

**MINUTES OF THE DDC MEETING FOR THE MONTH OF DECEMBER, 2023
IN RESPECT OF CHARAIDEO DISTRICT**

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	28 th December, 2023 Time: 11.00 A.M.
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A(Received) Annexure-B(Not received)
Physical Progress	Annexure-C(for current Year) Annexure-D(for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting by welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	Ongoing Projects: 1. Gunotsav 2024 Preparation: External evaluation training completed. 2. Construction works: Construction of Boys & Girls toilet. Under RIDF: Additional classroom: completed External electrification: completed Partition wall: Completed	1. The Chairperson directed the ADC(Edu) to submit the schematic details of the schemes that were sanctioned from the FY 2019-20 to 2021-22 and to gear up the construction of libraries in the schools.	ADC(Edu), Charaideo
	Food, Civil Supplies & Consumer Affairs	1. PMUY 1.0: Total delivered: 39390. 2. PMUY 2.0: Total delivered: 14104 3. Extended PMUY 2.0: 100% 4. Aadhar seeding against RC: 100% 5. Aadhar seeding against members: 98% 6. It was informed in the meeting that the rice lifting would be completed within the 31 st of December, 2023.	1. The Chairperson directed the Inspector, F&CS to make a report with proper justification for closing the Wheat allotment in the FPS, in the district. 2. The Chairperson also directed the Inspector, to submit a detailed report of those left-out beneficiaries under PMGKAY from availing the rice with proper reasons to the undersigned. 3. In his direction to the officers	Inspector, F&CS Charaideo

		<p>concerned, he also directed the Inspector to collect the list of Ayushman card beneficiaries from the concerned FPSs who have received the Ayushman cards more than once.</p> <p>4. The Chairperson emphasized the ceremonial distribution to new Ration card beneficiaries in the district and a date to be fixed by the Department in consultation with the Hon'ble public representatives.</p>	
Health & Family Welfare	<p>1. Mother & Child Health: Total targeted pregnant women FY 2023-24: 7601 Total pregnant women registered up to Nove: 4282 Institutional Delivery: 2233 Total live birth: 2210 MMR in the district: 135</p> <p>2. National Leprosy eradication Program NOV, 2023: Total cases: 80 Ni-kshay Mitra registered under NTEP: 125</p> <p>3. The Department also informed the Chairperson that under the Ayushman Bharat Scheme, the Cards have been distributed via both online and offline modes to the beneficiaries.</p>	<p>1. The Chairperson directed the Jt. DHS, Charaideo to prepare a list of beneficiaries in the district who have availed the benefit of Ayushman Card and submit the same to the ADC(Dev).</p> <p>2. It was also directed to the Jt. DHS to monitor the construction of the Sonari Medical College.</p> <p>3. The Jt. DHS to cooperate with the ARCS(i/c) regarding the allotment of pharmacists in the Janaausadhi Pariyojana Kendra in the district.</p>	ADC(Dev), Jt. DHS & ARCS(i/c), Charaideo,

Social Welfare	<p>1.AWCs status: Under four ICDS projects: total Nos. of AWCs: 668 Total no. of AWCs rationalized: 43 2.Construction work: Model AWCA(FY: 2022-23): Completed.</p>	<p>1. The DSWO(i/c) to identify Anganwadis on the way from Hollowphukan to Abhoipur and take necessary measures to make them in good conditions and allot Anganwadi workers & Helpers in those centers ensuing visit of PAC to the district.</p>	<p>DSWO(i/c), Charideo</p>
Sports	<p>1.11 Nos. of playgrounds are being developed under CMSGUY. 2. Ongoing sports events in the district: Khel Maharan, District level youth festival</p>	<p>1. The Chairperson directed the SDSO to clear all the pending payments of Khel Maharan. 2. He also directed the SDSO to select well-performing players at the LAC level from different teams so that they could represent the district in the state-level Khel Maharan competition. 3. The selected players should be groomed up in a convenient place in the district. 3. It was directed to the SDSO to visit the construction site of the District Sports Complex at Thukubill regularly and monitor the construction with proper international standards. 4. SDSO to release the incumbent of Employment Exchange, Sonari who was deputed at the Khel Maharan. 5. SDSO to release the incumbent of Employment Exchange, Sonari</p>	<p>SDSO, Charaideo</p>

