## MINUTES OF THE DDC MEETING FOR THE MONTH OF MARCH, 2024 IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	27th March, 2024 Time: 11.30 A.M.
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A(Received) Annexure-B(Not received)
Physical Progress	Annexure-C (for current Year) Annexure-D (for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting by welcoming all the members present and thenceforth started discussions on various departmental activities and progress as follows:

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1 Gunotsav 2024 Result: State Position: 5th Total Schools: 526 A+ =277 A= 208 B= 32 C= 6 D= 3 2. Children & Adolescents Libraries: Sanctioned: 41 and all are in progress of construction. 3. Construction of Additional Class room 2023-24(Secondary) Sanctioned: 7 5. PMSHRI, Sanctioned: 2 InProgress: 2	actions as per norms against the schools that secured grade D in the recently concluded GUNOTSAV.  2. The Chairperson urged the SPO(T&D) to intimate the details of schools with the IS where schemes have been taken up for	
			*	3 a =
	Food, Civil Supplies & Consumer Affairs	5.Aadhar seeding against members: 98.11% 6. Paddy Procurement KMS 2023-24 (1 <sup>ST</sup> Crop) is undergoing in three PPCs viz: Sonari, Sapekhati &	1. The Chairperson directed the concerned officer to take necessary steps for disbursement of the left-out Ration cards immediately.  2. The Inspector informed the meeting that the corrected mapping of rice lifting will be completed after April'2024. In this regard, the Chairman suggested	ADS, Charaideo

Health & Family Welfare	34.434%.  7.Distribution of Ration Cards to the beneficiaries is almost completed with 99.14%.  1. Mother & Child Health report upto March,2024: A. MMR in District: 181 B. Child Death (under age 5) 49 nos.	1. The Chairperson directed the Jt. DHS, Charaideo to prepare a report on the increasing child death in the district and submit the same to	,
	2.National Leprosy Eradication Program  3.Under National Tuberculosis Elimination Programm: Ni-kshay Mitra registered 125  5.FC-XV & AB-ABHIM Works: Four schemes are under construction.	the Chair.  2. ADC (Health) was directed to convene a meeting with Jt. DHS, EE, PWD (B), Contractors, and all stakeholders regarding ongoing construction works of various healthcare projects in the district.	•
	FY 2022-23: physical progress completed. FY 2023-24: Total AWCS under various funds 67 and construction is progoing.	1. The Chairperson urged the DSWO (i/c) to intimate the list of Anganwadi centers to the APDCL Authority where external electrification is yet to be done.  2. The DSWO (i/c) informed that due to issue in the Aadhaar seeding of the PMMVY beneficiaries' bank account, the payment could not be completed. In this context, the Chair directed the DSWO (i/c) to prepare a list of beneficiaries under	DSWO(i/c), Charaideo

	Sports	a) Self Defence Training Program b) Digital Literacy Programme  Other Programs: 1. PMMVY 2.POSHAN TRACKER 3. UDID % of Home Visits	PMMVY who have not received the outstanding payment yet and take necessary steps with the concerned banks to avail the benefit immediately.  3. The Chairman also directed DSWO(i/c) to complete the Aadhaar verification in POSHAN Tracker.  4. Funds available under the BBBP Scheme-2023-24 should be utilized immediately wherever necessary and the remaining unutilized funds to be deposited in the Govt. exchequer.	
		developed under CMSGUY.  2. Under Khel Maharan a total of 212	the SDSO(i/c) to carefully examine the validity/renewal of registration of the Clubs before	obco, onaraideo
Economic Development		Nos. 2. PMFBY(Rabi): Achievement: 1500 nos. 3. PM-KISAN	1. The Chairperson directed the DAO to intimate the details of beneficiaries of KCC loan with the LDM who are facing problems in AADHAAR seeding	DAO, LDM Charaideo

Trad

	Bank Account: 85.4. 4. Paddy Procurement: Target: 400MT Achievement: 40.54% 5. Pilot Digital Crop Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing.	with banks.  2. The DAO informed the meeting that a target for 50 MT of the mustered collection has been set for this year.  3. The DAO was directed to check the moisture content of the paddy before supplying it to the PPCs.	
Animal Husbandry and Veterinary:	1.NHDCP/LHDCP: Vaccination for FMD, CSF-CP and Brucella. 2.Lumpy Skin Disease. 3.Anti Rabies Disease. 2.National Livestock Mission. 3.Sex Sorted Semen: Production of female Calves with 90% accuracy. 4.Pashu Pathshala. 5. Pre-Flood awareness cum treatment camp is ongoing.	1. The Concerned Officer of the deptt. Charaideo to organize a meeting with the LDM, Charaideo and bank officials regarding KCC disbursement and other related issues if any.  2. Sufficient stock of fodder to be ensured by the Deptt. prior to flood in the district.  3. The Chair directed the SDVO to inspect the quality of meat in the shops regularly in coordination with the magistrates.	SDAH&VO, Charaideo and LDM, Charaideo
		The meeting discussed various ongoing schemes under the cooperative society.	ARCS(i/c) & Jt. DHS, Charaideo.
	2.PMMSY 2022-23	1. The Chairman directed to complete all the ongoing schemes before the rainy season.	DFO, Charaideo.

