

**MINUTES OF THE DDC MEETING FOR THE MONTH OF MARCH, 2024
IN RESPECT OF CHARAIDEO DISTRICT**

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	27th March, 2024 Time: 11.30 A.M.
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A(Received) Annexure-B(Not received)
Physical Progress	Annexure-C (for current Year) Annexure-D (for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting by welcoming all the members present and thenceforth started discussions on various departmental activities and progress as follows:

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1 Gunotsav 2024 Result: State Position: 5 th Total Schools: 526 A+ =277 A= 208 B= 32 C= 6 D= 3 2. Children & Adolescents Libraries: Sanctioned: 41 and all are in progress of construction. 3. Construction of Additional Class room 2023-24(Secondary) Sanctioned: 7 5. PMSHRI. Sanctioned: 2 InProgress: 2	1. The IS was directed to take strict actions as per norms against the schools that secured grade D in the recently concluded GUNOTSAV. 2. The Chairperson urged the SPO(T&D) to intimate the details of schools with the IS where schemes have been taken up for distribution of bench desks under MLAADS Fund in the district.	Inspector of School, Charaideo
	Food, Civil Supplies & Consumer Affairs	1.PM-UY 1.0 2.PMU 2.0 3.Extended PMUY 2.0: 4.Aadhar seeding against RC: 100% 5.Aadhar seeding against members: 98.11% 6. Paddy Procurement KMS 2023-24 (1 ST Crop) is undergoing in three PPCs viz: Sonari, Sapekhati & Moran with total achievement of	1. The Chairperson directed the concerned officer to take necessary steps for disbursement of the left-out Ration cards immediately. 2. The Inspector informed the meeting that the corrected mapping of rice lifting will be completed after April'2024. In this regard, the Chairman suggested	ADS, Charaideo

	34.434%. 7. Distribution of Ration Cards to the beneficiaries is almost completed with 99.14%.	holding a meeting with Millers in the district.	
Health & Family Welfare	1. Mother & Child Health report upto March, 2024: A. MMR in District: 181 B. Child Death (under age 5) 49 nos. 2. National Leprosy Eradication Program 3. Under National Tuberculosis Elimination Program: Ni-kshay Mitra registered 125 5. FC-XV & AB-ABHIM Works: Four schemes are under construction.	1. The Chairperson directed the Jt. DHS, Charaideo to prepare a report on the increasing child death in the district and submit the same to the Chair. 2. ADC (Health) was directed to convene a meeting with Jt. DHS, EE, PWD (B), Contractors, and all stakeholders regarding ongoing construction works of various healthcare projects in the district.	ADC(Health), Jt. DHS, Charaideo,
Social Welfare	1. AWCs status: Under four ICDS projects: total Nos. of AWCs: 668 2. Electricity connection in Anganwadis by APDCL: 246 have been completed out of 254. 3. Model AWC (Construction Works): FY 2022-23: physical progress completed. FY 2023-24: Total AWCS under various funds 67 and construction is ongoing. 3. Beti Bachao Beti Padhao:	1. The Chairperson urged the DSWO (i/c) to intimate the list of Anganwadi centers to the APDCL Authority where external electrification is yet to be done. 2. The DSWO (i/c) informed that due to issue in the Aadhaar seeding of the PMMVY beneficiaries' bank account, the payment could not be completed. In this context, the Chair directed the DSWO (i/c) to prepare a list of beneficiaries under	DSWO(i/c), Charaideo

		<p>a) Self Defence Training Program b) Digital Literacy Programme</p> <p>Other Programs: 1. PMMVY 2. POSHAN TRACKER 3. UDID % of Home Visits</p>	<p>PMMVY who have not received the outstanding payment yet and take necessary steps with the concerned banks to avail the benefit immediately.</p> <p>3. The Chairman also directed DSWO(i/c) to complete the Aadhaar verification in POSHAN Tracker.</p> <p>4. Funds available under the BBBP Scheme-2023-24 should be utilized immediately wherever necessary and the remaining unutilized funds to be deposited in the Govt. exchequer.</p>	
	Sports	<p>1.11 Nos. of playgrounds are being developed under CMSGUY.</p> <p>2. Under Khel Maharan a total of 212 participants who were selected from the District level competition, earned the honour of representing Charaideo District at the State level competition.</p>	<p>1. The Chair directed the SDSO(i/c) to carefully examine the validity/renewal of registration of the Clubs before distribution of sports kits.</p>	SDSO, Charaideo
Economic Development	Agriculture	<p>1. PMFBY(Kharif): Achievement: 3951 Nos. 2. PMFBY(Rabi): Achievement: 1500 nos. 3. PM-KISAN % of Aadhar Seeded</p>	<p>1. The Chairperson directed the DAO to intimate the details of beneficiaries of KCC loan with the LDM who are facing problems in AADHAAR seeding</p>	DAO, LDM Charaideo