			who was deputed at the Khel Maharan duties, immediately.	
Economic Development	Agriculture	<p>1. The DAO informed the Chairperson about the schemes from FY 2019 to 2022: RKVY & NFSM: It was informed that sanctioned money from the Govt. for Charaideo district under these schemes couldn't be utilized completely and hence returned to the Govt. treasury. PMKSY: 100% money has been utilized.</p> <p>2. PM KISAN: No. of beneficiaries successfully received 15th installment: 22972 Nos.</p> <p>3. KCC: Total No. of KCC sanctioned: 1032 Nos.</p>	<p>1. The Chairperson directed the DAO, Charaideo to prepare a report justifying the return of fund to the Govt. Treasury for various schemes from 2019-20 to 2021-22..</p> <p>2. He also directed the DAO to prepare a year-wise report on all the schemes from 2019-20 to 2021-22 in detail, undertaken by the Department.</p> <p>3. It was directed to the DAO to expedite the implementation of PMKISAN, in the district.</p> <p>4. The Chairperson directed the DAO to submit the list of beneficiaries against whom KCC has been sanctioned in the district.</p> <p>5. The ADOs to find out and disburse loans to the targeted beneficiaries under KCC with consultation with the banks and report to the undersigned.</p> <p>5. The DAO, SDAH&VO, and DFO, Charaideo to organize a meeting with the LDM, Charaideo regarding KCC and other related issues if any.</p>	DAO, DFO & SDAH&VO, Charaideo

	Animal Husbandry and Veterinary:	<p>1. LHDCP: Vaccination for FMD Brucella and Classical Swine Fever.</p> <p>2. National Livestock Mission.</p> <p>3. Sex Sorted Semen</p> <p>4. Pashu Pathshala.</p> <p>5. KCC 175 applications has been submitted to the bank, out of which 54 Nos. has been sanctioned and 8 nos. has been disbursed.</p> <p>The SDAH&VO informed about the Moringa cultivation at Teok Habi.</p>	<p>1. The DAO, SDAH&VO, and DFO, Charaideo to organize a meeting with the LDM, Charaideo regarding KCC disbursement and other related issues if any.</p> <p>2. The SDAH&VO to organize awareness drives among public to motivate for KCC.</p>	DAO, SDAH&VO & DFO, Charaideo and LDM, Charaideo
	Cooperation	<p>1. Liquidation process under progress as per new guidelines.</p> <p>2. 11 Nos. of GPSS got their ID and password for CSC centre.</p> <p>3. Bakijai collection is under process.</p> <p>4. ARCS(i/c), informed the Chairperson that the officials does not follow the directions of ARCS(i/c) and staff members comes late to the office, which is affecting the functioning of the department as per mandate.</p>	<p>1. The Chairperson directed the ARCS(i/c) to arrange a meeting with the Jt. DHS regarding allotment of pharmacists at Janaausadhi Pariyojana Kendra in the district.</p> <p>2. He also assured the ARCS(i/c) to take necessary actions against the officers and staff members for not following the directions of ARCS(i/c).</p> <p>3. The Chairperson directed ADC(Dev) to allot a magistrate for a week to check attendance of officials/staff at ARCS office, Charaideo regularly</p>	ADC(Dev), ARCS(i/c) & Jt. DHS, Charaideo.

	Fishery	<p>1.PMMSY 2021-22 Activities under taken are: Rearing pond, Small biofloc, Motor cycle with Biofloc, cycle with ice floor, fish kiosk, livelihood support to fishers etc.</p> <p>2.PMMSY 2022-23: New rearing pond, inputs for fish farming, livelihood support to fisheries.</p> <p>3.PMMSY 2022-23: New rearing pond, inputs for fish farming, livelihood support to fisheries.</p>	1.The DAO, SDAH&VO and DFO, Charaideo to organize a meeting with the LDM, Charaideo regarding KCC disbursement and other related issues if any.	DFO, SDAH&VO and DAO, Charaideo and LDM, Charaideo.
	Employment Exchange	<p>1.Registration of jobseekers till December, 2023: Sonari Employment: Exchange: Total: 17524 Moran Employment: Exchange: Total : 14190</p>	1. The SDSO was directed to release the incumbent of Employment Exchange, Sonari who was deputed at the Khel Maharan event in the district.	
	Sericulture	<p>Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018-19 3.SILK SAMAGRAH 2.0</p>	1.The Chairperson directed the Supdt. Sericulture to prepare year-wise detailed report on schemes from 2019 to 2022 that have been implemented in the district for the upcoming PAC visit to the district.	Supdt, Sericulture
	Handloom & Textiles	<p>Ongoing Schemes: 1.SAMARTH: Physical achievement: 180 Nos.</p> <p>2.Swanirbhar Naari procurement of Gamocha: 1259 Nos.</p> <p>3.Block level cluster program: 320 Nos.</p>		
	Panchayat & Rural	1.MGNREGA: Physical progress: 2023-24 FY	1.The Chairperson insisted the CEO,	CEO, Charaideo ZP

