2nd Crop):-	1). The Chairman directed the ADS(i/c), Charaideo to ensure the distribution of rice only through e-POS machines in the Fair Price shops. 2). Regarding the issue of e-KYC, The Chairman directed to discuss it with the bank personnel. 3.) The Chairman also directed to list out the	ADS(i/c), Charaideo, Inspector, FCSCA & LM, Charaideo.

	Sonari Kakotibari PPC achievement: 10.50% of the total target	distributors that have limitations in digital knowledge and allocate those centres to the eligible ones if necessary.	
Health & Family Welfare	<p>1). Under Mother & Child Health,- total no of deliveries:- 1892 Total no of live births:- 1871</p> <p>2). National Leprosy Eradication Program, October 2023:- New cases detected:- 3 Released from treatment:- 1</p> <p>3). Under NTEP, Nikshay Mitra Registered: 124</p> <p>4.) The Department informed that under the Ayushman Bharat Scheme, the cards has been distributed online and offline to the beneficiaries.</p>	<p>1). The Chairman asked the Jt.DHS to allot well-equipped health workers in the health camps during the Viksit Bharat Sankalp Yatra programs in the district.</p> <p>2). The Chairperson reiterated to engage more MPWs in Ayushman Card distribution.</p> <p>3). The Chairman directed to organization of a health campaign for door-to-door Leprosy check-ups in the district.</p> <p>4). The Chairman requested all the HoDs, Charaideo to financially support at least one TB patient under the Nikshay Mitra scheme.</p> <p>5.) The Chairman directed the Jt. DHS to allot officers to monitor the attendance of the civil hospital staff.</p>	Jt. DHS
Culture	The ADC(Culture) briefed about the Assam Sanskritik Mahasangram and expected that every Department would support as required for the successful completion of the event.	1. The Chairman emphasized the successful implementation of the Sanskritik Mahasangram in the district.	DCO(i/c), Charaideo; all HODs.
Social Welfare	<p>1). Total no. of AWCs under ICDS project- 668 Total no. of Anganwadi centers with workers in position: 647</p> <p>Rationalization of AWCs Total AWCs: 668</p> <p>2). POSHAN Tracker % of Aadhar Verification: = 98.9 %</p>	<p>1). The Chairman directed to complete the model AWCs that were in the final stage by 15th December 2023.</p> <p>2). He also asked the DSWO to arrange a meeting with concerned banks to solve the issue regarding fund transfer in Orunodoi scheme.</p>	DSWO(i/c), Charaideo

		<p>2) Present Status of Model AWC f</p> <p>Construction works:-</p> <p>i)Model AWC:- 22 completed</p> <p>ii)Model AWC under NIDA: foundation laid: 4</p> <p>ii)Model AWC under RIDF : Foundation laid: 16</p> <p>iii)DSWO building: Construction started</p> <p>3)Present Status of Electricity connection by APDCL</p> <p>Total no. of AWCs:- 671</p> <p>No. of AWCs having Electricity connection: 625</p>		
	Sports & Youth Welfare	<p>1.)Existing Infrastruture and ongoing schemes: 11 nos of playgrounds being developed under CMSGUY of which final installments have been submitted for 07 Nos.</p> <p>2).Conduct of GP/ULB level competition of Khel Maharan 2023-24:- Total Participants for Charaideo District :- 38677</p>	<p>1.) The Chairman suggested to the DSO, Charaideo to discuss with the Hon'ble MLAs of both the LACs before organizing medals/Prize distribution ceremony in respect of Khel Maharan.</p> <p>2.) He also directed the DSO, Charaideo to submit the list of winners, runners-up, and merit certificates by 4th December, 2023 so that prior preparation could be made for the successful conclusion of the event.</p>	DSO, Charaideo
Economic Development	Agriculture	<p>1.) PMFBY(Rabi) Crop Insurance target = 600 nos.</p> <p>2.) PM-KISHAN Total no. of Farm Families as per census 2015-16 Target: -32504 Nos Achievement:- 28322 Nos. No. of Beneficiaries successfully received 14th installment target:- 28322 Nos. Achievement:- 22972 Nos.</p> <p>PM-KSY PMKSY 2022-23 Micro-irrigation</p>	<p>1.) The Chairperson directed the DAO, Charaideo to organize a meeting with all the stakeholders to discuss seed distribution.</p> <p>2.) The Chairperson directed the DAO, Charaideo to enquire and perceive the loopholes in the seed distribution so that proper seed distribution takes place as per requirements.</p> <p>3.) He also directed the DAO to complete the saturation of the PM-KISHAN Scheme as soon as possible and to</p>	DAO, Charaideo LDM, Charaideo