		<p>Bank Account: 85.4.</p> <p>4. Paddy Procurement: Target: 400MT Achievement: 40.54%</p> <p>5. Pilot Digital Crop Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing.</p>	<p>with banks.</p> <p>2. The DAO informed the meeting that a target for 50 MT of the mustered collection has been set for this year.</p> <p>3. The DAO was directed to check the moisture content of the paddy before supplying it to the PPCs.</p>	
	Animal Husbandry and Veterinary:	<p>1.NHDCP/LHDCP: Vaccination for FMD, CSF-CP and Brucella.</p> <p>2.Lumpy Skin Disease.</p> <p>3.Anti Rabies Disease.</p> <p>2.National Livestock Mission.</p> <p>3.Sex Sorted Semen: Production of female Calves with 90% accuracy.</p> <p>4.Pashu Pathshala.</p> <p>5. Pre-Flood awareness cum treatment camp is ongoing.</p>	<p>1. The Concerned Officer of the deptt. Charaideo to organize a meeting with the LDM, Charaideo and bank officials regarding KCC disbursement and other related issues if any.</p> <p>2. Sufficient stock of fodder to be ensured by the Deptt. prior to flood in the district.</p> <p>3. The Chair directed the SDVO to inspect the quality of meat in the shops regularly in coordination with the magistrates.</p>	SDAH&VO, Charaideo and LDM, Charaideo
	Cooperation	<p>1. There are 28 types of Cooperative societies in the district.</p> <p>2. Bakijai collection is under process.</p> <p>3. 06 nos. of Non-Functioning Cooperative Societies has been revived</p>	<p>1. The meeting discussed various ongoing schemes under the cooperative society.</p>	ARCS(i/c) & Jt. DHS, Charaideo.
	Fishery	<p>1.PMMSY 2021-22</p> <p>2.PMMSY 2022-23</p>	<p>1. The Chairman directed to complete all the ongoing schemes before the rainy season.</p>	DFO, Charaideo.

	Employment Exchange	1.Registration of Jobseekers is going on.		
	Sericulture	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018-19 3.SILK SAMAGRAH 2.0 2022-23.		
	Handloom & Textiles	Ongoing Schemes: 1. NHDP: Achievement: 320 nos. 2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661 nos.		
	Panchayat & Rural Development	1.PMAY-G Total sanctioned: 14236 Completed: 13224 2. Employment generation report on MGNREGA (2023-24) Target (upto 26 March, 2024) 958718 Achievement: 913393 3.NREGA soft work report 2023-24: No. of works started: 2623. 4.Aadhaar seeding and ABPS status: Total active workers: 64936 Aadhaar seeded: 63314 5.Amrit Sarovar: Development works undertaken under Amrit Sarovar program: a) Exavation Work b) Plantation Work c)Boundary wall & Fenching d)Waiting Shed	1. During the field visits of BDOs for PMAY-G schemes, it was observed that beneficiaries had not constructed the houses as per the Plan & Estimate which caused difficulties in the timely & smooth completion of the houses. In this regard, the Chairperson insisted the CEO, ZP emphasized expeditious implementation of the PMAY-G program. 2. It was suggested to the BDOs to call on a meeting with defaulter beneficiaries to expedite the completion of construction and misuse of the proposed fund should be examined carefully from the next sanction. 3. CEO, Zila Parishad urged all the BDOs to erect	CEO, Charaideo ZP, all BDOs, Charaideo.

concrete signboards for all MGNREGA works showcasing the detailed information of the schemes before the start of works and to percolate the information under their domains.

4. The Chairman directed the BDOs to complete all the components under AMRIT SAROVAR projects in the district before the rainy season. He appealed to the BDOs that geotag photographs in all stages of the schemes after completion should be taken for future evidence.

5. CEO Zila Parishad requested all the HoDs, Charaideo to furnish the required data as per PDI Data Collection Form as urgently. He also appealed all BDOs to liaise with the HoDs concerned.