	Development	<p>Total work completed: 18202</p> <p>Total work completed in December, 2023: 255</p> <p>2. MGNGERA(Employment Generation):</p> <p>Achievement: 75.32%</p> <p>PMAY-G FY 2023-24</p> <p>Total sanctioned: 13926</p> <p>Total completed: 666</p>	<p>ZP to prepare year year-wise detailed schematic report from the FY 2019-20 to 2021-22 along with submitting the bottlenecks if any, during the implementation of any scheme in the said period.</p>	
	Soil Conservation	<p>1. DPR preparation under Charaideo- WDC-1/2022-23 project under PMKSY 2.0</p>	<p>1. The Chairperson directed the Range officer, Soil Conservation to prepare and submit a report of schemes undertaken by the Department from FY 2019-20 to 2021-22 in the district.</p> <p>2. He also directed to visit the site of the completed schemes.</p>	<p>Range Officer, Soil Conservaion</p>
	Legal Metrology	<p>1.Enforcement: Verification and Stamping fees collected Rs. 504545</p> <p>Inspection at Vegetables and Fish Market, Gas Agency.</p>	<p>1. The Chairperson directed the Inspector to identify all the weekly markets and inspect the weight machines of all the vendors and take necessary actions if found any fraud.</p> <p>2. The Chairperson also directed the Inspector to check at least 5 petrol pumps in coordination with Executive Magistrate, Police Personnel and Officer from FCS&CA and take necessary actions as per procedure.</p>	<p>Inspector, Legal Metrology to be cooperated by Executive Magistrate, Police Authority and Inspector, F&CS&CA, Charaideo.</p>
Finance & Planning	Transformation & Development	<p>The meeting discussed about the progresses of the following schemes:</p> <p>1.MLAADS</p>	<p>2. The Chairperson also directed the ADC, T&D to issue an advisory to the</p>	<p>District Planning Cell, T&D, Charaideo.</p>

		2.MPLADS 3.Asom Darshan 4.Untied Fund	inspecting officers for proper implementation and smooth release of the fund.	
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1.Schemes under SOPD 2022-23: Project- RMEC: Construction of Digging of 1.0 km Elephant proof trench from Janaki pather to Kherbari. Construction works under APFBC: Fr-1 quarter, Sonari Range Office Building, Sonari Beat Office Building, Sonari	1. The Chairperson directed to cut down the branches of trees which has covered the road safety reflectors in the district.	DFO, Charideo
	Excise	3 rd quarter target: Rs. 131325000 Achievement: Rs. 140887115.92	1. The Chairperson directed the Supdt. of Excise to monitor the Dhabas against the unauthorized liquor selling especially on 31 st December with the cooperation of Exe. Magistrate and Police. 2. The Chairperson directed the Supdt. Of Excise to communicate with the higher departmental authorities to buy breath analyzers for the district to take road safety measures. 4.The Chairperson also directed to take special drive against the illegal hoardingof liquor 3. The Chairperson directed to strictly	Supdt. Excise to be cooperated by Exe. Magistrate and Police Authority, Charaideo