	<p>1st Phase:- 74.6 % 2nd Phase: -55.60%</p> <p>Kisan Credit Card Total : 1929 Nos. Total Sanctioned: 1008 Nos.</p>	<p>organize meetings with all the stakeholders if any issue raises.</p> <p>4.)The Chairman directed the DAO, Charaideo to request the farmers to sell their paddy to FCI after harvesting; and engage the ADOs to register farmers as soon as possible.</p> <p>5.) The Chairman also directed the DAO, Charaideo to arrange a meeting with the District police to inform them about the relevant laws and sections regarding the procurement & storage of paddy so that unauthorized millers can be checked.</p> <p>6.)The Chairman directed the LDM, Charaideo to produce data on KCC.</p>	
Animal Husbandry and Veterinary	<p>1). Livestock Health and Disease Control Program. 2.) Vaccination for FMD Brucella and Classical Swine Fever. 3). Goat Distribution under NLM at Borhat. 4). Farmers training on scientific rearing of piggery, goats and poultry. 5. Pashu Pathshala.</p>	<p>The Chairman directed the SDAH&V officer to conduct an awareness campaign among the public regarding KCC. The Departmental head is to conduct a meeting with all stakeholders including banks regarding the same.</p>	SDAH&V, Charaideo
Cooperation	<p>1). No. of Cooperative Societies: - GPSS :- 11 Others: -196</p> <p>2). 193 Nos. of the Audited balance sheet has been submitted by the Auditors out of 204 Nos. of Cooperative Societies.</p> <p>3). The liquidation process is under progress</p> <p>4.) Bakijai collection under progress</p>	<p>The Chairman emphasized speedy execution of allocated petrol pumps under the Cooperation dept. in Charaideo district.</p>	ARCS(i/c), Charaideo

		5.) 1 Nos of PACS (Dakhin Mahmora GPSS Ltd.) has applied for a petrol pump in the Kakotibari Area.		
Fishery		1.) PMMSY 2021-22 Ongoing activities:- New Rearing Pond, New Pond construction inputs for fish farming, small Biofloc, motorcycle with ice box, and livelihood support to fisheries. 2). KCC 2022-23: Submitted to the bank - 244 Nos. Sanctioned: 02 Nos.	The Chairman directed the DFO, Charaideo to prepare a comprehensive report on fish-cum paddy culture before the next review meeting of the Guardian Minister .	DAO, Charaideo & DFDO, Charaideo
Employment Exchange		1). Registration of jobseekers till 26/09/2023 :- a). Sonari Employment Exchange :- 15388 b.) Moranhat Employment Exchange:- 10635 2.) A team from Moranhat Employment Exchange has visited Monford English Academy, Moranhat.	1.) The Chairman directed the AEO, Charaideo to expedite the online registration of new job seekers. 2.)He also directed to creation of more awareness programs in the District.	AEO, Charaideo
	Sericulture	Under APART Ongoing Schemes:_ 1.) Food Plantation Development 2.) Muga Private Grainuers 3.)Muga Adopted seed Rearers. 4.)Plantation without Rearing House.		Superintendant Of Handloom, Textile & Sericulture; LDM
	Handloom & Textiles	1.) SAMARTH physical Achievement:- 180 2.) Swanirbhar Naari Procurement of Gamocho Achievement:- 6,47,080/ rupees for 1st phase.		
	Panchayat & Rural Development	1). MGNREGA (Physical Progress):- Total work completed:- 17604 2.) MGNREGA (Employment Generation):- Achieved	1.)The Chairman insisted the CEO, Charaideo to monitor the Viksit Bharat Sankalp Yatra programs at GPs in the district and allot	

