

MINUTES OF THE DDC MEETING FOR THE MONTH OF JANUARY, 2024
IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee
Venue	DC'S Conference Hall, Charaideo
Date & Time	1 ST February, 2024 Time: 11.30 A.M.
Participants	Annexure I
Fund Receipt and Utilization	Annexure-A(Received) Annexure-B(Not received)
Physical Progress	Annexure-C(for current Year) Annexure-D(for previous Year)

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1. Gunotsav 2024 Report: i) Total Nos. of schools evaluated during the day: 740 ii) Students attendance : 99.71% 2. Children & Adolescents Libraries: Sanctioned: 40 3. Construction of Additional Class room 2023-24: 9 ongoing Sanctioned: 9 4. Construction of Boundary Wall 2023-24: 13 5. PMSHRI: 2 ongoing	1. The Chairperson directed the ADC(Edu) to monitor the ongoing constructions of projects under jurisdiction properly. 2. The Chairperson also directed ADC(Edu) to identify any abandoned school for RCT program and LDM was directed to verify the feasibility of the identified school for allotment. 3. The ADC(Edu) & IS, Charaideo was directed to make sudden visits to schools & check quality of MDM food.	ADC (Education) & IS, Charaideo
	Food, Civil Supplies & Consumer Affairs	1. PMUY 1.0: Total delivered: 39,390. 2. PMUY 2.0: Total delivered: 14,104 3. Extended PMUY 2.0: 492 4. Aadhar seeding against RC: 100% 5. Aadhar seeding against members: 98.11% 6. Paddy Procurement KMS 2023-24 (1 ST Crop)=8331.6 Qntl. 7. Distribution of Ration Cards to the new beneficiaries= 11,564	1. The Chairperson directed the ADS(i/c) to complete the distribution of Ration Cards. 2. The chairperson also directed to complete at least 50% of e-KYC of RCs holders before ensuing DC's conference.	ADS(i/c), Charaideo

	Health & Family Welfare	<p>1.Mother & Child Health: a. Total targeted pregnant women FY 2023-24: 7601 b. Pregnant Women having Severe Anemia Detected 181 nos. c. MMR in District: 156 d. IMR in District: 15.30</p> <p>2.National Leprosy Eradication Program (Dec/2023): a. Total Case: 99 b. New case: 22 c.Release from treatment: 3</p> <p>3. FC-XV & AB-ABHIM Works: 4 schemes ongoing</p> <p>4. Ni-kshay Mitra registered under NTEP: 125</p>	<p>1.The Chairperson directed the Jt. DHS, Charaideo to issue UDID Cards to the targeted beneficiaries.</p> <p>2.Jt. DHS to collect a report of P&E of the Nursing institute and do physical inspection.</p>	ADC(Health), Jt. DHS Charaideo,
	Social Welfare	<p>1. AWCs status: Under four ICDS projects: total Nos. of AWCs: 667</p> <p>2. Construction Work: Model AWC (FY: 2023-24): Total No. of AWCs : 67 Status : Construction is going on.</p> <p>3. Beti Bachao Beti Padhao: Activities conducted: a. Plantation Drive b. Digital Literacy Programme c. Cutting & Knitting workshop d. Art, badminton, quiz, essay, chess competition e. Self Defence Training Program</p> <p>4. Status of PMMVY (2023-24): Total beneficiaries registered: 2932</p> <p>5. Status of POSHAN Tracher: % of Home Visits: 82.31. % of Mobile Verification: 98.82</p> <p>6. Status of UDID: % of Card Generated: 66.53</p>	<p>1.The DSWO(i/c) was directed to ask the BDOs to submit the UCs to release the balance funds under the SC/BC program.</p> <p>2. Directed to complete home visits under the POSHAN tracker.</p> <p>3. Directed to process for release of funds under SNP within 7 days.</p>	DSWO(i/c), Charaideo
	Sports	1.11 Nos. of playgrounds are being developed under CMSGUY.	1.The Chairperson directed the DSO(i/c) to facilitate proper training to the players selected	DSO(i/c), Charaideo