			check drunk and driving in coordination with the Transport and Police Department on 31st December, 2023.	
Infrastructure	Water Resource	Schemes sanctioned under NABARD: 1. Protection of Desang bund right bank from Desangpani to Patsaku at 6 th KM from the erosion of River Desang. 2. 7 Nos. of schemes has been submitted for Restoration of vulnerable localities.	1. The Chairperson directed the Executive Engineer, WR to prepare year wise detailed report on schemes from FY-2019-20 to 2021-22 for the upcoming PAC visit to the district.	EE, Water Resource, Charaideo.
	Irrigation	1. Total Nos. of schemes: 27 Total potential created: 3495 Ha. Total potential available: 1254 Ha. 2. Proposal submitted for schemes: under SOPD-G 2 Nos. 3. The EE informed the Chairperson that the fishes of integrated fish cum paddy cultivation after harvesting has shifted to the small nearby ponds and are not ready for harvesting completely because of their unmarketable size.	1. The Chairperson directed the Exe. Eng to submit the list of Electric pumps with registered users who are willing to surrender the use of the water pump and those who want continuation of using the pump at their own expense. 2. The Chairperson directed the Exe. Eng. to prepare a report with all the outcomes and future suggestions for future paddy cum fish culture.	EE, Irrigation, APDCL authority, Charaideo
	PHED	1. Jal Mitras: Nos. of Jal Mitras training completed: 190. 2. FHTC: Target: 54055. 3. ODS plus villages: 100% saturation.	1. The Chairperson directed the Executive Engineer, PHED to prepare year wise detailed report on schemes from FY-2019-20 to 2021-22 for the upcoming PAC visit to the district.	Executive Engineer, PHED, Charaideo
	PWD(Roads)	1. EE, PHE(Roads) informed the Chairperson about the following schemes: 2019-20: Total Schemes: 36 2020-21: Total Schemes: 72 65 completed	1. The Chairperson directed the Executive Engineer, PWD(Roads) to prepare and submit	ADC(Dev), Executive Engineer, PWD(Roads), Charaideo and Supdt, Excise to

	<p>07 yet to be completed. Assam Darshan: Total sanctioned: 22 Completed: 20 Yet to be completed: 2</p>	<p>year-wise detailed report on schemes from FY-2019-20 to 2021-22.</p> <p>2.The Chairperson also directed the ADC(Dev) and EE,PWD(Roads) to visit and inspect the condition of the schemes.</p> <p>4.The Chairperson directed the EE, PWD(R) to publish proposals for buying of painting and reflector tools in the Dhodar ali as a measure to road safety.</p>	<p>coordinate.</p>
PWD(Bldg.)	<p>1.EE, PWD(Bldg) informed the Chairperson about the following ongoing construction works: 2019-20:</p> <p>a. Construcion of DTO office. Physical Progress: 81.50%</p> <p>2020-21:</p> <p>a. Construction of Zila Parishad office, physical progress: 73.05%</p> <p>b. Construction of Archery Academy: Physical progress: 46%</p> <p>2021-22</p> <p>c. Construction of medical college: physical progress: 57%</p> <p>d. Construction of SP office: physical progress: 17.50%</p>	<p>1. The Chairperson directed the Executive Engineer, PWD(Bldg.) to prepare and submit year-wise detailed report on schemes along with Plan & Estimate of each scheme from 2019-20 to 2021-22.</p>	<p>Executive Engineer, PWD(B)</p>
PWD(NH)	<p>1.NH-702C: Consultancy services for feasibility study and preparation of Detailed Project Report for two plans</p>		

		with paved shoulders from Sivasagar on NH-2 connecting Simaluguri & terminating at its junction with new NH no. 702 at Sonari.		
Power		Revamped Distribution Sector Scheme Asian Infrastructure Investment Bank	1. The Chairperson directed the APDCL authority to generate the electricity bill of the consumers of electric pumps under the irrigation department.	APDCL Charaideo
Agri Engineering		Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.		
Industry		1. PMEGP 2. PMFME 3. PM Vishwakarma: For Charaideo District : 200+ artisans are registered.		
Tourism			1. The Chairperson directed the ADC(Dev) to convene a meeting with the concerned Tourism Authority regarding Charaideo Moidam and other tourist place in the district.	Tourism Authority, Sivasagar
	Food Safety	1. Nos. of food samples collected and sent for analysis: 2. Nos. of Hotels and Resturants inspected: 15 3. The food safety inspector informed the Chairperson the over colored reasons of processed food items and assured the Chairperson that the dept. will conduct awareness drives to	1.The Chairperson directed the Food safety inspector to organize awareness programs in the district regarding food safety and health hazards. 2.The Chairperson also directed the food safety inspector to organize a meeting with the street vendors in the Sonari town and sensitize them about food safety.	Inspector, Food Safety, Charaideo

		food vandors.		
	Economics and Statistics	1. Agricultural statistics: Crop cutting experiment of winter paddy in 72 villages of Charaideo district have been completed during this month of December, 2023 2. Agricultural Census: 1 st phase of 11 th Agri Census is also conducted in Charaideo District.		
	Library	Total membership: 2820 Nos. New membership: 10 Nos. Average Daily Reader: 11 to 21 Nos.		