6. The CEO, ZP also directed the BDOs to arrange a meeting with NOK of death beneficiaries to resolve the issues concerned. Further, He also insisted the BDOs to strictly focus on the 3rd party & unauthorised vendors involvement during construction of PMAY-G houses

	Soil Conservation	1. SOPD-G, TSP & RIDF-XXIX 2. DPR preparation under Charaideo-WDC-1/2022-23 project under PMKSY 2.0		
	Legal Metrology	1. Enforcement: Verification and Stamping fees collected Rs. 894503.00. 2. Joint inspection with veterinary dept. at various market places.	The Chair directed to visit shops, local markets regularly.	Inspector, Legal Metrology to be cooperated by officers from the veterinary Deptt.
Finance & Planning	Transformation & Development	The meeting discussed about the progresses of the following schemes: 1. MLAADS 2. MPLADS 3. Asom Darshan 4. Untied Fund 5. AAGY	The chair directed to utilise the fund and complete the remaining ongoing works. Failure to completion of works, the chairman instructed to refund the same to the Govt. exequer.	SDO, T&D, all BDOs Charaideo.
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1. State CAMPA: 2.5 ha Bio-diversity Park at Sola RF 2. APFBC: AFPF Barrack, Kherbari, Fr-I quarter Sonari, Range Office Building, Sonari etc.	During discussion of various work of forest deptt, the chairman ordered an magistrate enquiry on the shootout incident took place in Abhoipur RF. Further He also directed the Range Officer to stock sufficient sand gravels near Sonari College field so that the District Administration could use the same in the ensuing General Election - 2024 whenever necessary	DFO(T), Charaideo
	Excise	1) 4 th quarter target: Achieved: 104.73% 2) Formation of District Level Revenue Generation Task Force has been done.	1. The Chairperson directed the Dy. Supdt. of Excise for a joint raid on Dhabas in the district with the District police & Exe. Magistrate during the election period.	Supdt. Excise, Charaideo
Infrastructure	Water	Schemes sanctioned		EE, Water

Resource	under NABARD RIDF-XXIX: Protection of Poitaghat area of Desang L/B from the erosion of River Desang and 11 Other Nos. of schemes are under Tendering process.		Resource, Charaideo.
Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1274 Ha. 2.Proposal submitted for schemes under 2023-24: under SOPD-G 2 Nos.		EE, Irrigation, Charaideo
PHED	1.Jal Mitras: Nos. of Jal Mitras training completed: 230. Balance No: 78 2.FHTC: Target: 54055. Achievement for 2023-24: 41126 Nos. 3.SBM-G 3.ODS plus villages: 100% saturation.	1. The EE, PHED informed that they have sent a request for the requirement of FTK kits to the headquarters. 2. The Chairman directed the BDOs to be updated on Solid Waste Management projects in the district. 3. He also directed to engage the Section Officers (SO) in the field. 4. He also directed the EE to get the permission from the APDCL authority for electricity connection regarding JJM schemes.	Executive Engineer, PHED, Charaideo, SDE, APDCL
PWD(Roads)	1.PMGSY 2.SOPD-G 3. RIDF-XXIV for 2019-20 4. Signature Project of SOPD-G for the year 2019-20 5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	1. The Chairman directed to convene a meeting with Circle Officers & all stack holders concerned including the contractors under the chairmanship of Addl. District Commissioner regarding the	Executive Engineer, PWD(Roads), Charaideo


	<p>6. Asom Darshan 7. <u>Asom Mala</u> 8. APART 9. Deposit work of Oil India Limited, Duliajan for 2020-21 10. Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 11. Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23</p>	<p>clearance and land aquisition under Assam Mala. 2. The Chairman also directed to submit the list of defaulting contractors for delay in completion of the works.</p>	
PWD(Bldg.)	<p>1. Construction of Integrated Office of the Deputy Commissioner, Charaideo, Sonari Physical Progress: 21.00% 2. Construction of new office building of Superintendent of Police, Charaideo at Sonari Physical Progress: 100% 3. Construction of DTO office/Secretary RTA at Charaideo Physical Progress: 95.00% 4. Construction of Proposed New Medical college at Charaideo Sonari: Physical Progress: 65.00%</p>	<p>1. The Chairperson directed the Executive Engineer, PWD(Bldg.) to expedite the construction works which are near completion within the election period.</p>	Executive Engineer, PWD(B)
PWD(NH)	<p>1. NH-702 & NH-702C: The representative from the Dept. informed that approval letter for NH-702 has not been received yet.</p>	<p>The Chairman suggested to arrange all meeting with all concerned Circle Officers and Lot Mandols.</p>	EE, PWD(NH)
Power	<p>1. Revemped Distribution Sector Scheme 2. Asian Infrastructure</p>	<p>1. The Chairperson directed the concerned officer to provide external electricity connections to the</p>	