		till date:- 6,63,686 3). MGNREGA (Employment Generation in tea Garden) : - Achieved till date: 286510 4.)Aadhar seeding status under MGNREGA : - Total Aadhaar seeded:- 59716 5. PMAY-G: Total completed: 11417	sufficient manpower in the programs. 2.) The Chairman emphasized improvement of the performance under the PMAY-G.	
	Revenue	1).Mission Basundhara 2.0: Disposal % :- 35.38%	The Chairman directed the department to improve the disposal ratio under the Mission Basundhara scheme.	ADC(Rev), Charaideo
	Soil Conservation	1).Project Proposal under SOP-D:- - Boulder Pitching Project at Betijan Noi at Nogahat Village - Construction of Sluice gate cum Drainage Channel at Mahmora Goraimari 2). Project Proposal under RIDF-XXIX -River Training Project at Towkak River 3). District-level Awareness meeting on WDC Charaideo - 1/2022-23 PMKSY 2.0 4). Micro Watershed Level Awareness meeting.	The Chairman directed the Range Officer to identify non-grazing lands for implementation of the watershed program in the district.	Range Officer, Charaideo
	Legal Metrology	1.) Enforcement Report, Nov, 2023 Verification and stamping fees collected:- Rs. 491495.00 2). Inspection of weigh machines in food Markets, Fish Market, and Vegetable markets to be vigorously done.	The Chairman directed the Inspector, to organize a weight checking & verification camp at the district with prior information to the DC.	Inspector, L&M, Charaideo
Finance & Planning	Transformation & Development	The meeting discussed about the progress of following schemes: 1.) Untied Fund 2). MLA-ADS 3.) ASOM DARSHAN 4.)MPLADS	The Chairman directed the department, to instruct the implementing agencies to expedite the implementation of schemes under various Dev. funds.	T&D
Reforms, Governance Facilitation &	Forest	1). Bio-diversity Park at Sola Reserve Forest under State CAMPA	The Deptt. to take the responsibility of transportation of saplings	DFO, Charaideo

Regulation		<p>2). 50 HA area Plantation at Abhoipur RF under CAMPA Scheme.</p> <p>3).Construction Work:- AFPF Barrack at Kherbari, Sonari Range Building, Sonari.</p>	to the GP offices in the District of the Amrit Briksh Andolan.	
	Excise	<p>1).Target of 3rd quarter achieved till 28th November, 2023.</p> <p>2). District-level Revenue Generation Task Force formed</p>	<p>1). The Inspector was directed to conduct regular raids on the unlicensed Dhabas submit an Action Taken Report to the DC.</p> <p>2.) The inspector was directed to charge fine for drinking and drive.</p>	Inspector, Excise
Infrastructure	Water Resource	<p>1). Scheme sanctioned under (NABARD RIDF-XXIX) Head</p> <p>* Protection of Desang bund right bank from Desangpani to Patsaku</p> <p>2.) Schemes submitted for Restoration of vulnerable locations</p> <p>* Protection of Desang bund right bank from Patsaku to Jalukoni</p> <p>* Protection of Desang right bank at Dhemajibeel area from the erosion of river Desang.</p>		EE, Water Resource
	Irrigation	<p>Ongoing Schemes under RIDF (NABARD)</p> <p>a). Solar Powered MDTW Scheme in Abhoipur & Ahukhat GP: Physical Progress: 55%</p> <p>b.)Solar Powered MDTW Scheme in Bengenabari & Suffry GP: Physical Progress: 55%</p>	The Chairman directed to regularly monitor of the existing pumps.	
	PHE	<p>1). Jal Jeevan Mission:</p> <p>a.Water User Committee Retrofitting target: 471 Nos;</p> <p>Jal Mitras: Nazira: Nos. of Jal Mitras: 192</p> <p>ODF Plus villages: Charaideo Progress:</p>	The Chairman directed the EE, PHE to allocate monthly targets of JJM connections to households to all JE, AE under the deptt.	EE, PHE