Employment Exchange	1.Registration of Jobseekers is going on.		
Sericulture	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018-19 3.SILK SAMAGRAH 2.0 2022-23.		(C)
Handloom & Textiles	Ongoing Schemes: 1. NHDP: Achievement: 320 nos. 2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661 nos.		
Panchayat & Rural Development		Plan & Estimate which caused	CEO, Charaideo ZP, all BDOs, Charaideo.

concrete signboards for all MGNREGA works showcasing the detailed information of the schemes before the start of works and to percolate the information under their domains.

- 4. The Chairman directed the BDOs to complete all the components under AMRIT SAROVAR projects in the district before the rainy season. He appealed to the BDOs that geotag photographs in all stages of the schemes after completion should be taken for future evidence.
- 5. CEO Zila Parishad requested all the HoDs, Charaideo to furnish the required data as per PDI Data Collection Form as urgently. He also appealed all BDOs to liaise with the HoDs concerned.
- 6. The CEO, ZP also directed the BDOs to arrange a meeting with NOK of death beneficiaries to resolve the issues concerned. Further, He also insisted the BDOs to strictly focus on the 3rd party & unauthorised vendors involvement during construction of PMAY-G houses

	Soil Conservation	1. SOPD-G, TSP &RIDF-XXIX		
		2.DPR preparation under Charaideo- WDC-1/2022-23 project under PMKSY 2.0		
	Legal Metrology	1.Enforcement: Verification and Stamping fees collected Rs. 894503.00. 2. Joint inspection with veterinary dept. at various market places.		Inspector, Legal Metrology to be cooperated by officers from the veterinary Deptt.
Finance & Planning		The meeting discussed about the progresses of the following schemes: 1.MLAADS 2.MPLADS 3.Asom Darshan 4.Untied Fund 5.AAGY	The chair directed to utilise the fund and complete the remaining ongoing works. Failure to completion of works, the chairman instructed to refund the same to the Govt exequer.	SDO, T&D, all BDOs Charaideo.
Reforms, Governance Facilitation & Regulation	Forest (Territorial)		During discussion of various work of forest deptt, the chairman orded an magistrate enquiry on the shootout incident took place in Abhoipur RF. Further He also directed the Range Officer to stock sufficient sand gravels near Sonari College field so that the District Administration could use the same in the ensuing General Election - 2024 whenever necessary	Charaideo
		1)4 <sup>th</sup> quarter target: Achieved: 104.73% 2) Formation of District Level Revenue Generation Task Force has been done.	The Chairperson directed the Dy.	Supdt. Excise, Charaideo
ofrastructure	Water	Schemes sanctioned		EE, Water

1. 1.

Resource	under NABARD RIDE- XXIX: Protection of Poitagha area of Desang L/B from the erosion of River Desang and 11 Other Nos. of schemes are under Tendering process.		Resource, Charaideo.
Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1274 Ha.  2.Proposal submitted for schemes under 2023-24: under SOPD-G 2 Nos.		EE, Irrigation, Charaideo
PHED	1.Jal Mitras: Nos. of Jal Mitras training completed: 230. Balance No: 78  2.FHTC: Target: 54055. Achievement for 2023-24: 41126 Nos.  3.SBM-G  3.ODS plus villages: 100% saturation.	1. The EE, PHED informed that they have sent a request for the requirement of FTK kits to the headquarters.  2. The Chairman directed the BDOs to be updated on Solid Waste Management projects in the district.  3. He also directed to engage the Section Offficers (SO) in the field.  4. He also directed the EE to get the permission from the APDCL authority for electicity connection regarding JJM schemes.	Executive Engineer, PHED, Charaideo, SDE, APDCL
1	2019-20 5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for	The Chairman directed to convene a meeting with Circle Officers & all stack	Executive Engineer, PWD(Roads), Charaideo

	6. Asom Darshan 7. Asom Mala 8. APART 9. Deposit work of Oil India Limited, Duliajan for 2020-21 10.Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 11. Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	clearance and land aquisition under Assam Mala.  2. The Chairman also directed to submit the list of defaulting contractors for delay in completion of the works.	
PWD(Bldg.)	1. Construction of Integrated Office of the Deputy Commissioner, Charaideo, Sonari Physical Progress: 21.00% 2. Construction of new office building of Superintendent of Police, Charaideo at Sonari Physical Progress: 100%	1. The Chairperson directed the Executive Engineer, PWD(Bldg.) to expedite the construction works which are near completion within the election period.	Executive Engineer, PWD(B)
	3. Construction of DTO office/Secretary RTA at Charaideo Physical Progress: 95.00% 4. Construction of Proposed New Medical college at Charaideo Sonari: Physical Progress: 65.00%		
PWD(NH)	1.NH-702 & NH-702C: The representative from the Dept. informed that approval letter for NH-702 has not been received yet.	Officers and Lot	EE,PWD(NH)
Power		1. The Chairperson directed the concerned officer to provide external electricity connections to the	

		Investment Bank Scheme	left-out Anganwadi centers under the Social Welfare Deptt. 2. It was directed to the concerned officers to resolve the issue of transformer displacement related to a household.	
	Agri Engineering	Major Schemes being implemented in the district:  a. Installation of STW under RIDF.  B. Construction works under RIDF.  C. Submission on Agriculture Mechanization.	1. The Chairperson directed the EE, Agri Engg. to distribute all machineries to the beneficiaries before MCC comes into force.	EE, Agri Eng.
	Industry	PMEGP PMFME PM Vishwakarma.	The Chairman direted to visit the banks for non disburshing of KCC & other loans to the beneficiaries. He also directed the LDM to citing the reasons for non-disbursement the same.	DICC, Charaideo LDM, Charaideo
		Restaurants inspected: 15 4. Awareness and	1. The Chairperson	Inspector, Food Safety, Charaideo

Ec Sta	1.Agricultural statistics: 2. Annual Survey of Industries: 3. District Domestic Product:		
Lib	Total membership: 2841 Nos. New membership: 05 Nos. Average Daily Reader: 11 to 22 Nos.		φ.
Tra	12.5926909 cr	The Chair directed the DTO to increase the check points in the distict and necessary actions should be taken up against the offfenders.	