		<p>2. Khel Maharan 2023-24 has been conducted successfully across 2 Nos. LACs of Charaideo district. Total Participants: 4635.</p> <p>3. District level competition conducted successfully with total participant 418 players</p>	<p>to play in the State level khel Maharan from the district.</p> <p>2. DSO(i/c) was directed to inspect the swimming pool of the Thukubil being constructed in the Sports complex as per the P&E and standard norms.</p>	
Economic Development	Agriculture	<p>1. PMFBY(Kharif): Achievement: 131.7%</p> <p>2. PMFBY(Kharif): Achievement: 250%</p> <p>3. PM-KISAN Total Nos. of Active Farmers in the district: 28349. Nos. of Beneficiaries successfully received 15th installment: 81 % No. of Aadhar Seeded Bank account: 85.7%</p> <p>4. Paddy Procurement: Target: 4000 MT Achievement: 20.97%</p> <p>5. Kisan Credit Card: Achievement: 2259 Nos.</p>	<p>1.The Chairperson directed to verify the self-registered PM KISAN beneficiaries and update in the portal to increase the progress</p> <p>2. The DAO was directed to arrange a meeting with the ADOs to review the paddy procurement.</p> <p>3. He was also directed to submit a report on the cultivation of Millets by the Dr. Siddhartha Phukon for onward submission to the Govt.</p> <p>4. The Chairperson also instructed to segregate the PM KISHAN availed farmers and farmers who do not registered under PM KISHAN and submit a detailed report.</p> <p>5. The LDM, Charaideo was directed to organize a meeting with the agriculture deptt. regarding KCC loan.</p>	DAO, LDM Charaideo
	Animal Husbandry and Veterinary:	<p>1.LHDCP: i) Vaccination for FMD: 43.94% ii) vaccination Brucella and Classical Swine Fever: 53.88%</p> <p>2.National Livestock Mission.</p>	<p>1. The DAO, SDAH&VO and DFO, Charaideo to organize a meeting with the LDM, Charaideo regarding KCC disbursement and other related issues if any.</p>	DAO, SDAH&VO & DFO, Charaideo and LDM, Charaideo

		<p>3.Sex Sorted Semen</p> <p>4.Pashu Pathshala.</p> <p>5.KCC 175 applications has been submitted to the bank, out of which 54 Nos. has been sanctioned and 8 nos. has been disbursed.</p>	<p>2.The SDAH&VO to organize awareness drives among public to motivate for KCC.</p>	
	Cooperation	<p>Total No. of Coop. Societies : 207</p> <p>No. of functioning societies: 87</p> <p>Bakijai Collection under process</p> <p>5 Nos PAC applied for PMBJK</p> <p>9 no. of cooperative societies applied for financial assistance.</p>	<p>1.The Chairperson directed the ARCS(i/c) complete allotment of pharmacist at two Janaausadhi Pariyojana Kendra in the district.</p> <p>2. He also re-assured the ARCS(i/c) of taking necessary actions against those officers and staff members for not following the directions of ARCS(i/c) and those absent from the office unauthorizedly.</p>	ADC(Dev), ARCS(i/c) & Jt. DHS, Charaideo.
	Fishery	<p>1.PMMSY 2021-22 Activities under taken are: Rearing pond, Small biofloc, Motor cycle with Biofloc, cycle with ice floor, fish kiosk, livelihood support to fishers etc.</p> <p>2.PMMSY 2022-23: New rearing pond, inputs for fish farming, livelihood support to fisheries.</p> <p>3.PMMSY 2022-23: New rearing pond, inputs for fish farming, livelihood support to fisheries.</p> <p>4. KCC: 2022-23: 259 application submitted to bank and out of which, 3 has been sanctioned.</p>	<p>1.The DFO, SDAH&VO, Charaideo to organize a meeting with the LDM, Charaideo regarding KCC disbursement and other related issues if any.</p>	DFO, SDAH&VO, Charaideo and LDM, Charaideo.
	Employment Exchange	<p>1.Registration of jobseekers till January, 2024: Moran Employment: Exchange: Total : 14606</p>	<p>1.SDSO to release the incumbent of Employment Exchange, Sonari who was deputed at the Khel Maharan event in the district.</p>	
	Sericulture	<p>Ongoing schemes:</p> <p>1.APART</p> <p>2.RKVY RAFTAAR 2018-19</p>		Supdt, Sericulture, Charaideo

		3.SILK SAMAGRAH 2.0 4. Nursery of Som & Kesseru being maintained at 4 (four) govt. farms.		
	Handloom & Textiles	Ongoing Schemes: 1.NHDP: 320 nos proposal sanctioned by the Govt. 2.Swanirbhar Naari procurement of Gamocha: 6661 Nos.		
	Panchayat & Rural Development	1.MGNREGA: Physical progress: 2023-24 FY Total work completed: 18658 Total work completed in December, 2023: 456 2. MGNGERA(Employment Generation): Achievement: 82.54% 3. MGNGERA(Employment Generation under Tea garden area): Achievement: 98.88% 4. AADHAAR seeding: 94.14% 5. ABPS enable: 62.53% PMAY-G (FY 2023-24) Total sanctioned: 14094 Total completed: 12305 Total completed in January,2024: 568	1.The Chairperson insisted the CEO, ZP to improve the progress of ABPS and AADHAAR seeding. Also, the LDM was instructed to held a meeting with the CEO & BDOs regarding payment through AADHAAR. 2. The Chairman directed to complete the fencing, waiting shed work etc before rainy season. 3. The CEO & the EE,PHE was directed to convened a joint meeting on SBM.	CEO, Charaideo ZP, LDM, Charaideo EE, PHED, Charaideo
	Soil Conservation	1.Draft DPR of project under PMKSY 2.0 submitted to Govt. 2. SOPD-G : 1 project under tendering process 3. RIDF-XXIX: 2 projects under tendering process 4. TSP: 1 schemes under tendering process.		Range Officer, Soil Conservation, Charaideo
	Legal Metrology	1.Enforcement: Verification and Stamping fees collected Rs. 549275 Inspection at Vegetables, petrol pumps, Fish Market, Gas Agencies.	1.The Chairperson directed the Inspector to check the digital weigh machines of all the vendors and take necessary actions if found fraud. 2.The Chairperson also directed the Inspector to check markets with the help of Exe. Magistrate, Police Personnel and Officer from FCS&CA and Food Safety officer & take	Inspector, Legal Metrology to be cooperated by Executive Magistrate, Police Authority and Inspector, F&CS&CA, & Food Safety officer, Charaideo.