	Investment Bank Scheme	left-out Anganwadi centers under the Social Welfare Deptt. 2. It was directed to the concerned officers to resolve the issue of transformer displacement related to a household.	
Agri Engineering	Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	1. The Chairperson directed the EE, Agri Engg. to distribute all machineries to the beneficiaries before MCC comes into force.	EE, Agri Eng.
Industry	<ul style="list-style-type: none"> • PMEGP • PMFME • PM Vishwakarma. 	The Chairman directed to visit the banks for non disbursement of KCC & other loans to the beneficiaries. He also directed the LDM to citing the reasons for non-disbursement the same.	DICC, Charaideo LDM, Charaideo
Food Safety	<ol style="list-style-type: none"> 1. Nos. of food samples collected and sent for analysis: 13 2. Nos. of Hotels and Restaurants inspected: 15 4. Awareness and Training program of Food Business Operators 5. It was informed in the meeting that an application has been submitted to the ADC(Health) requesting him to depute Executive Magistrate and Police Personnel for joint inspection of Hotels and Restaurants in the district. 	1. The Chairperson directed the Food Safety to check the quality of foods in the day before & after the polling date in the district at the Sonari College ground.	Inspector, Food Safety, Charaideo

	Economics and Statistics	1. Agricultural statistics: 2. Annual Survey of Industries: 3. District Domestic Product:		
	Library	Total membership: 2841 Nos. New membership: 05 Nos. Average Daily Reader: 11 to 22 Nos.		
	Transport	Target= 10.59 cr Revenue collection= 12.5926909 cr	The Chair directed the DTO to increase the check points in the district and necessary actions should be taken up against the offenders.	

In conclusion, the District Commissioner stressed the expedited and timely completion of the schemes before starting of the rainy season. He also expected all the HoDs perform their election responsibilities as expected in addition to their respective departmental activities.


The meeting ended with a vote of thanks from the Chair.


Chairman, DDC cum
District Commissioner,
Charaideo
Dated: 12/04/2024

Memo No. CDP(T&D)/138/DDC/2020/608-A

Copy to:

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
4. All ADCs, Charaideo for information & necessary action.
5. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.
6. All members concerned.
7. Office File.


Chairman, DDC cum
District Commissioner,
Charaideo

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district*		Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks					
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year						
		67	SC & BC Component	-	STATE																					
II) Sector: Economic Development																										
17	Agriculture	68	National Mission on Oil seeds & Oil Palm (NMO SOP)	AS 77	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA						
		69	Rastriya Krishi Vikash Yojana (RKVY)	AS 9	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA					
		70	National Food Security Mission (NFSM)	AS 10	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA					
		71	District Commissioner, Charaideo (Mission Mode Programme on PM-Kisan 2023-24)							492650		492650		492650	382650 (77.67 %)			No	NA	No	NA	Sanction No- Agri/PM-Kisan/01/Saturation/2023-24/13 dated 14-06-2023				
		72	Sub-Mission on Agricultural Extension (SMAE)/CSS-ATMA	AS 52	Centrally Sponsored Scheme	0	0	0	0	141300	15700	141300	15700	157000	141300 (100%)	15700 (100%)	No	No	No	No	Sanction No- CSS- ATMA/SAM ETI/ Assam/ 896/2023-24/Pt-II/32					
		73				0	0	0	0	135000	22500	135000	22500	150000	135000 (100%)	22500 (100%)	no	No	No	No	Sanction No- CSS- ATMA/SAM ETI/ Assam/ 896/2023-24/Pt-II/46					
		74				0	0	0	0	46800	5200	46800	5200	52000	46800 (100 %)	5200 (100 %)	No	No	No	No	Sanction No- CSS- ATMA/SAM ETI/ Assam/ 896/23-24/pt-II/58					
		75	The National Project on Management of Soil Health & Fertility (NPMSMF)	AS 53	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA					
		76	Horticulture Mission for North East & Himalayan States (HMNEHS)	AS 51	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA					