In conclusion, the District Commissioner stressed the expedited and timely completion of the schemes before starting of the rainy season. He also expected all the HoDs perform their election responsibilities as expected in addition to their respective departmental activities.

The meeting ended with a vote of thanks from the Chair.

Chairman, DDC cum
District Commissioner,
Charaideo
Dated: 12/04/2024

Memo No. CDP(T&D)/138/DDC/2020/608-A

Copy to:

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.

2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.

3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.

4. All ADCs, Charaideo for information & necessary action.

- The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.
- 6. All members concerned.

7. Office File.

Chairman, DDC cum
District Commissioner,
Charaideo

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)														PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	h /Others-	Opening with District/Co	the ouncil/Ot		to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & (	ed- till now ⁄o in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amour which U pending da	ICs are g as on te	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year														
											I) Sector : Soc	ial										+++												
1	Cultural Affairs																																	
2	Food, Publc Distribution &	1	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA (COMMISSION/DEAL ERS' MARGIN)	AS232	CSS					22,467,718.35	67,669,385.45	22,467,718.35	67,669,385.45		22,467,718.35	67,669,385.45																		
	Consumer Affairs	2	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA (TRANSPORTATION COST)	AS232	CSS					11,568,597	7925260.6	11,568,597	7925260.6		11,568,597	7925260.6																		
		59	Integrated Child Development Services (ICDS)		CSS	0	0	0	0	2000000	0	2000000	0	36792	1916621	0	Nil	Nil	Nil	Nil														
		60	Integrated Child Protection Scheme (ICPS)		CSS	0	0	0	0	4513000	0	4513000	0	97750	4415250	0	Nil	Nil	Nil	Nil														
16	`Women & Child Development	61	Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))		CSS	0	0	0	0	8166696	0	8166696	0	0	8166696	0	Nil	Nil	Nil	Nil														
		62	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)		CSS	0	0	0	0	2198350	0	2198350	0	20558	2177792	0	Nil	Nil	Nil	Nil														
		63 64	CSR SOPD	_	State	0	0	0	0	23499000 9686386		23499000 9686386		0 5804186	23499000 3882200		Nil Nil	Nil Nil	Nil Nil	Nil Nil		$\perp \perp \perp \mid$												
		65	RIDF Phase I	-	Siate	0	0	0	0	86100000	0	9686386 86100000	0	0	3882200 86100000	0	Nil	Nil	Nil	Nil		+												
		66	NIDA	-	STATE																													

SI. No.	Admin. Dept	Scheme(I	Name of implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wi CNA/SNA	th VOthers-	Opening with District/Co hers- as ap	the ouncil/Ot		to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & ('	sed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pending da	JCs are g as on te	Remarks		
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year			
		67	SC & BC Component	_	STATE																	+	+
		67	SC & BC Component	-	SIAIE					II) Sec	tor: Economic D	evelopment										_	+
		68	National Mission on Oil seeds & Oil Palm (NM0SOP)	AS 77	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA			
		69	Rastriya Krishi Vikash Yojana (RKVY)	AS 9	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA			
		70	National Food Secruity Mission (NFSM)	AS 10	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA			
		71	District Commissioner, Charaideo (Mission Mode Programme on PM-Kisan 2023-24)							492650		492650		492650	382650 (77.67 %)		No	NA	No	NA	Sanction No- Agri/PM- Kisan/01/Sat uration/2023- 24/13 dated 14-06-2023		
		72				0	0	0	0	141300	15700	141300	15700	157000	141300 (100%)	15700 (100%)	No	No	No	No	Sanction No- CSS- ATMA/SAM ETI/Assam/ 896/2023- 24/Pt-II/32		
17	Agriculture	73	Sub-Mission on Agricultural Extension (SMAE)/CSS-ATMA	AS 52	Centrally Sponsored Scheme	0	0	0	0	135000	22500	135000	22500	150000	135000 (100%)	22500 (100%)	no	No	No	No	Sanction No- CSS- ATMA/SAM ETI/Assam/ 896/2023- 24/Pt-II/46		
	- Agriculture	74				0	0	0	0	46800	5200	46800	5200	52000	46800 (100 %)	5200 (100 %)	No	No	No	No	Sanction No- CSS- ATMA/SAM ETI/Assam/ 896/23- 24/pt-II/58		
		75	The National Project on Management of Soil Health & Fertility (NPMSMF)	AS 53	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA			
		76	Horticulture Mission for North East & Himalayan States (HMNEHS)	AS 51	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA			