			necessary actions for illegal activities and submit report to the Chairperson.	
Finance & Planning	Transformation & Development	The meeting discussed about the progresses of the following schemes: 1.MLAADS 2.MPLADS 3.Asom Darshan 4.Untied Fund		District Planning Cell, T&D, Charaideo.
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1.Revenue collection during 2023-24: Rs. 7,18,86,940 2. Illegal mining for Minor offence compounded for FY 2023-24 : Rs. 76,97,088	1.The Chairperson directed the DFO to have daily patrolling in Abhoipur Reserve & check illegal activities.	DFO, Charideo
	Excise	3 rd quarter target: Rs. 131325000 Achievement: Rs. 140887115.92	1.The Chairperson directed the Supdt. Of Excise to submit compiled reports of raids under the Deptt. With videographic clips, geotagged-photographs to the Commissioner of Excise.	Supdt. Excise to be cooperated by Exe. Magistrate and Police Authority, Charaideo
Infrastructure	Water Resource	Schemes sanctioned under NABARD: 1.Protection of Desang bund right bank from Desangpani to Patsaku at 6 th KM from the erosion of River Desang: Ongoing 2. 12 Nos. of schemes have been submitted to Govt. for Restoration of vulnerable locaitons.		EE, Water Resource, Charaideo.
	Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3495 Ha. Total potential available: 1254 Ha. 2.Proposal submitted for schemes: under SOPD-G 2 Nos. 3. RIDF(NABARD): 2 schemes ongoing, physical achievement : 93%	Directed to convene a meeting with Agri Eng. Deptt, Charaideo regardings STW issues.	EE, Irrigation, Charaideo
	PHED	1.Jal Mitras: Nos. of Jal Mitras training completed: 190. 2.FHTC: Target: 54055. 3.SBM ODS plus villages: 100% saturation.		Executive Engineer, PHED, Charaideo

PWD(Roads)	<p>1.EE, PHE(Roads) informed the Chairperson about the following ongoing schemes:</p> <p>i)PMGSY schemes Sanctioned: 113 nos Achievement: 102 nos</p> <p>ii) SOPD (G): 12 schemes</p> <p>iii) Signature project: 2 schemes</p> <p>iv) Assam Darshan: 6</p> <p>v) Asom Mala: 1</p> <p>vi) APART: 1</p> <p>vii) Mukhya Mantri Path Nabikaran Aachani: 2</p> <p>viii) Mukhya Mantri Unnoto Pakipath Nirman Aachani: 2</p> <p>ix) Mukhya Mantri Pakipath Nirman Aachani: 12</p> <p>x) ONGC Ltd. DCEPOSIT work: 1</p> <p>xi) RIDF/ (MLCSNA): 9</p>	1.The Chairperson directed the Executive Engineer, PWD(Roads) to prepare reports with schematic particulars from next DDC meeting onwards.	ADC(Dev), Executive Engineer, PWD(Roads), Charaideo and Supdt, Excise to coordinate.
PWD(Bldg.)	<p>1.EE, PWD(Bldg) informed the Chairperson about the following ongoing construction works:</p> <p>2019-20:</p> <p>a. Construcion of DTO office. Physical Progress: 93%</p> <p>2020-21:</p> <p>a. Construction of Zila Parishad office, physical progress: 75%</p> <p>b. Construction of Archery Academy: Physical progress: 58%</p> <p>2021-22</p> <p>c. Construction of medical college: physical progress: 58.50%</p> <p>d. Construction of SP office: physical progress: 89%</p> <p>e. Sports statium complex, Sonari: 26%</p>	<p>1.The Chairperson directed to provide special emphasis on completion of construction of drains prior to rainy season.</p> <p>2. He also directed to arrange a meeting immediately with the concerned stakeholder as per the suggestion of the Health Minister.</p> <p>3. The Chairman urged to check the quality of materials used in construction on the regular basis.</p> <p>4. He also instructed to expedite the work of classroom in Borhat Model School and to submit the P& Estimate of judicial building immediately.</p>	Executive Engineer, PWD(B)
PWD(NH)		1.The Chairperson directed the EE, PWD(NH) to hold meeting with the concerned land	