The DDC meeting for this month was convened specially to discuss different departmental ongoing schemes that are implemented during the FY 2019-20 to 2021-22 with physical and financial progress in the district. In conclusion, the Chairperson directed all the Heads of Departments of the district to complete all the ongoing schemes of various departments urgently in all aspects and monitor the schemes closely during the implementation.

The meeting ended with a vote of thanks from the Chair.

Memo No. CDP(T&D)138/2020/DDC/ A/
Copy to:


District Commissioner
Charaideo

Dated Sonari the 30th December 2023

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
4. All Concerned Members for information and necessary action.
5. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website immediately.
6. Office File.


District Commissioner
Charaideo

Annexure-A

Annexure-A

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ EAP etc.State/	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Irrigation	MDTW Scheme in Mahmora LAC (3 pts) under RIDF-XXVI NABARD for the year 2020-21	**	**	**	**	**	*	**	**	**	*	**	**	*	**	**	*	
		MDTW Scheme in Mahmora LAC(2 pts) under RIDF-XXVII NABARD for the year 2021-22	**	**	**	**	**	*	**	**	**	*	**	**	*	**	**	*	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under SOPD-G for the Year 2022-23	**	**	**	**	**	*	**	**	**	*	**	**	*	**	**	*	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Mahmora LAC (3 points) under SOPD-G for the Year 2022-23	**	**	**	**	**	*	**	**	**	*	**	**	*	**	**	*	

[illegible]

Integrated Land Reclamation and Water Harvesting Project at Monikotakan in Charaideo District	—	RIDF					5106000.00	4582895.00	Completed	100%	95%						
Tiphukjan Ipomea Eradication, Land Reclamation and Water Harvesting Project in Charaideo District	—	RIDF					3195000.00	3035250.00	Completed	100%	95%						Central Share of 95% has been drawn and State Share of 5% is yet to been drawn
Reclamation of Swampy land (Gegeli Beel)	—	IWMP					800000.00	800000.00		100%	100%						
Excavation of Farm Ponds (2 Nos, Pluster for production Purpose)	—	IWMP					500000.00	500000.00		100%	100%						
Construction of Earthen field bund with H.P Culvert	—	IWMP					500000.00	500000.00		100%	100%						
Excavation of Farm Ponds (2 Nos, Pluster for production Purpose)	—	IWMP					500000.00	500000.00		100%	100%						
Re – Excavation of Drainage Channel with H.P Culvert	—	IWMP					500000.00	500000.00		100%	100%						
Re – Excavation of Drainage Channel with H.P Culvert	—	IWMP					600000.00	600000.00		100%	100%						
Re – Excavation Drainage Channel with H.P Culvert	—	IWMP					600000.00	600000.00		100%	100%						

3	Soil Conservation	Excavation of Farm Ponds (2 Nos, Pluster for production Purpose)	—	IWMP				500000.00	500000.00	Completed	100%	100%						
		Road Side Plantation	—	IWMP				500000.00	500000.00		100%	100%						
		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose)	—	IWMP				500000.00	500000.00		100%	100%						
		Excavation of Farm Pond (2 Nos, Pluster for production Purpose)	—	IWMP				500000.00	500000.00		100%	100%						
		Re - Excavation of Drainage Channel with H.P Culvert	—	IWMP				600000.00	600000.00		100%	100%						
		Construction of Earthen Ring Bund with H.P Culvert	—	IWMP				800000.00	800000.00		100%	100%						
		Excavation of Farm Ponds (4 Nos, Pluster for production Purpose)	—	IWMP				1000000.00	1000000.00		100%	100%						
		Re - Excavation of Drainage Channel with H.P Culvert	—	IWMP				663090.00	663090.00		100%	100%						
		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose)	—	IWMP				500000.00	500000.00		100%	100%						
		Construction of field bund at Kailash Bosti	—	IWMP				600000.00	600000.00		100%	100%						
		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose) at Kotoki Papong	—	IWMP				500000.00	500000.00		100%	100%						