S1. No.	Admin. Dept	Scheme(I	Name of (mplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening I Witi CNA/SNA as appl	h /Others-	Opening by with the District/Conduction hers- as approximately	the ouncil/Ot		to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & (º		Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pending da	JCs are g as on te	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
		77	Pradhan Mantri Krishi Sanchayee Yojana-Per Drops more crop (PMKSY)	AS 214	Centrally Sponsored Scheme	0	0	0	0	116100	12900	116100	12900	129000	0	0	No	No	No	129000	Sanction Order No- Hort.F.P/132 /PMKSY- PDMC/Trg& Aw/2022- 23/33 & 34 dated 18- 05/2023 (Adminitrativ e cost and Awareness Programme)	
		78	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Non PFMS	Centrally Sponsored Scheme CS	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA		
		88 89	I.HDCP National Livestock Management Programme	AS-40 AS-40	CSS	Nil	Nil	Nil	Nil	3,213,138.00	Nil	3,213,138.00	Nil	3,213,138.00	2,769,240.00	Nil	Nil	2,769,240.00	Nil	Nil	Nil	
		90	APART		EAP	Nil	Nil	Nil	Nil	206,004.00	Nil	206,004.00	Nil	206,004.00	2,05,782.00	Nil	Nil	2,05,782.00	Nil	Nil	Nil	
18	Animal Husbandry and Veterinary	91	National Livestock Health & Disease Control Programme		CSS	Nil	Nil	Nil	Nil	22,625.00	Nil	22,625.00	Nil	22,625.00	22600	Nil	Nil	22600	Nil	Nil	Nil	
		92	Rashtriya Gokul Mission (RGM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		93	Integrated Sample Survey & Livestock Census		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
19	Cooperation	94	Computerization of Primary Agricultural Credit Societies		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		95	Sahkar Se Samriddhi		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		101	Swarnibhar Naari	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	This Schemes are	
		102	SAMARTH	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	implemented	$\Box$
		103	APART		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	by Directorate of H&T	
	"	104	Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	***	
21	Handloom,Textile & Sericulture Dept.	105	Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	All beneficiaries get 20% Subsidy against their main amount or Rs 10,000/- which is less	

SI. No.	Admin. Dept	Scheme(Ir	Name of nplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.		h /Others-	Opening with District/Co	the ouncil/Ot	Allocation	to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & ('		Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pendin da	JCs are	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
		106	PMEGP	-	CS								N.	A							Margin Money is directly released to the beneficiaries by KVIC	
	Industries,Commerc	107	Lead Bank Scheme		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	e & Public Enterprises	109	Mukhya Mantri Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	-	State CSS	Niil	Nii	Niil	Nil	Nii	Nii	NGI	N <sub>i</sub> ii	A Nii	Nii	Niji	Niji	Niil	Nil	Nil	Margin Money is directly released to the beneficiaries by MoFPI	
		110	National Bamboo Mission		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		111	MGNREGA	-	CSS	Nil	Nil	Nil	Nil	2566.16	285.13	2566.16	285.13	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		112 113	PMAY-GRAMIN AFSC	-	CSS STATE	Nil Nil	Nil Nil	Nil Nil	Nil Nil	2269.48 Nil	29.69 Nil	2269.48 Nil	29.69 Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	 +
		114	Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		115	Amrit Sarovar		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	=	116	CFC	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		117 118	NSAP Rashtriya Gram Swaraj Abhiyan	-	CSS	Nil Nil	Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	+
23	Panchayat & Rural	118	(RGSA)		CSS	INII	Nil	INII	INII	INII	INII	NII	INII	INII	INII	INII	NII	NII	INII	INII	INII	
23	Development	119	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		120	Kanaklata Mahila Sabalikaran Yojana		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		121	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		122	National Rural Livelihood Mission (NRLM)		CSS	Nil	Nil	Nil	Nil	Nil	203.65	Nil	203.65	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		128	RIDF	-	State	***	***	***	***	***	***	***	***	898	***	有条件	老本本	***	***	***	2 Nos. of project have been approved for SOPD-G Schemes. 1 No. project is under Tender process while 1 No.	

Sl. No.	Admin. Dept	Scheme(Im		PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	With CNA/SNA,	h /Others-	Opening I with t District/Co hers- as ap	the uncil/Ot	Allocation	to district*	Fund re	eceived	Total funds available for Scheme	Funds utilis Amount & ('	sed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amous which L pending da	JCs are g as on te	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
27	Soil Conservation	129	SOPD-G	-	STATE	埃林林	***	***	***	***	***	***	***	***	***	水水水	***	***	禁煙水	增加量	01 No. of Project sanctioned and DPR Preparation is on progress	
		130	SOPD-SCSP	-	STATE	水水水	***	***	***	***	水塘街	***	水水油	水液体	***	***	水液体	***	***	***	2 Nos. of project approved for. RIDF- XXIX Project . Work order issued to contractor but can't start due to implementati on of MCC	
		131	Integrated Watershed Management Programme (IWMP)		CSS																	
<u> </u>						1				III)	Sector: Finance	Planning		1		ı	1					
		177	Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		178	SOPD -G		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		179 180	SOPD-FDR NABARD RIDF	-	State State	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	$\vdash$
49	Irrigation	181	Minor Irrigation	-	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	$\square$
		182	Census Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		183	SOPD-SCSP		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		184	SOPD-TSP		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		185	SOPD-G	N/A	STATE	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	$\sqcup$
		186 187	SOPD-FDR RIDF	-	CS	NII	NII	NII NII	NII	NII	NII NII	NII	NII NII	NII	NII NII	NII NII	NII	NII NII	NII NII	NII	NII NII	$\vdash$
		187	SDMF	-	STATE CS	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	NII NII	$\vdash$
50	Water Resource	189	SDRF	-	CS	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	$\vdash$
		190	Flood Management & Border Areas Programme (FMBAP)		CSS	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
51	Power	191 192	DDUGJY- New Sonali Xaishab Bikkashit Axom	-	CS STATE																	
		193	AIIB	-	EAP										4 (40 0=====	450 045-7-						Ш
		194	Jal Jeevan Mission	-	CSS	1482.1176	164.68	1482.1176	164.68	1665.00	185.00	1665.00	185.00	508.1103	1619.270073 (97.25%)	179.9189(97.25 %)	NIL	UPDATED IN IMIS	NIL	NIL		