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		77	Pradhan Mantri Krishi Sanchayee Yojana-Per Drops more crop (PMKSY)	AS 214	Centrally Sponsored Scheme	0	0	0	0	116100	12900	116100	12900	129000	0	0	No	No	No	129000	Sanction Order No-Hort.F.P/132 /PMKSY-PDMC/Trg& Aw/2022-23/33 & 34 dated 18-05/2023 (Administrative cost and Awareness Programme)				
		78	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Non PFMS	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA					
18	Animal Husbandry and Veterinary	88	LHDPC	AS-40	CS																				
		89	National Livestock Management Programme	AS-40	CSS	Nil	Nil	Nil	Nil	3,213,138.00	Nil	3,213,138.00	Nil	3,213,138.00	2,769,240.00	Nil	Nil	2,769,240.00	Nil	Nil	Nil				
		90	APART		EAP	Nil	Nil	Nil	Nil	206,004.00	Nil	206,004.00	Nil	206,004.00	2,05,782.00	Nil	Nil	2,05,782.00	Nil	Nil	Nil				
		91	National Livestock Health & Disease Control Programme		CSS	Nil	Nil	Nil	Nil	22,625.00	Nil	22,625.00	Nil	22,625.00	22600	Nil	Nil	22600	Nil	Nil	Nil				
		92	Rashtriya Gokul Mission (RGM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		93	Integrated Sample Survey & Livestock Census		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
19	Cooperation	94	Computerization of Primary Agricultural Credit Societies		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		95	Sahkar Se Samridhhi		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
21	Handloom, Textile & Sericulture Dept.	101	Swarnibhar Naari	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	This Schemes are implemented by Directorate of H&T				
		102	SAMARTH	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		103	APART		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		104	Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	***		
		105	Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	All beneficiaries get 20% Subsidy against their main amount or Rs 10,000/- which is less			

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22	Industries, Commerce & Public Enterprises	106	PMEGP	-	CS																		Margin Money is directly released to the beneficiaries by KVIC		
		107	Lead Bank Scheme		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		108	Mukhya Mantri		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		109	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	-	CSS																			Margin Money is directly released to the beneficiaries by MoFPI	
		110	National Bamboo Mission		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
23	Panchayat & Rural Development	111	MGNREGA	-	CSS	Nil	Nil	Nil	Nil	2566.16	285.13	2566.16	285.13	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		112	PMAY-GRAMIN	-	CSS	Nil	Nil	Nil	Nil	2269.48	29.69	2269.48	29.69	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		113	AFSC	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		114	Amar Gaon Amar Gaurav		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		115	Amrit Sarovar		Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		116	CFC	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		117	NSAP	-	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		118	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		119	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		120	Kanaklata Mahila Sabalakaran Yojana		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		121	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		122	National Rural Livelihood Mission (NRLM)		CSS	Nil	Nil	Nil	Nil	Nil	203.65	Nil	203.65	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		128	RIDF	-	State	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	2 Nos. of project have been approved for SOPD-G Schemes. 1 No. project is under Tender process while 1 No.		