	100%		
PWD(R)	<p>1.) Total No. of RCC bridges: -150 Nos. Completed RCC Bridge: 144 Nos Ongoing: 6 Nos.</p> <p>2.)Ongoing PMGSY works: Road work sanctioned: 113 Nos. Achievements: 103 Nos RCC bridge sanctioned: 20 Nos. Achieved: 17 Nos.</p>	<p>1. The Chairman directed The EE, PWD(R) to approach households along with Asst. Commissioners, Circle Officers, and BDOs concerned who have not yet given away their land to govt. under Axom Mala Project.</p>	EE, PWD(R)
PWD(B)	<p>Construction activities:</p> <p>1). Charaideo Medical College Physical Progress: 55%</p> <p>2.) Integrated District Office Physical Progress: 16%</p> <p>3.) Construction of District Science Center at Charaideo: 28%</p> <p>4). Superintendent Of Police Office: Physical Progress: 88%</p>	<p>1.0 The Chairman directed the dept. to closely monitor the carriers of the piles of earth that have been taken from the highlands near the construction site of the DC office.</p> <p>2.) He also directed the EE, PWD(B) to complete the construction of the administrative building & hospital of the new Charaideo Medical College within January.</p> <p>3.) The Chairman instructed the EE, PWD(B), to arrange a meeting with the contractor of the Medical College regarding the completion of the construction of the Administrative block and Hospital building within January,2024.</p>	EE, PWD(R), Jt. DHS, Charaideo.
PWD(NH)	<ul style="list-style-type: none"> NH-702C: Consultancy services for feasibility study and preparation of Detailed Project Report for two plans with paved shoulders from Sivasagar on NH-2 connecting Simaluguri & terminating at its junction with new NH no. 702 at Sonari. 		

	POWER	<p>Sivasagar Electrical Circle:</p> <ul style="list-style-type: none"> Total Nos. of consumers- 2,91,829 Total Sub-Station capacity-272.5 MW 	<p>1.) The Chairman directed the SDE to take necessary action regarding electricity connection in the left-out AWCs</p> <p>2.) He also directed the APDCL authority along with all HODs to depute their departmental representative in the GPs during the Viksit Bharat Sankalp Yatra and collect the petition of the prospected beneficiaries and take necessary action accordingly.</p>	APDCL
	Agri Engineering	<p>Presently implementing schemes:-</p> <p>1). Installation of STW under RIDF (Shallow tube Well) Application received: 193 Applications Approved: 145 Achievement: 29%</p> <p>2.) Construction Work RIDF: Knowledge Centre with Training Hall at Longpotia: Physical progress: 90%</p> <p>APART: ADO office at Rohan Physical Progress: 90%</p>	<p>The Chairman directed to expedite the ongoing construction work and complete within the dray season</p>	EE, Agri Eng
	Industry	<p>1. PMFGP Applications received: 43 Sanctioned received: 03 Disbursement: 02</p> <p>2. PM Vishwakarma: For Charaideo Dist: 200+ artisans are registered in different CSE.</p>	<p>The Chairman directed to visit the bank to solve the issues related to KCC and prior preparedness should be done for the implementation of PM Biswakarma.</p>	Supdt. DICC
	Food Safety	<p>1. Sampling and Inspection: No. of Food Samples collected and sent for analysis: 20 No. of Hotel &</p>	<p>1. The Chairman directed the Inspector to go on regular field checks with prior information to the DC.</p>	Executive Magistrate to accompany the Inspector

		restaurants inspected: 15 The Dept. has requested ADC(health), Charaideo to depute Megistrate and Police Personnel for joint inspection of the Hotel and Restaurants of the district.		
	Economics and Statistics	1. Annual Survey of Industries: The NSSO, GOI conducted ASI for collecting statistical information. The Dept collected information from Eight(8) industries. 2. The Dept has collected Retail, wholesale, and Farm Harvest Prices from different centers.	1. The Chairman asked the SDSO to submit the age group population data of the Charaideo district.	SDSO, Charaideo
	Factory		1. Monitor and ensure the workers' safety in factories and submit reports regularly to DC and prior to the field visit, inform the DC so that necessary arrangements can be made for a successful drive.	Inspector of Factories

The Lead District Manager was requested in the meeting to come up with proper data on the scheme-wise beneficiaries for future meetings. As per request of the DTO, Charaideo the District Commissioner requested all the HoDs, Charaideo to submit the list of vehicles under their respective departments that are older than 15 years and produce them before the DTO, Charaideo to scrap them under the Govt. scrap policy. The meeting also decided to continue with the manual Khajna collection until the e-khajna becomes effective in the district. At the end, the Senior Planning Officer, T&D briefed on the newly implemented fund flow procedure under the MPLADS fund.

The meeting ended with a vote of thanks from the Chair.