Admin. Dept	Scheme(Ir	Name of nplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	h /Others-	with t District/Co	he uncil/Ot	Allocation	to district*	Fund re	eceived	Total funds available for Scheme			Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	which U	JCs are g as on	Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
Public Health Engineering	196	SBM-G	-	CSS	3.215241				404.043777	44.893753	404.043777	44.893753	3.57249	400.82854 (99.2%)	44.536504(99.2 %)	NIL	UC AND CM DASHBOARD SUBMITTED ON DAILY BASIS.	NIL	NIL		
	197	NMOOP	AS77	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	198	RIDF	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	199,612,064.00	2,807,176.00		73394878.00 37%	Nil	48,708,695.00	177,076,048.00	Nil	Nil	Nil	
	199	North Eastern State Road Investment Programme (NESRIP)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	200	Central Road Fund		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	201	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
PWD (Roads)	202	SOPD(G)	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	147,969,630.00	Nil	Nil	57641092.00 39%	24,291,467.00	36,640,081.00	Nil	Nil	Nil	
	203	APART	-	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	204	Mukhya Mantri Paki path Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	205	Mukhya Mantri Path Nabikaran Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	206	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	207	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	209	Asom Mala	-	STATE	Nil	Nil	Nil	Nil	Nil Nil	Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil	Nil	Nil Nil	
	210	Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from its junction with Assam/	-											₹0.33 cr (55%)						i)Total sanction amount= 60.40L ii) Payment against the consultancy made by the MoRT&H, Ghy directly	
	Public Health Engineering	Public Health Engineering 196 197 198 198 200 201 201 202 203 204 205 206 207 209 210	Public Health Engineering 196 SBM-G  197 NMOOP  198 RIDF  199 Road Investment Programme (NESRIP)  200 Central Road Fund (CRF) Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)  PWD (Roads) 202 SOPD(G)  203 APART  204 Mukhya Mantri Paki path Nirman Aachani  205 Mukhya Mantri Paki path Nirman Aachani  Mukhya Mantri Unnat Pakipath Nirman Achani (MMMPA)  Mukhya Mantri Unnat Pakipath Nirman Achani PM/SSV 209 Asom Mala NH-702 Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from its junction with Assam/ Nacaaland Rorder via	Name of Scheme(Implementation Agency)	Name of Scheme(Implementation Agency)	Name of Scheme(Implementation Agency)	Name of Scheme (Implementation Agency)	Name of Scheme(Implementation Agency)	Name of Scheme  Implementation Agency  PEMS   Code & SLS Code	Name of Scheme(Implementation Agency)	Name of Schemetlamplementation Agency   FIME   Category (See Schemetlamplementatio	Admin. Day   Name of Scheme(Implementation Agency)   Finds   Control Side medium   Finds   Control Side medium   Finds   Control Side medium   Finds   Finds	Admin. Depth   Schemedimplementation Agency   Plants   Category (Scheme displayed by Scheme displayed b	Admin Deg   Sheme Charles   Front   Chergent   Cherg	Admin.top    Summer   Summer	Mathem   Production   Product	Market   Market	Mailabo   Palament   Palament			

Sl. No.	Admin. Dept	Scheme(In	Name of nplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e e/EAP etc.	Opening I Witi CNA/SNA as appli	h /Others-	Opening with District/Co	the ouncil/Ot	Allocation	to district*	Fund re	eceived	Total funds available for Scheme	Funds utilis Amount & ('	ed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pending da	JCs are g as on	Remarks		
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year			
J- <u>\$</u>	(Building)	211	NH-702(C) Job No. NHs/AS/2016 -17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri &												₹0.55 cr (35%).						i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly.		
55	Economics and Statistics					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
56	Transport																						
57	Tourism																						
				-	1										Annexure-C								
		Admin.	Pl	hysical Prog	gress of Works	under diffe				rojects across De		E <b>urrent Year</b> e number of work	o hasad on the		Remarks								_
	Sl No.	Dept.	N	Name of Sch	ieme		r of		75-99%		25-49%	1-25%	Not started		Kemarks								
	1	District Social Welfare Dept.	Construction of Mod	lel Anganwa	adi Centre und	er NIDA	42		yes(75%)														
	2	District Social Welfare Dept.	Construction of Mode	l Anganwa	di Centre unde	r SC & BC	4			yes(55%)													
	3	District Social Welfare Dept.	Construction of Moc	del Anganw	radi Centre und	ler RIDF	21			Yes(65%)													
					Physica	l Progress of	Works 1	ınder diffei	rent Sche	mes/ Programmes	/Projects acros	Departments- o		1									
				-	Admin	Name of	Numba		Progress	of Current Vos	orke / Sorriess	- Categorise num	Annex per of										
				S.No	Admin. Dept.	Name of Scheme	r of		75-99%	50-74%	25-49%	1-25%	Not started	Remarks								-+	
						JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil									
H				1		SBM																	
				1	Public Helth Engineering Departemen t ,Nazira Division	ent Unit)	1	1	0				0										
					Sonari	2. Gobar- Dhan	1					1	0										
						3. IHHL	8081	5994		587			1500		1								