			owners accompanying with concerned Circle Officers & Lat Mandals before 10 th February, 2024 regarding the implementation of the NH.	
	Transport		1.The Chairperson directed the DTO to do regular check on vehicles and charge fine for unauthorized dealings.	
	Power	Revamped Distribution Sector Scheme Asian Infrastructure Investment Bank		
	Agri Engineering	Major Schemes being implemented in the district: a.Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	1.Directed to Complete distribution of solar pumps before MCC comes into force. 2. Directed to convene a meeting with irrigation Deptt, Charaideo regards STW issues.	
	Industry	1. PMEGP 2. PMFME 3. PM Vishwakarma: For Charaideo District : 200+ artisans are registered.	1.Directed to convene a meeting with the LDM for issues if any regarding implementation of schemes.	
	Food Safety	1. Nos. of food samples collected and sent for analysis: 15 2. Nos. of Hotels and Resturants inspected: 40 3. No. of inspections through FoSCoRIS for license and registration: 9 4. No. of complaint cases addressed: 1	1.The Chairperson directed the Food safety inspector to organize awareness programs in the district regarding food safety and health hazards.	Inspector, Food Safety, Charaideo
	Economics and Statistics	1. Agricultural statistics: Crop forecast report would been held from February, 2024 2. Agricultural Census: 1 st phase of 11 th Agri Census work in 336 villages conducted in Charaideo District.	1.ADC(Dev) was directed to take necessary action against the flour mill owners who have not cooperate with the officials of the Deptt. at the time of data collection.	ADC(Dev) & concerned officer, I&S Charaideo

	Library	Total membership: 2832 Nos. New membership: 12 Nos. Average Daily Reader: 11 to 22 Nos.		
	Municipality	SBM(U): Door to Door garbage collection in 11 wards one ward has been declared as model ward Twin dustbin distributed in four wards PMAY-HFA(U): Total : 51 Completed : 3 NULM & PM-SVANidhi: Total Application: 524 Loan sanctioned: 397 Loan disbursed: 382 15 th Finance Commission Grant 2023-24: Total work sanctioned: 11 Completed: 10	1. Directed the Chairperson of both the MBs Sonari & Moran to complete PMSVANidhi scheme within the stipulated time.	Chairperson, Sonari & Moran MB
	Pollution		Directed the concerned officer, PCB, Charaideo 1. To issue letter to the Sonari MB regarding cleaning of plastic dumping within the town. 2. To check & submit report on bricklins within Charaideo district before next DDC meeting.	Concerned officer, PCB, Charaideo

In conclusion the Chairman emphasized speedy implementation of the schemes under various departments and expected completion the schemes before the rainy season.

The meeting ended with a vote of thanks from the Chair.


 District Commissioner
 Charaideo
 Dated Sonari 05th February, 2024

Memo No:CDP(T&D)138/2020/DDC/589-600/

Copy to:

1. P.S to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
4. The DIO, NIC Charaideo for information. He is requested to upload the DDC minute to the district website immediately.
5. Concerned Officers for information & necessary action.
6. Office File.


 District Commissioner
 Charaideo
 District Commissioner
 Charaideo

Anexure-A

Monthly status of Fund receipt and distribution for the Month of January, 2024.

A. For Scheme Funds received.

Sl.No.	Admn Dept.	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/S tate/ EAP etc.	Opening Balance with CAN/SNA/ Others- as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District.*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	MDTW Scheme in Mahmora LAC (3 pts) under RIDF-XXVI NABARD for the year 2020- 21	****	****	****	****	****	****	****	****	****	****	100% Completed	****	****	****	****	****	****	
		MDTW Scheme in Mahmora LAC(2 pts) under RIDF-XXVII NABARD for the year 2021- 22	****	****	****	****	****	****	****	****	****	****	100% Completed	****	****	****	****	****	****	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under SOPD-G for the Year 2022- 23	****	****	****	****	****	****	****	****	****	****	100% Completed	****	****	****	****	****	****	
		3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Mahmora LAC (3 points) under SOPD-G for the Year 2022-23											100% Completed							
		Solar Powered MDTW Scheme in Abhoipur & Ahukhat G.P. under Sonari LAC under RIDF-XXVIII (NABARD) for the year 2022-23	****	****	****	****	****	****	****	****	****	****	**	****	****	****	****	****	****	Work in Progress
		Solar Powered MDTW Scheme in Bengenabari & Suffry G.P. under Sonari LAC under RIDF-XXVIII (NABARD) for the year 2022-23	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Work in Progress
		PMEGP	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Margin Money is directly released to the beneficiaries by KVIC