Signed by

Nibedan Das Patowary

Date: 12-12-2023 20:11:23

District Commissioner
Charaideo

Memo No. CDP(T&D)138/2020/DDC/ A/

Dated Sonari the December, 2023

Copy to:-

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Secretary.
2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
4. The DIO, NIC, and Charaideo for information. He is requested to upload the minutes to the district website immediately.

I/135138/2023

5. All members concerned for information and necessary action.
6. Office File.

(e-Signed)
District Commissioner
Charaideo

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Annexure-A

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ EAP etc.State/	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council / Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date. of Previous Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		National Mission on Oil seeds & Oil Palm (NMOSOP)	AS 77	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		Rastriya Krishi Vikash Yojana (RKVY)	AS 9	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		National Food Security Mission (NFSM)	AS 10	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		Deputy Commissioner, Charaideo (Mission Mode Programme on PM-Kisan 2023-24)							492650		492650		492650	120000 (24.35%)		No	NA	No	
		Sub-Mission on Agricultural Extension	AS 52	Centrally Sponsored	0	0	0	0	141300	15700	141300	15700	157000	141300 (100%)	15700 (100%)	No	No	No	

1	Agriculture Department	(SMAE)/CS S-ATMA		Scheme	0	0	0	0	135000	22500	135000	22500	150000	112500 (75%)	37500 (25%)	no	No	No		
		The National Project on Management of Soil Health & Fertility (NPMSMF)	AS 53	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		Horticulture Mission for North East & Himalayan States (HMNEHS)	AS 51	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		Pradhan Mantri Krishi Sanchayee Yojana-Per Drops more crop (PMKSY)	AS 214	Centrally Sponsored Scheme	0	0	0	0	116100	12900	116100	12900	129000	0	0	0	No	No	No	
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Non PFMS	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
		Total			0	0	0	0	885050	51100	885050	51100	928650	0	0					
2	A.H & Veterinary Department	NLM	AS40										3213138.1	1978240		1234898.1				
		LHDCEP											168629	145782		22847				
3	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				

4	Health & Family Welfare	National Health Mission	AS45	CSS	0.00	0.00	0.00	0.00	895.01	0.00	560.88	0.00	560.88	476.25757 (84.91%)	0	0	Yes	0			
		SU-Swasthyare Samridhhi		STATE																No Scheme is running under Charaideo district	
		PMABHIM	-	CS																Fund has not released to District Health Society Charaideo but Construction Works are under Process	
		Wage Compensation for PW Scheme	AS219	STATE	0.00	0.00	0.00	6.31	0.00	0.00	0.00	70.00	70.00	0	50.604 (72.29%)	0	0	Yes	0		
		National Ayush Mission		CSS	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	1.30	0	0	0	0	0	0		
		Aspirational District Fund (CSR)	-	EAP																	Charaideo district is not falls under Aspirational District
		Aspirational District Fund (NITI AAYOG)	-	CS																	No fund received Yet
		15th Finance Commission	-	CS	0.00	0.00	0.57	0.00	0.00	0.00	2.60	0.00	2.60	1.09325 (42.05%)	0	0	Yes	0			
		Human Resource in Health & Medical Education		CSS																	No fund has been released to District Health Society Charaideo

11	Industry	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC	
		PMFME																		Margin Money is directly released to the beneficiaries by MoFPI
12	Transformation & Development Department	MLAADS FUND		State		state share				200.00 lakh										
		MPLADS FUND		CS	Central Share					215.50 lakh										
		AAGY		State		state share				196.00 lakh										
		UNTIED FUND		State		state share				310.00 lakh										
		AXOM DARSHAN		State		state share				85.00 lakh										
13	Panchayat & Rural Development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PHE	JJM	AS-65	CS/STATE	2283.06	253.67	2283.06	253.67	FUND NOT EARNMARKED	12150.00	1350.00	1022.53	11229.75(92.43%)	1247.8(92.43%)	NIL	UPDATED IN IMIS	NIL	NIL		
		SBM(G)	AS-66	CS/STATE	7.302447	0.8114	7.30245	0.8114	FUND NOT EARNMARKED	312.84	34.8	5.01385	290.34(98.47%)	32.26(98.47%)	NIL	UC FOR Rs.204.12311lakhs(up to AUG) AND CM DASHBOARD SUBMITTED ON DAILY BASIS.	NIL	NIL	Amount of Rs.1997850 under the sub-head of MCF for 3 GPs of Sivasagar (Part) and DBT is deallocated.	