SI. No.	Admin. Dept		Name of olementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	/Others-	with	the ouncil/Ot		to district*	Fund re	eceived	Total funds available for Scheme	Funds utilis Amount & ('	sed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date	Remarks			
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Of Previous year Year				
						4. Soak Pit	90	90		0													$\exists$
							Physical	Progress	of Works	under different S	Schemes/ Progr	ammes/Projects a	cross Departme	nts- of Previous	s Years	T 4 B	1	1					
						Total	Marmhone	£ Voors de	alarrad for	r completion - as o	am tha last data	Dunguage of Don	dim or vivoules of m	marriana Vanna n	anding as an the	Annexure-D						-+	-
			S.No	Admin. Dept.	Name of Scheme	Number of Works pending	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started						
				Public Helth		penantg	ır																
				Engineeri																		-+	-
			1	ng	IJМ	JJМ	148	240	0	0	388	64	69	89	93	73	0	388					
				Departeme nt ,Nazira Division Sonari	,	,,																	
																							_
					ļ		* = will	be provid	led by the	HOD / Concerne	d Agency, PFM	IS: Public Finance	Management Sy	rstem: SLS: State	e Linked Scheme	-State Code.					<del>                                     </del>		_
				1	B. Schemes for	r which no f	funds are r	eceived by	y the Dis	trict/ Council: For		tps://www.india	budget.gov.in/i				nt website to kno	ow the list of Central s	chemes of current an	d previous yea			
			S.No					istrative I					Scheme Name					Reasons				rks if an	
			1 2					ries, Comr ries, Comr					PMEGP PMFME					NA		Margin Mor Margin Mor			
			Δ				mausi	ries, Comi	nerce & r	E			FINIFINIE	I						Margin Moi	ley is di	irectly is	erea
		1			1	!	-		1			1		l	1	I.	-1	Į.					
		S.No	Admin. Dept.		1	Name of Sch	neme			Number of Wor					Progress of Curre							Remar	ks
			тани. Бер.			PMEGP				in tl		100	)%	75-99%	50-	74%		25-49%	1-25%	Not starte		A 1:	
		1 2	ndustries, Commerce			PMEGP				40 84									4.00% 6.46%			Applica Applica	
$\vdash$		3	& PE		UDY	AM REGIST				04	•	1		1	NA		_1		010 /0			Total	
		4				NEIDS-20	)17								NA							No. o	
		5				IIPA-19	)	-							NA							No. o	f
					Total	Numba	r of Voors	lalawad fo	r compla	tion - as on the las	t data of lact	n	rogress of Paris	ing works of a	ravious Vaara ==	nding as on the	last data of last	Financial Year-Catego	rica warka basad an		Rema	orke	_
		S.No	Admin. Dept.	Name of	Number of	Less than			Comple				logiess of Fenc		revious rears pe	50-	25-	Ŭ			Kema	arks	-
		5.110	ramm Dept.	Scheme	Works	1 Yr	<3 Yrs			>=5	Total	100%		75-99%		74%	49%	1-25%	No	t started			
		1		PMEGP					NA							NA		1			Sanctio	oned	
		2	ndustries, Commerce	PMFME	1				NA							NA					Applio		
$\vdash \vdash$		3	& PE	UDYAM	NA	-			NA							NA					Tota		4
$\vdash$		5		NEIDS- IIPA-19	1				NA NA							NA NA					No.		-
		3		III A-19					INA			1				11/11					100.	<i>-</i> 1	$\dashv$
												xure-C.											
		1	Physical Progre	ss of Works	under differer	nt Schemes,	/ Programr	nes/Projec	ts across	Departments- of 0	Current Year					<b></b>							_
$\vdash$																							
		S.No	Admin. Dept.	Name of	Number of	Progra	es of Curr	nt Voor ***	orke / So	rvices- Categorise	number of	Remarks									<del>                                     </del>		

SI. No.	Admin. Dept	Name of Scheme(Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wii CNA/SNA	th \/Others-	Opening with District/Co hers- as ap	the ouncil/Ot		to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & ('	ed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pendin da	JCs are	Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
		1	Repairing & Renovation of Bhuyakhat DTWS Point No.6 under SOPD-G for the year 2023-24	1 No.					5%												
		2	Repairing & Renovation of Holongam ora Buka Pathar DTW Scheme under SOPD-G for the year 2023.	1 No.					5%												
		3  Irrigation Departmen	Repairing & Renovation of Kurukani DTW Scheme under SOPD-G for the year 2023-24	1 No.					5%		Works in progress										
		4	Repairing & Renovation of Lalotipatha r DTWS (General) under SOPD-G for the year 2023-24						5%												

Sl. No.	Admin. Dept	Scheme(Ir	Name of nplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	th VOthers-	Opening with District/Co	the ouncil/Ot	Allocation	to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & ('	ed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pending da	JCs are g as on te	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
		5		Repairing & Renovation of Nimonaga rh FIS under SOPD-G for the year 2023-24	1 No.					5%												
		6		Repairing & Renovation of Sonari DTW Scheme under SOPD-G for the year 2023- 24	1 No.					5%												
																Anno	cure-D					
			-		Phy					Schemes/ Program							······································					_
		Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works	Number Less than 1 Yr		>=3 to	completi >=5	on - as on the Total	Progress of Per 100%	75-99%	evious Years po 50-74%	ending as on the 25-49%	e last date of last	Financial Year- Not started	Remarks					
		1	Irrigation Department	MDTW Scheme in Mahmora LAC (3 pts) under RIDF- XXVI NABARD for the year 2020- 21	Nil						100%											
		2	Irrigation Department	MDTW Scheme in Mahmora LAC(2 pts) under RIDF- XXVII NABARD for the year 2021- 22	Nil						100%											