2	Industries, Commerce & PE	PMFME	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Margin Money is directly released to the beneficiaries by MoFPI
		PMEGP	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Application Received-59 Nos Sanctioned
		PMFME	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Application received – 59 Nos Loan sanctioned – 5 Nos
		UDYAM REGISTRATION	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Total Registrations received : 1044 Nos
		NEIDS-2017	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	No. of Claim Submitted: 3 No. of Claim recommended:1
		IIPA-19	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	No. of Claim Submitted: Nil No. of Claim recommended: Nil
		PMEGP	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Sanctioned – 11 Nos Amount sanctioned – 22.12 lakhs Disbursed – 5 Nos Amount disbursed – 10.08 lakhs
		PMFME	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Application received – 107 Nos Loan sanctioned – 25 Nos
		UDYAM REGISTRATION	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	****	Total Registrations received :4019 Nos

[illegible]

		B. APART																	100 % completed
		1. construction of ADO Office at 2 No. Rohan Gaon , Rohan(for Sapekhati-I ADO) @ Rs. 47.28 Lakh																	100 % completed
		2. construction of ADO Office at Naphuk(for Suffry ADO, originally at Rangapathar) @ Rs. 47.28 Lakh																	100 % completed
		3. construction of ADO Office at Nagakata Gaon at borhat Baghisa(for Borhat ADO) @ Rs. 47.28 Lakh																	100 % completed
		C. SMAM																	100 % completed
		1. Establishment of VLFMB at 95% or max 9.5 lakh subsidy																	100 % completed
		2. Distribution of Power tiller at 100% or max 1.25 lakh subsidy which ever is less																	100 % completed
		3. Distribution of Electric tiller/ weeder at 100% or max 1.25 lakh subsidy which ever is less																	Scheme Surrendred
4	Soil Conservation Department	SOPD-G						0	30.00	0	0	30.00	0	0	0	0	0	0	2 Nos. of project approved for SOPD-G Schemes. TS & A.A approved & Tender process is going on.
		WDC-PMKSY 2.0						4.3802	0	4.3802	0	4.3802	4.17719 % 70	0	0	0	0	0	01 No. of Project sanctioned and DPR Preparation is on progress
		RIDF						80.465	4.235	0	0	84.70	0	0	0	0	0	0	2 Nos. of project approved for. RIDF-XXIX Project . TS & A.A approved & Tender process is going on.

		Up gradation of 24 no.s of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project -2020 at Charaide (Sonari) Package No.DIS-COV-19/15	...	1500.00L	1425.00L	No.GMC. 34/2020/19 DTD-30/11/2020		Nil	100%	....	100%	24 months	Work completed and handed over.							
		Construction of Proposed New Medical college at Charaideo Sonari.	...	55700.00L	46766.1607L	No.GMC. 63/2020/59 dtd-03/06/2021		2046.61L	42.5%	4.0%	46.5%	36 months	Work is in progress.							
		Archery Academy for Girls at Sonari Charaideo for 2018-19 under the Scheme "Construction of Sports Academy "Package No.-TTWD-0I)	Sports Academy	769.15L	667.28L	No. BN/11/2019/ dt.17.02.2020		171.87L	41%	0.5%	41.00%	12 months	Work is in progress.							
		Setting up of Nursing institute attached with district Civil Hospital at Sonari under Signature Project for the year 2018-19 LAC:Sonari .AA/PWD_2018-19(I)-53 dtd.-02.11.2018	Signature Project	1000.00L	988.84	No.BPM. 102/2018/12 dt.22.07.2019		504.02L	52%	0.5%	52.5%	24 months	1)Construction of Nurse Hostel is in progress. 2)Due to Change of site the construction work of Hostel building is stopped after completed upto plinth level.							
		Construction of Office building of new Zila Parishad at Charaideo Z.P.,Sonari, Charaideo under SOPD Scheme .	Zila Parishads	400.00L	277.81L	No. BN/83/2019/33 dt.02.06.2020		156.762L	68%	0.5%	69%	24 months	Work is in Progress.							