		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose) at Borbhuyan	—	IWMP					500000.00	500000.00	Completed	100%	100%					
		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose) at Laicheng	—	IWMP					500000.00	500000.00		100%	100%					
		Re - Excavation of drainage Channel with H.P Culvert at Deodhai	—	IWMP					500000.00	500000.00		100%	100%					
		Construction of Earthen Ring Bund with H.P. Culvert at Parasoni Habi	—	IWMP					1500000.00	1500000.00		100%	100%					
		Excavation of Farm Ponds (2 Nos, Pluster for production Purpose) at Tiphuk Habi	—	IWMP					500000.00	500000.00		100%	100%					
	4	Industry	PMEGP															Application Received- 43 Nos Sanctioned – 3 Nos Amount sanctioned – 1.05 lakhs Disbursed – 2Nos Amount disbursed –3.92 Lakhs
			PMFME															Application received – 51 Nos Loan sanctioned – 4 Nos
			UDYAM REGISTRATION															Total Registrations received : 1044 Nos
			NEIDS-2017															No. of Claim Submitted: 3 No. of Claim recommended:1

		IIPA-19																	No. of Claim Submitted: Nil No. of Claim recommended:Nil
5	Agriculture	National Mission on Oil seeds & Oil Palm (NM0SOP)	AS 77	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA
		Rastriya Krishi Vikash Yojana (RKVY)	AS 9	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA
		National Food Secruity Mission (NFSM)	AS 10	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA
		District Commissioner, Charaideo (Mission Mode Programme on PM-Kisan 2023-24)							492650		492650		492650	285650 (57.99%)		No	NA	No	Sanction No-Agri/PM-Kisan/01/Saturation /2023-24/13 dated 14-06-2023
		Sub-Mission on Agricultural Extension (SMAE)/CSS-ATMA	AS 52	Centrally Sponsored Scheme	0	0	0	0	141300	15700	141300	15700	157000	141300 (100%)	15700 (100%)	No	No	No	Sanction No-CSS-ATMA/SAMETI/Assam/896/2023-24/Pt-II/32
					0	0	0	0	135000	22500	135000	22500	150000	135000 (100%)	22500 (100%)	no	No	No	Sanction No-CSS-ATMA/SAMETI/Assam/896/2023-24/Pt-II/46
					0	0	0	0	46800	5200	46800	5200	52000	31295 (66.87)	3477 (66.87)	No	No	No	Sanction No-CSS-ATMA/SAMETI/Assam/896/23-24/pt-II/58
		The National Project on Management of Soil Health & Fertility (NPMSMF)	AS 53	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
Horticulture Mission for North East & Himalayan States (HMNEHS)	AS 51	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No			

		Pradhan Mantri Krishi Sanchayee Yojana-Per Drops more crop (PMKSY)	AS 214	Centrally Sponsored Scheme	0	0	0	0	116100	12900	116100	12900	129000	0	0	No	No	No	Sanction Order No-Hort.F.P/132/PMKS Y- PDMC/Trg&Aw/20 22-23/33 & 34 dated 18-05/2023 (Adminitrative cost and Awareness Programme)
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Non PFMS	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	
6	Health & Family Welfare	National Health Mission	AS45	CSS	0.00	0.00	0.00	0.00	895.01	0.00	560.88	0.00	560.88	476.25757 (84.91%)	0	0	Yes	0	
		SU-Swasthyare Samriddhi		STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	No Scheme is running under Charaideo district
		PMABHIM	-	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	Fund has not released to District Health Society Charaideo but Construction Works are under Process
		Wage Compensation for PW Scheme	AS219	STATE	0.00	0.00	0.00	6.31	0.00	0.00	0.00	70.00	70.00	0	50.604 (72.29 %)	0	Yes	0	
		National Ayush Mission		CSS	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	1.30	0	0	0	0	0	
		Aspirational District Fund (CSR)	-	EAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	Charaideo district is not falls under Aspirational District
		Aspirational District Fund (NITI AAYOG)	-	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	No fund received Yet
		15th Finance Commission	-	CS	0.00	0.00	0.57	0.00	0.00	0.00	2.60	0.00	2.60	1.09325 (42.05%)	0	0	Yes	0	
		Human Resource in Health & Medical Education		CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	No fund has been released to District Health Society Charaideo
		Tertiary Care Programme		CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	No fund has been released to District Health Society Charaideo