Sl. No.	Admin. Dept	Scheme(I	Name of nplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening E With CNA/SNA/ as appli	ı /Others-	with t	the ouncil/Ot	Allocation t	o district*	Fund re	eceived	Total funds available for Scheme	Funds utilis Amount & ('	sed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amour which U pending da	Cs are g as on te	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
		3	Irrigation Department	3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under	Nil						100%											
		4	Irrigation Department	Solar & Electrically operated Hybrid Tube Well Scheme under Mahmora LAC (3 points) under	Nil						100%											
		5	Irrigation Department	SOPD-C Solar Powered MDTW Scheme in Abhoipur & Ahukhat G.P. under Sonari LAC under RIDF- XVIII Solar	Nil						100%											
		6	Irrigation Department	Powered MDTW Scheme in Bengenaba ri & Suffry	Nil						100%											
											Anne	exure-C.										$\blacksquare$
				40.1				Number of	f Works		111110		Progress of C	Current Year wo	orks / Services- C	Categorise numb	er of					+
S.No	Admin. Dept.		Na	me of Schem	ie			sanctione		100	%	75-99%	50-7		25-	49%		1-25%	Not st	arted		$\top$

SI. No.	Admin. Dept		Name of plementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.		h /Others-	Opening I with t District/Co hers- as ap	the uncil/Ot	Allocation	to district*	Fund re	eceived	Total funds available for Scheme		ised- till now (% in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which L pending da	Cs are g as on	Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
1				SOPD-G				2 No	os.	-		-		-		-		Yes	Ye	es	1 No. project is under Tender process & 1 No. Project sanctioned	
2	Soil Conservation Deparetment		W	DC-PMKSY 2	0			1 No	0.	-		-		-		-		Yes	-		and DPR Preparation is on progress Work order issued	
3				RIDF				2 No	os.	-		-		-		-		-	Ye	es	to contractor but can't start due to	
Cate gory -A: Depa rtme nt speci fic																						
-110		1	T - 137 1 (	T								xure-D										
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	Less than	Years delaye >=1 to	>=3 to		on the last	Total	100%	Progress of F	ending works of 75-99%	r previous Years	50-	25-	ast Financial Year	•	rks based on Not started				
1		SOPD-G	the last date of No	1 Yr	<3 Yrs	<5Yrs			TOTAL	100 /0		15 77/0		74%	49%	1-2	- /·	1 voi statted				+
2	Soil Conservation Deparetment	WDC- PMKSY 2.0 RIDF	No No	-																		
A F	- C-h F 1																					
A. Fo	r Schemes: Funds re	Name of		Category	Opening Bala	ance With	Openin	g Balance	Current	Year Allocation	Fund received	in the current	Total Funds	Funds utilis	sed till now	Amount for	Utilisation	Amount for which				
5L No	Admin Deptt.	Scheme (+ Implement ation	PFMS Code & SLS Code	CS/CSS/St ate/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	which UCs are pending at the end of	Certificate submitted againts total	Of Previous Year	Of Current Year	Remark		
1	2	3 RIDF	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 Fund		
1	A oriendana / Eng	,2021- 22(Allotm ent-II)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	not received ( fund		
2	Agriculture (Engg. Wing)	RIDF- XXIX, 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	operate d by Director		
3		SMAM,20 23-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ate of Agricult		
	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the SSION ON AGRICULT	100%	Current Year 75-99%	50-74%	25-49%	egorise nur 1-25%		Remarks										A STATE OF THE STA		

Sl. No. Admin. Dept		Name of lementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	th J/Others-	Opening with District/Co hers- as ap	the ouncil/Ot		to district*	Fund r	eceived	Total funds available for Scheme	Funds utilis Amount & ('	ed- till now % in bracket)	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amou which U pending da	JCs are g as on	Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
	1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	01 No.	01 No.	Nil	Nil	Nil	Nil	Nil	Electric Tiller/weeder already surrendered												
Agriculture (Engineering Wing	3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	10 Nos.	10 Nos.	Nil	Nil	Nil	Nil	Nil													
	Electric Tiller/wee der @ 100% subsidy or Rs. 1.25L whichever is less	02 Nos.	Nil	Nil	Nil	Nil	Nil	Nil													
																					+
Name of Scheme	Total	Number of Years de		mpletion- as or	the last da	te of last l		Pro	gress of Pending	works of previ	ous Years pendin	g as on the last d	ate of last								=
	Number of Works	Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started								
A.RIDF  1. construction of knowledge Centre with Training Hall at Longpotia, Sapekhati @ Rs. 92.84 Lakh		1	Nil	Nil	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Nil								
1. construction of knowledge Centre with Training Hall at Sepon , Moran @ Rs. 74.47Lakh		1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil								
Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy or Solar system.		1	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	3	Nil	18								