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district*		Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks			
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year				
27	Soil Conservation	129	SOPD-G	-	STATE	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	01 No. of Project sanctioned and DPR Preparation is on progress			
		130	SOPD-SCSP	-	STATE	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	2 Nos. of project approved for. RIDF-XXIX Project . Work order issued to contractor but can't start due to implementation of MCC			
		131	Integrated Watershed Management Programme (IWMP)		CSS																			
III) Sector: Finance Planning																								
49	Irrigation	177	Accelerated Irrigation Benefit Programme (AIBP)	AS88	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		178	SOPD -G	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		179	SOPD-FDR	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		180	NABARD RIDF	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		181	Minor Irrigation Census		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		182	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		183	SOPD-SCSP		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
50	Water Resource	184	SOPD-TSP		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		185	SOPD-G	N/A	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		186	SOPD-FDR	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		187	RIDF	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		188	SDMF	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		189	SDRF	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		190	Flood Management & Border Areas Programme (FMBAP)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
51	Power	191	DDUGJY- New	-	CS																			
		192	Sonali Xaishab Bikkashit Axom	-	STATE																			
		193	AIIB	-	EAP																			
		194	Jal Jeevan Mission	-	CSS	1482.1176	164.68	1482.1176	164.68	1665.00	185.00	1665.00	185.00	508.1103	1619.270073 (97.25%)	179.9189(97.25%)	Nil	UPDATED IN IMIS	Nil	Nil				
		195	SCSP	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district*		Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks						
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year							
52	Public Health Engineering	196	SBM-G	-	CSS	3.215241	0.35725	7.302447	0.81138	404.043777	44.893753	404.043777	44.893753	3.57249	400.82854 (99.2%)	44.536504(99.2%)	NIL	UC AND CM DASHBOARD SUBMITTED ON DAILY BASIS.	NIL	NIL							
		197	NMOOP	AS77	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
53	PWD (Roads)	198	RIDF	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	199,612,064.00	2,807,176.00		73394878.00 (37%)	Nil	48,708,695.00	177,076,048.00	Nil	Nil	Nil						
		199	North Eastern State Road Investment Programme (NESRIP)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		200	Central Road Fund (CRF)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		201	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)		STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		202	SOPD(G)	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	147,969,630.00		Nil	Nil	57641092.00 (39%)	24,291,467.00	36,640,081.00	Nil	Nil	Nil	Nil				
		203	APART	-	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		204	Mukhya Mantri Paki path Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		205	Mukhya Mantri Path Nabikaran Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		206	Mukhya Mantrir Mothauri Pakikaran Aachani (MMMPA)		STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		207	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
		208	Asom Mala NH-702	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
54	PWD	210	Job No. NHs/ AS/2016 -17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanring with paved shouldered from its junction with Assam/ Nagaland Border via Sonari and	-											₹0.33 cr (55%)										i)Total sanction amount= 60.40L ii) Payment against the consultancy made by the MoRT&H, Ghy directly		

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district*		Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks					
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year						
	(Building)																								
		211		NH-702(C) Job No. NHs/ AS/2016 -17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two laning with paved shoulders from Sivasagar on NH-2. Connecting Simlauri &											₹0.55 cr (35%).										i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly.
55	Economics and Statistics					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
56	Transport																								
57	Tourism																								
Annexure-C																									
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year																									
Sl No.	Admin. Dept.	Name of Scheme			Number of	Progress of Current Year works/ Services- Categorise number of works based on the					Remarks														
						100%	75-99%	50-74%	25-49%	1-25%	Not started														
1	District Social Welfare Dept.	Construction of Model Anganwadi Centre under NIDA			42		yes(75%)																		
2	District Social Welfare Dept.	Construction of Model Anganwadi Centre under SC & BC			4		yes(55%)																		
3	District Social Welfare Dept.	Construction of Model Anganwadi Centre under RIDF			21		Yes(65%)																		
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year																									
Annexure-C.																									
S.No	Admin. Dept.	Name of Scheme	Number of	Progress of Current Year works/ Services- Categorise number of						Remarks															
				100%	75-99%	50-74%	25-49%	1-25%	Not started																
		JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil															
		SBM																							
		Public Helth Engineering Departement ,Nazira Division Sonari	1	1	0					0															
		1. PWMU (Plastic Waste Management Unit)																							
		2. GOBAR-DHAN	1					1	0																
		3. IHHL	8081	5994		587			1500																

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district*		Fund received		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	Soil Conservation Department	SOPD-G					2 Nos.		-	-	-					Yes		Yes	1 No. project is under Tender process & 1 No. Project sanctioned and DPR Preparation is on progress.	
2		WDC-PMKSY 2.0				1 No.		-	-	-						Yes		-	work order issued to contractor but can't start due to implementation of	
3		RIDF				2 Nos.		-	-	-							-		Yes	
Category -A: Department specific																				

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion - as on the last date of					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on												
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%		50-74%	25-49%	1-25%		Not started					
1	Soil Conservation Department	SOPD-G	No	-																	
2		WDC-PMKSY 2.0	No	-																	
3		RIDF	No	-																	

A. For Schemes: Funds received.																					
Sl No	Admin Deptt.	Name of Scheme (+ Implementation)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With		Opening Balance		Current Year Allocation		Fund received in the current		Total Funds available for Scheme	Funds utilised till now		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which UCs are		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture (Engg. Wing)	RIDF ,2021-22(Allotment-II)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received (fund operated by Director ate of Aericult	
2		RIDF-XXIX, 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3		SMAM,2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- categorise number of					Remarks												
A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24																					