Construction of DTO office/Secretary RTA at Charaideo	Transport	203.58L	187.48L	No. CS/T/BD/59/2018/7 dt.08.03.2019		139.217	65.0%	5.0%	70.0%	9 months	Work is in progress.							
Land development and construction of Boundary wall with Gate for District Science Centre, Charaideo District at Sonari during the year 2018-19	Science Centre	134.73L	112.73L	No.SE(B)/JHT/(C/S)/S-56/18-19/9244 dtd.04.03.2019		133.03535	100%	0%	100%	9 months	Work completed and ready to handed over.							
Augmentation of existing infrastructure in Model School at Rangapathar Gaon under Pachim Abhoypur Block in Sivasagar Dist.(Boundary wall) (Package No.-8)	NABARD S	108.10L	62.74L	BN/90/2018/37 dt.05.07.2019		62.74L	100%	....	100%	....	Work handed over and functioning.							
Construction of Double Storied RCC Barrack (100 Prisoners) at the District Jail Sonari (Ground floor RCC,First floor Assam type),(Package No. BN-Jail B)'	Home Deptt. (Jail)	147.76L	141.04L	No.BN/38/2017/ dtd.07/02/2018		140.95L	100%	....	100%	12months	Work handed over and functioning.							
Construction of Community Hall at Charaipung Halua Village. A.A. No. DBPD.68/2018/ISB/9 dt.23.10.2018.	BOP	20.00L	18.61L	W-2/79-80/ptII/5294 dt.-17/11/2018		....	100%	0%	100%	90days	Work completed and ready to handed over.							
Construction of Cultural Hall at Kanubari Balijan Grant. A.A. No. DBPD.68/2018/ISB/9 dt.23.10.2018.	BOP	25.00L	23.26L	W-2/79-80/pt-II/5918 dt.-17/11/2018		....	100%	0%	100%	90days	Work completed and handed over.							
Construction of Girls Hostel at different districts under RMSA,Assam at Sapekhati Higher Secondary School Campus under Paschim Abhoipur Block in Sivasagar District"(Group No.-44).A.A.No.RMSA(G-H/St. Govt./Corres/3/2009/Pt. Dt.15-12-2012.	RMSA	155.35L	142.42L	No.BN/47/2013/12 dtd.29/05/2013		110.00L	98%	2%	100%	29/03/2014	Work Almost completed.							

Construction of Class Room & Sc. Lab for introduction of Science Stream in Sivasagar District under CM's Special Scheme (plan) during 2013-14(package no.-15)	CM's Special Scheme (plan)	138.88L	132.58L	Memo No. BN/33/2014/9-A dt.10/11/2014		95.02L				9months	Work stopped by contractor without any reason,notice issued to the contractor							
(v) Bhojo High School,Sonari (ACR-2,Sc lab-1)							75%	Nil	75%									
(v) Safrai High School,Sonari (ACR-2,Sc lab-1)							...	....	....		Land finalised & work will be started soon.							
Implementation of Scheme under construction of BOP for Development Inter - state Border Area during 2014-2015 at Kanubari in Sivasagar District (BN-BOP-A)A.A.No. BD 18/2015/35 dtd.30.06.2015	BOP	107.67L	90.03L	No.BN/20/2017/19 dtd.12/09/2017		90.03L	100%	....	100%	12 months	Work completed and handed over.							
Construction of new office building of Superintendent of Police,Charaideo at Sonari.(Three storied - Second Floor Assam type)	Home Deptt.	300.38L	288.69L	No.BN/33/2020/39 dtd.28/07/2021		172.39L	70%	0.50%	70.50%	12 months	Work is in progress							
Construction of Eleven nos of District Science center one is in Baska,Biswanath,Charaideo,Dhuburi,Dibrugarh,Goalpara,Hailakandi,Hojai,Kerimganj,Sonitpur and Udalguri District .Package No. GMC-11 Nos DSC	SC & TCH. Deptt.	15042.84L	9050.51L	No.GMC 8/2020/43 dtd.3/06/2021		96.958L	27.0%	0.0%	27.0%	12 months	Work is in progress							
Construction of RCC Sentry post at Lechai BOP under Namtula Police Station.	BOP	4.5L	4.49L	No.W-2/ /CHA.B(T)/2021-22/344 dtd.17/02/2022		Nil	100%	0%	100%	30 days	Work completed and ready to handed over.							
Repair & renovation of existing Assam type force barrack No. 1,2,3,4 & 5 at Lechai BOP under Namtula Police station @ Rs. 4.5 lacs each	BOP	22.50L	22.48L	No.W-2/ /CHA.B(T)/2021-22/342 dtd.17/02/2022		Nil	77%	1%	78%	45 days	Work is in progress							