Sl. No.	Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.  Installation of STW with diesel pump set (surface) at 75% subsidy  Installation of STW with Electrical at 75% subsidy  Installation of Solar Pump set at 85% subsidy under RIDF,XXIX  B. APART  1. construction of ADO Office at 2 No. Rohan Gaon , Rohan(for Sapekhati-I ADO) @ Rs. 47.28 Lakh  2. construction of ADO Office at Naphuk(for Suffry ADO, originally at Rangapathar) @ Rs. 47.28 Lakh  3. construction of ADO Office at Naphuk(for Suffry ADO, originally at Rangapathar) @ Rs. 47.28 Lakh  1. Establishment of V C. SMAM  1. Establishment of V D. Distribution of Power tiller at 100%	Name of Scheme(Implementation Agency)				With CNA/SNA,	h /Others-	Opening Balance with the District/Council/O hers- as applicab		Allocation	to district*	Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	unc		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous year	Of Current Year		
	with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar	7	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	6								
	with diesel pump set (surface) at 75%	28	1	Nil	Nil	Nil	Nil	Nil	16	Nil	1	Nil	Nil	11								
	with Electrical at	20	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20 ( Application collection is going on)								
	Pump set at 85% subsidy under RIDF,XXIX	79	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	79 (19 Nos. Sanction order issued)								
	1. construction of ADO Office at 2 No. Rohan Gaon , Rohan(for Sapekhati-I ADO)	1	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil								
	ADO Office at Naphuk(for Suffry ADO, originally at Rangapathar) @ Rs.	1	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil								
	ADO Office at Nagakata Gaon at borhat Baghisa( for Borhat ADO) @ Rs.			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil									
-	C SMAM	1	1											1								 
	1. Establishment of V		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil								
	2. Distribution of	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil								
	3. Distribution of Electric tiller/ weeder at 100% or max 1.25 lakh subsidy which ever is less	2	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme Surrendred								

Sl. No.	Admin. Dept	Scheme(Im	Name of iplementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Wit CNA/SNA	h /Others-	Opening I with t District/Co hers- as ap	the ouncil/Ot plicable	Allocation			eceived	Total funds available for Scheme	Amount & (	sed- till now % in bracket)	Amount for which Ucs are pending at the end of previous year Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date  Of Of Of
						Share	Share	share	Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Previous Current year Year
																		Annexure-B
			B. Schemes fo	r which no f	unds are recei	ved by the l	District/ (	Council: For	(Please vi	sit https://www	indiabudget.go.	ov.in/index.php-	and concerned	Ministry / Depa	artment website	to know the list	of Central schemes of current and pr	evious years)
			Sl. No.			Administra						Scheme Name				ŀ	Reasons	Remarks if any
			1 2			DFDO, Cha	iraideo (F iraideo (F	ishery)				Nil Nil					Nil Nil	Nil Nil
			Physical Progre	ess of Works	under differen	nt Schemes	/ Program	mes/Projec	ts across F	enartments- of	Current Year							
			2 11, 51cui 1 10gic							_								
$\vdash$		Sl. No	Admin. Dept.	Name of Scheme	Number of Works	Progre 100%	ss of Curi 75-99%	rent Year wo 50-74%	orks / Serv 25-49%	rices- Categorise 1-25%	number of Not started	Remarks						
		1		PMMSY- 2022-23, Constructi on of New rearing Tank	22 Nos	11 Nos	4 Nos	1 Nos	4 Nos	Nil	2 Nos							
		2		PMMSY- 2022-23, New Pond constructio n under NEH	15 Nos	8 Nos	4 Nos	3 nos.	Nil	Nil	Nil							
		3	DFDO, Charaideo (Fishery Department)	PMMSY- 2022-23, Inputs for Fish Farming	15 Nos	13 Nos	Nil	Nil	Nil	Nil	2 Nos							
		4		PMMSY- 2022-23, Inputs for IFS under NEH	27 Nos	27 Nos	Nil	Nil	Nil	Nil	Nil							
		5		PMMSY- 2022-23, Livelihood Support to fishers	200 Nos	200 Nos	Nil	Nil	Nil	Nil	Nil							
$\vdash$													1				Annexure-D	
				1	Phy Total							cross Departmen			last date -CL +	Einanaial V		
		Sl. No	Admin. Dept.	Name of Scheme	Number of	Less than	>=1 to	>=3 to	>=5	- as on the last Total	100%	nding works of p 75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
				w Rearing Po	Works 4 Nos	1 Yr 4 Nos	<3 Yrs	<5Yrs		4 Nos		4 nos.						
				Pond Construts Fish farm	Nil	Nil	1 no.			Nil		1 no						
$\Box$				uts Fish farn	n Nil	Nil				Nil		1	1		<u> </u>			

Sl. No.	Admin. Dept	Scheme(In	Name of nplementation Agency)			Wit CNA/SNA	Balance Openi h w /Others- District icable hers- a	h the Council/Ot	Allocation	to district*	Fund received		Total funds available for Scheme			Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date	Remarks	
						Central Share	State Centr Share shar		Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Of Previous year Year		
				integrated fi	Nil	Nil			Nil											
			DFDO, Charaideo	rd Ornamen	n Nil	Nil			Nil											
		1		m Ornamen	Nil	Nil			Nil											
			(Fishery Department)	Small Bio flo	1 no.	1 no.			1 no.		1 no									
				rcycle with i	Nil	Nil			Nil											
				cle with icel	Nil	Nil			Nil											
				od support t	Nil	Nil			Nil											
				Fish kiosk	1 no.	1 no.			1 no.		1 no.									