16	Social welfare	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	2000000	0	2000000	0	1043681	956319	0	Nil	Nil	Nil	Nil
		Poshan Abhiyan	AS204	CSS	0	0	0	0	3122250	0	3122250	0	84250	3038000	0	Nil	Nil	Nil	Nil
		SNP	AS205	CSS	0	0	0	0	48790236	0	48790236	0	0	48790236	0	Nil	Nil	Nil	Nil
		One Stop Centre	AS236	CSS	0	0	0	0	2198350	0	2198350	0	1453808	744542	0	Nil	Nil	Nil	Nil
		Model Anganwadi Centre under RIDF	NA	State	0	0	0	0	14099400		14099400		1274400	12825000		Nil	Nil	Nil	Nil
		Model Anganwadi Centre under SC & BC			0	0	0	0	9686386		9686386		7661386	2025000		Nil	Nil	Nil	Nil
		Model Anganwadi Centre under NIDA			0	0	0	0	28350000	0	28350000	0	2025000	26325000	0	Nil	Nil	Nil	Nil
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.																			

Annexure-B			
B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php - and concerned Ministry / Department website to know the list of Central schemes of current and previous years)			
Sl. No	Administrative Department	Scheme name	Reason
1	Agriculture Department	Chief Minister Samagraha Gramunayan Yojana	Impemented By Directorate of Agriculture, Assam
2	A.H & Veterinary Department	Nil	Nil
3	Sports	Nil	Nil
4	Health & Family Welfare	Nil	Nil
5	Fishery Department	Nil	Nil
6	Soil Conservation	Nil	Nil
7	Sericulture	Nil	Nil
8	Agriculture Enginerring	Nil	Nil
9	PWD NH Jorhat	Nil	Nil
10	PWD Roads	Nil	Nil
11	Industry	Nil	Nil
12	Transformation & Development Department	Nil	Nil
13	Panchayat & Rural Deevlopment	Nil	Nil
14	Irrigation	Nil	Nil
15	PHE	Nil	Nil
16	Social welfare	Nil	Nil
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year			Annexure-C

Sl. No	Admin. Dept.	Name of Scheme	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74 %	25-49%	1-25%	No Started
1	Agriculture Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	A.H & Veterinary Department	LHDCP	3	1	1		1		
3	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Health & Family Welfare	15th Finance	Construction patsaku BPHC	0	0	0	0	0	Inugurated
		15th Finance	Hatibondha SC	0	0	0	5%	0	Work in progress
5	Fishery Department	PMMSY-2022-23, Construction of New rearing Tank	22	11	4	1	4	Nil	2
		PMMSY-2022-23, New Pond construction under NEH	15	8	4	3	Nil	Nil	Nil
		PMMSY-2022-23, Inputs for Fish Farming	15	13	Nil	Nil	Nil	Nil	2 Nos
		PMMSY-2022-23, Inputs for IFS under NEH	27	27		Nil	Nil	Nil	Nil

6	Soil Conservation	SOPD-G	2						
		WDC-PMKSY 2.0	1						Project sanctioned and DPR Preparation is on progress
		RIDF	2						
7	Sericulture	World Bank financed APART scheme							
		Construction of Eri Rearing House	22				44%		
		Food plantation development (Som/Kesseru)	141				44%		
8	Agriculture Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24							
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	01 No.						
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	10 Nos.						
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less					02 Nos.		
								Electric Tiller/Weeder Sanction order issued	

9	PWD NH Jorhat	NH-702						10%	
		NH-702 ©					35%		
10	PWD Roads	SOPD-G for the year 2022-23	1		1				
		Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	2				2		
		Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	11			7	4		
		Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	4			2	2		
		PMGSY Works (Phase - III & Batch I, for the year 2022-23)	2				2		
		Deposit work of ONGCL for the year 2022-23.	1				1		