Construction of Assam type kitchen at Lechai BOP under Namtula Police Station.	BOP	4.99L	4.98L	No.W-2/ /CHA.B(T)/2021-22/343 dtd.17/02/2022		Nil	100%	0%	100%	30 days	Work completed and ready to handed over.							
Construction of E-Sewa kendra in Charaideo Judiciary.	Judicial	3.30L	3.28L	No.W-2/ /CHA.B(T)/2021-22/320 dtd.12/04/2022		3.28L	100%	...	100%	30 days	Work completed and handed over.							
Establishment of i)32/42 Bedded Paediatrics Care Unit,ii)10 Bedded Intensive care unit iii)RT-PCR laboratory and iv)LMO tank with MGPS at District Hospital/SDCH in various districts of Assam under ECRP II,(Including Electrical works)at Charaideo",Package No.ECRP-II/ (25)	...	146.70L	146.70L	No.CE/TB-III/5/2022/18 dtd.17/03/2022		146.70L	100%	....	100%	60 days	Work completed and handed over.							
Construction of Integrated Office of the Deputy Commissioner, Charaide, Sonari.	...	5024.66L	4285.00L	No.CE/TB-IV/84/2021/20 dtd.-01/12/2022		337.859L	11.0%	0.5%	12%	30 months	Work is in progress.							
Construction of Proposed Sports Stadium complex at Sonari, Charideo District of Assam under SOPD.	...	4555.86L	4140.40L	No.CS/T/TB-I/41/2022/19 dtd.-03/11/2022		636.49L	14%	1%	15%	24 months	Work is in progress.							
Repairing and renovation of Charaideo Deputy Commissioner Office Building, Charaideo	...	60.03402L	41.64918L	No.W-2/79-80/Pt-II/36 dtd.21/09/2022		Nil	100%	0%	100%	90days	Work completed and handed over.							
Repairing and renovation of District Vaccine Store (DVS) O/o Addl. Chief Medical & Health Officer (FW), Charaideo under Directorate of Health Services (FW), Assam under universal Immunization Programme (UIP) during the year 2021-2022	...	5.00L	4.97L	No. W-2/CHA. B(T)/2021-22/360 dtd. 18/04/2022		Nil	100%	0%	100%	90days	Work completed and handed over.							

Installation of Oxygen Gas pipeline at Sonari Sub-divisional Civil Hospital at Charaideo District.	...	26.96355L	26.95584L	No.-BM-3/CHA. B (T)/2021-22/1040. Dated-13.01.2023		26.96L	100%	....	100%	90days	Work completed and handed over.							
Construction of Model School for Tea Garden Areas in Assam at Makipur T.E.	...	...	...	....		...	....	...	15%	10%	25%	...	...	Work is in progress				
Construction of Model School for Tea Garden Areas in Assam at Bamunpukhuri T.E.	....	....	....	....		...	...	...	35%	5%	40%	...	...	Work is in progress				
Construction of House Guard barrack inside the SDO (C) Residence premises at Nazira in Sivasagar District .	...	...	891069.00	W-2/79-80/Pt-II/3756 dt.-09/11/20		...	...	...	15%	15%	30%	90days	...	Work Started				
Repair and Renovation of Grade iv qtr. inside the SDO (C) Residence campus at Nazira in Sivasagar District .	...	...	235256.00	W-2/79-80/Pt-II/3563 dt.-02/11/20		...	...	...	70%	30%	100%	60days	...	Work completed				
Repair and Renovation of SDO (C) Residence at Nazira Civil Sub-Division in Sivasagar Dist.	...	...	519543.00	W-2/79-80/Pt-II/4189 dt.-08/12/20		...	...	...	20%	80%	100%	60days	...	Work completed				
Repair and Renovation of Gargaon ITI in Sivasagar District (Repairing and renovation of workshop Building,class room of toilet Block etc.	...	...	1679284.00	W-2/79-80/Pt-II/3886 dt.-17/11/20		...	...	...	40%	60%	100%	60days	...	Work completed				
Repair and Renovation of existing building for establishment of E-lab at Gargaon ITI in Sivasagar district .	...	...	929581.00	W-2/79-80/Pt-II/3893 dt.-17/11/20		...	...	...	60%	40%	100%	60days	...	Work completed				
Construction of Community Hall at Galeky Jungle Gaon A.A.No. BPDD.160/2018/146 dt.26.02.2019	BOP	20.00L	16.75L	W-2/79-80/Pt-II/1910 dt.-16/07/19		Nil	Nil	Nil	90%	10%	100%	4months	1 year & 2 month	Work completed				

[illegible]

[illegible]