		Pradhan Mantri Jana Arogya Yojana (PMJAY)		CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	No fund has been released to District Health Society Charaideo but FLW incentive and other activities financially monitored by State AAA Society
7	PHE	JJM	AS-65	CS/STATE	917.1	101.9	917.1	101.9	FUND NOT EARNMARKED		13050.00	1450.00	693.07	12426.26(95.23%)	0.7(95.2	NIL	UPDATED IN IMIS	NIL	
		SBM(G)	AS-66	CS/STATE	7.302447	0.8114	7.30245	0.8114	FUND NOT EARNMARKED		312.84	34.8	5.01385	290.34(98.47%)	32.26(98.47%)	NIL	UC FOR Rs.204.12311lakhs(up to AUG) AND CM DASHBOARD SUBMITTED ON DAILY BASIS.	NIL	Amount of Rs.1997850under the sub-head of MCF for 3 GPs of Sivasagar (Part) and DBT is deallocated.
8	P&RD	PMAY-G							1799.90	199.99	1799.90	199.99							
		MGNREGA							1812.06	21.93	1812.06	21.93							
9	Social Welfare	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	2000000	0	2000000	0	964065	1035935	0	Nil	Nil	Nil	Nil
		Poshan Abhiyan	AS204	CSS	0	0	0	0	4018250	0	4018250	0	980250	3038000	0	Nil	Nil	Nil	Nil
		SNP	AS205	CSS	0	0	0	0	8166696	0	8166696	0	3287400	4879296	0	Nil	Nil	Nil	Nil
		One Stop Centre	AS236	CSS	0	0	0	0	2198350	0	2198350	0	937308	1261042	0	Nil	Nil	Nil	Nil
		Model Anganwadi Centre under RIDF	NA	State	0	0	0	0	23499000		23499000		0	23499000		Nil	Nil	Nil	Nil
		Model Anganwadi Centre under SC & BC			0	0	0	0	9686386		9686386		6986386	2700000		Nil	Nil	Nil	Nil
		Model Anganwadi Centre under NIDA			0	0	0	0	28350000	0	28350000	0	0	28350000	0	Nil	Nil	Nil	Nil

10	Food & Civil Supplies	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA (TRANSPORTATION COST)	AS232	CSS					90,57,983	62,05,323	90,57,983	62,05,323		90,57,983	62,05,323			
		INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS' MARGIN UNDER NFSA (COMMISSION/DEALERS' MARGIN)	AS232	CSS					20,060,046	66,86,682	20,060,046	66,86,682		20,060,046	66,86,682			
11	PWD NH JORHAT	NH-702 Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from its junction with Assam/ Nagaland Border via Sonari and termination at its junction with the new NH No. 215 near Sapekhati in the state of Assam. (NH 702)												₹0.33 cr (55%).				i)Total sanction amount= 60.40Lii) Payment against the consultancy made by the MoRT&H, Ghy directly.

		NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.																i)Total sanction amount= 168.12 Lii) Payment against the consultancy made by the MoRT&H, Ghy directly.
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* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php - and concerned Ministry / Department website to know the list of Central schemes of current and			
Sl. No	Administrative Department	Scheme name	Reason
1	Irrigation	Nil	Nil
2	Fishery	Nil	Nil
3	Soil Conservation	Nil	Nil
4	Idustry	Nil	Nil
5	Agriculture	Chief Minister Samagraha Gramunayan Yojana	Impemented By Directorate of Agriculture, Assam
6	Health	Nil	Nil
7	PHE	Nil	Nil
8	P&RD	Nil	Nil
9	Social Welfare	Nil	Nil
10	Food & Civil Supplies	Nil	Nil
11	PWD NH JORHAT	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