11	Industry	PMEGP	40				1.00%	Application received - 47 Nos Sanctioned - 3 Nos Amount sanctioned - 1.05 lakhs Disbursed - 2Nos Amount disbursed -3.92 Lakhs		
		PMFME	84				2.38%	Application received - 51 Nos Loan sanctioned - 4 Nos		
		UDYAM REGISTRATION	NA					Total Registrations received : 1044 Nos		
		NEIDS-2017	NA					No. of Claim Submitted: 3 No. of Claim recommended:1		
		IIPA-19	NA					No. of Claim Submitted: Nil No. of Claim recommended:Nil		
12	Transformation & Development Department	MLAADS FUND		55%						
		MPLADS FUND		50%						
		AAGY		30%						
		UNTIED FUND		55%						
		AXOM DARSHAN		65%						
13	Panchyat & Rural development	MGNREGA	823	22	145	134	126	162	234	
		PMAY-G	557	39	7	124	216	167	4	
14	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PHE	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM								
		PWMU (Plastic Waste Management Unit)	1							0
		GOBAR- DHAN	1		5994				1	0
		IHHL	8081		90			587		1500
	Soak Pit	90					0			
16	Social Welfare	Construction of Model Anganwadi Centre	42				Yes(39 Nos.)			
		Construction of Model Anganwadi Centre	4				Yes(3 Nos.)			
		Construction of Model Anganwadi Centre	21				Yes(19 Nos.)			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years													Annexure D		
Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as of the last date of the last Financial Year-Categorise works based on the stage of physical progress.						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Agriculture Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	A.H & Veterinary Department	NLM	7			7			6				1		
3	Sports	CMSGUY SCHEME	4			3				75%					1No Tengapukhuri Public Playground. But UC has not been submitted.till date.
4	Health & family Welfare	ECRP 2	20 beedwardes Sapokhati			0		0		0		0		0	
5	Fishery Department	New Rearing Pond	4 Nos	4 Nos				4 Nos		4 nos.					
		New Pond Construction	Nil	Nil	1 no.			Nil		1 no					
		Inputs Fish farming	Nil	Nil				Nil							
		Inputs for integrated fish farming	Nil	Nil				Nil							
		Backyard Ornamental unit	Nil	Nil				Nil							
		Medium Ornamental unit	Nil	Nil				Nil							
		Small Bio flocc	1 no.	1 no.				1 no.		1 no					

		Motorcycle with icebox	Nil	Nil				Nil							
		Cycle with icebox	Nil	Nil				Nil							
		Livelihood support to fishers	Nil	Nil				Nil							
		Fish kiosk	1 no.	1 no.				1 no.		1 no.					
6	Soil Conservation	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		WDC-PMKSY 2.0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Sericulture	World Bank financed APART scheme													
		Construction of Eri Rearing House	71					100%							
		Food	71					100%							
		plantation development (Kesseru)													
		Muga Grainage House Construction	6					100%							
		RKVY-RAFTAAR													
		Construction of Eri Rearing House	30					100%							
		Food plantation development (Kesseru)						100%							

		3. construction of ADO Office at Dangeri Kumar Gaon at borhat Baghisa(for Borhat ADO) @ Rs. 47.28 Lakh													
9	PWD NH Jorhat	NH-702										10%			Target date of completion as per aggreement :-28.11.2017
		NH-702 ©									35%				Target date of completion as per aggreement :-18.12.2017
		SOPD (ODS)for the year 2020-21	1		1			1		1					
		SOPD(G) for 2018-19	6	1	4	1		6		1	2	1		2	
		SOPD(G) for 2020-21	1	1				1			1				
		MLCSNA/R IDF for 2018- 19	1			1		1		1					
		RIDF for 2019-20.	2	2				2		2					
		RIDF for 2020-21.	3	3				3		3					
		RIDF-XXVII OF NABARD FOR 2021-22	3			3		3		2	1				

		PMGSY Works (Phase -II & Batch I, 2019-20.)														
		PMGSY Works (Phase -III & Batch I, 2020-21.)														
11	Industry	PMEGP														Sanctioned - 11 Nos Amount sanctioned - 22.12 lakhs Disbursed - 5 Nos Amount disbursed - 10.08 lakhs
		PMFME														Application received - 107 Nos Loan sanctioned - 25 Nos
		UDYAM REGISTRATION														Total Registrations received :4019 Nos
		NEIDS-2017														No. of Claim Submitted: 9 No. of Claim recommended:8
		IIPA-19														No. of Claim Submitted: 1 No. of Claim recommended:1