		Construction of new Car Garrage and Placing of Pavers Block at Office of the District & Sessions Judge, Sonari, Charaideo	No. W-2/CHA.B(T)/2021-22/140 dtd. 30/06/2023	24.09688L	60 Days	Nil	100%	Work completed and ready to hand over												
		Construction of Vulnerable Withness Deposition Centre (VWDC) at Charaideo District.	No.W-2/ /CHA.B(T)/2021-22/26 dtd.10/04 /2023	7.53L	8/30/2023	Nil	100%	Work completed and handed over												
		Archery Academy for Girls at Sonari Charaideo for 2018-19 under the Scheme "Construction of Sports Academy "Package No.-TTWD-0I)	Sports Academy	769.15L	667.28L	No. BN/11/2019/ dt.17.02.2020	M/S Nirman NB Path,H.No.-28,P.O.+P.S Hatigaon	171.87L	86.75L	580.53L	42.00%	12 months	Work in progress							
6	District Social Welfare Dept.	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	2000000	0	2000000	0	772412	1227588	0	Nil	Nil	Nil	Nil	
		Poshan Abhiyan	AS204	CSS	0	0	0	0	4513000	0	4513000	0	561000	3952000	0	Nil	Nil	Nil	Nil	
		SNP	AS205	CSS	0	0	0	0	8166696	0	8166696	0	3287400	4879296	0	Nil	Nil	Nil	Nil	
		One Stop Centre	AS236	CSS	0	0	0	0	2198350	0	2198350	0	930619	1267731	0	Nil	Nil	Nil	Nil	
		Model Anganwadi Centre under RIDF	NA	State	0	0	0	0	23499000		23499000		0	23499000		Nil	Nil	Nil	Nil	
		Model Anganwadi Centre under SC & BC			0	0	0	0	9686386		9686386		6986386	2700000		Nil	Nil	Nil	Nil	
		Model Anganwadi Centre under NIDA			0	0	0	0	28350000	0	28350000	0	0	28350000	0	Nil	Nil	Nil	Nil	
		National Mission on Oil seeds & Oil Palm (NMOSOP)	AS 77	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		Rastriya Krishi Vikash Yojana (RKVY)	AS 9	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		National Food Secruity Mission (NFSM)	AS 10	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		District Commissioner, Charaideo (Mission Mode Programme on PM-Kisan 2023-24)							492650		492650		492650	382650 (77.67 %)		No	NA	No	NA	Sanction No- Agri/PM-Kisan/01/Saturation/2023-24/13 dated 14-06-2023
					0	0	0	0	141300	15700	141300	15700	157000	141300 (100%)	15700 (100%)	No	No	No	No	Sanction No- CSS- ATMA/SAMET 1/ Assam/896/2 023-24/Pt-II/32

7	Agriculture Department	Sub-Mission on Agricultural Extension (SMAE)/ CSS-ATMA	AS 52	Centrally Sponsored Scheme	0	0	0	0	135000	22500	135000	22500	150000	135000 (100%)	22500 (100%)	no	No	No	No	Sanction No- CSS- ATMA/SAMET I/ Assam/896/2 023-24/Pt-II/46
					0	0	0	0	46800	5200	46800	5200	52000	33295 (71.14 %)	3477 (66.87)	No	No	No	No	Sanction No- CSS- ATMA/SAMET I/ Assam/896/2 3-24/pt-II/58
		The National Project on Management of Soil Health & Fertility (NPMSMF)	AS 53	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		Horticulture Mission for North East & Himalayan States (HMNEHS)	AS 51	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		Pradhan Mantri Krishi Sanchayee Yojana-Per Drops more crop (PMKSY)	AS 214	Centrally Sponsored Scheme	0	0	0	0	116100	12900	116100	12900	129000	0	0	No	No	No	129000	Sanction Order No- Hort.F.P/132/P MKSY- PDMC/Trg&Aw/2022-23/33 & 34 dated 18-05/2023 (Adminitrative cost and Awareness Programme)
		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Non PFMS	Centrally Sponsored Scheme	0	0	0	0	0	0	0	0	0	0	0	No	NA	No	NA	
		Total			0	0	0	0	931850	56300	931850	56300	980650	0	0				129000	
8	Public Health Enginerring	JJM	AS-65	CS/STATE	1076.38119	119.59791	1076.38119	119.59791	13980.38	1553.38	14850.00	1650.00	1230.002	13743.0160 92(92.55%)	1527.001 788(92.55%)	NIL	DATED IN IN	NIL	NIL	
		SBM(G)	AS-66	CS/STATE	7.302447	0.811383	7.302447	0.811383	404.0437	44.8938	404.0437	44.893753	4.49809	99.99(98.99%)	44.44(98.99%)	NIL	UC FOR Rs.204.1231 1lakhs(up to AUG) AND CM DASHBOARD SUBMITTED ON DAILY BASIS.	NIL	NIL	Amount of Rs.1997850under the sub-head of MCF for 3 GPs of Sivasagar (Part) and DBT is deallocated.
			AS45	CSS					895.01		766.01		766.01	635.18 (82.92%)						
		SU-Swasthyare Samriddhi		STATE																
		PMABHIM	-	CS																
		Wage Compensation for PW Scheme	AS219	STATE								70.00	70.00		62.606 (89.44%)					

Sl.No.	Admn Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year worls /Services Categrise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	SOPD-G	2 nos.							Tender Progress is going on
		WDC-PMKSY 2.0	1 nos.							Project sanctioned and DPR Preparation is on progress
		RIDF	2 nos.							Tender Progress is going on

Annexure - D														
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year														
Sl.N o.	Admn. Dept	Name of Scheme	Total Number of Works	Number of Years delayed for completion -as on the last date of last Financial Year-				Progress of pending works of previous years pending as on the last date						Remarks
				Less than 1 Yr.	>=1 to<3 Yrs	>=3 to<5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	Soil Conservation Departement	SOPD-G	2 Nos.							-	-	-	-	Tender Progress is going on
		WDC-PMKSY 2.0	1 No.							-	-	-	-	Project sanctioned and DPR Preparation is on progress
		RIDF	2 Nos.							-	-	-	-	Tender Progress is going on