Sl. No	Admin. Dept.	Name of Scheme	Progress of Current Year works / Services- Categorise number of	Progress of Current Year works / Services- Categorise number of					
				100%	75-99%	50-74 %	25-49%	1-25%	No Started
1	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY-2022-23, Construction	22 Nos	11 Nos	4 Nos	1 Nos	4 Nos	Nil	2 Nos
		PMMSY-2022-23, New Pond	15 Nos	8 Nos	5 Nos	2 nos.	Nil	Nil	Nil
		PMMSY-2022-23, Inputs for	15 Nos	13 Nos	Nil	Nil	Nil	Nil	2 Nos
		PMMSY-2022-23, Inputs for	27 Nos	27 Nos	Nil	Nil	Nil	Nil	Nil
		PMMSY-2022-23, Livelihood	200 Nos	200 Nos	Nil	Nil	Nil	Nil	Nil
3	Soil Conservation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

4	Industry	PMEGP		40				1.00%	Application Received-43 Nos Sanctioned – 3 Nos Amount sanctioned – 1.05 lakhs Disbursed – 2Nos Amount disbursed –3.92 Lakhs
		PMFME		41				2.38%	Application received – 51 Nos Loan sanctioned – 4 Nos
		UDYAM REGISTRATION		42					Total Registrations received : 1044 Nos
		NEIDS-2017		NA					No. of Claim Submitted: 3 No. of Claim recommended:1
		IIPA-19							No. of Claim Submitted: Nil No. of Claim recommended:Nil
5	Agriculture	NA		NA					NA
6	Health	NA		NA					NA
7	Public Helth Engineering Departement	JJM	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM							
		1. PWMU (Plastic Waste Management Unit)	1	0			0		
		2. GOBAR- DHAN	1			1	0		
		3. IHHL	8081		587		1500		
		4. Soak Pit	90		0				
8	P&RD	MGNREGA	831	29	175	146	138	163	180
		PMAY-G	666	106	42	132	210	173	3
		Construction of model Anganwadi Centre under NIDA		42	yes(63%)				

9	Social Welfare	Construction of Model Anganwadi Centre under SC & BC		4		yes(40%)									
		Construction of Model Anganwadi Centre under RIDF		21	Yes(65%)										
10	Food & Civil Supplies	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
11	PWD NH JORHAT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years								Annexure D							
Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on					Progress of Pending works of previous Years pending as of the last date of the last Financial						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Irrigation	MDTW Scheme in Mahmora LAC (3 pts) under RIDF- XXVI NABARD for the year 2020- 21	Nil	-----	-----	-----	-----	-----	100%	-----	-----	-----	-----	-----	
		MDTW Scheme in Mahmora LAC(2 pts) under RIDF- XXVII NABARD for the year 2021- 22	Nil	-----	-----	-----	-----	-----	100%	-----	-----	-----	-----	-----	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under SOPD-G for the Year 2022-23	Nil	-----	-----	-----	-----	-----	100%	-----	-----	-----	-----	-----	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Mahmora LAC (3 points) under SOPD-G for the Year 2022-23	Nil	-----	-----	-----	-----	-----	100%	-----	-----	-----	-----	-----	

		Solar Powered MDTW Scheme in Abhoipur & Ahukhat G.P. under Sonari LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	Less than 1 Year	-----	-----	-----	-----	-----	75%	-----	-----	-----	-----	Work in Progress	
		Solar Powered MDTW Scheme in Bengenabari & Suffry G.P. under Sonari LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	Less than 1 Year	-----	-----	-----	-----	-----	75%	-----	-----	-----	-----		
2	Fishery	PMMSY-2021-22, New Rearing Pond	4 Nos	4 Nos				4 Nos		3 nos.		1 no.				
		PMMSY-2021-22, Backyard Ornamental unit	1 no.	1 no.				1 no.		1 no.						
		PMMSY-2021-22, Small Bio floc	1 no.	1 no.				1 no.		1 no.						
		PMMSY-2021-22, Fish kiosk	1 no.	1 no.				1 no.		1 no.						
		RIDF-XXVI, 2021-22, Mini Feed Mill	1 no.	1 no.				1 no.		1 no.						
3	Soil Consvration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMEGP	NA					NA								Sanctioned – 11 Nos Amount sanctioned – 22.12 lakhs Disbursed – 5 Nos Amount disbursed – 10.08 lakhs

[illegible]