## MINUTES OF THE DDC MEETING FOR THE MONTH OF AUGUST, 2024 IN RESPECT OF CHARAIDEO DISTRICT

Subject	Minutes of the meeting of the District Development Committee			
Venue	DC'S Conference Hall, Charaideo			
Date & Time	29 <sup>th</sup> August, 2024 Time: 9.30 A.M.			
Participants	Annexure I			
	Annexure-A (Received) Annexure-B (Not received)			
Physical Progress	Annexure-C (for current Year) Annexure-D (for previous Year)			

The meeting was presided over by Shri Nibedan Das Patowary, ACS, District Commissioner, Charaideo District. The Chairperson started the meeting with welcoming all the members present and thenceforth started discussions on various departmental activities and progresses as follows.

Sector	Department	Schemes/Projects/ Programs	Decision/Action to be taken	The agency responsible for the implementation
Social	Education	1. Children & Adolescents Libraries for FY: 2023-24 2. Construction & major repair of boundary wall (Secondary). 3. Construction of Additional Class room 2023-24(Elementary) 4. PMSHRI Scheme. 5.PM POSHAN Scheme. 6.Registration for Aarohan program completed.	1. The Chairman directed the ADC(Ed) to inspect all ongoing construction works under Education Deptt. and to ensure the quality & proper implementation of the schemes as per Plan * Estimate.  2. The Chairman directed the IS to inspect the Mid-Day Meal storages in the schools and ensure maintenance of hygiene while preparing meals.  3. The Chairman directed the IS to complete AADHAAR mapping & verification of students in UDISE + portal urgently. In	ADC(Ed), Charaideo & Inspector of School, Charaideo, DSWO(i/c)

		this regard DSWO was directed to prepare a plan for AADHAAR enrolment of left out students by deputing AADHAAR enrolment teams to the schools.	
Food, Public Distribution & Consumer Affairs			ADS, Charaideo Inspector, F&CS
Health & Family Welfare	report: A. Total Institutional delivery: 896 B. Child Death:16 (under age 5) from April to July. 3. Wage compensation	1.The Chair directed the Jt. DHS to ensure AADHAAR generation of new born child within quickest possible time period and also to enrol the AADHAAR with the birth certificate.  2. The Chairman also directed the Jt. DHS to submit month wise report on issuance of Birth certificate and Aadhaar enrolment data of new born babies against both institutional and other delivery.  3. The Jt. DHS & Supdt. of civil hospital to take initiative to clean all plastic waste in the civil hospital.	Jt. DHS, Charaideo, Supdt. Of Civil Hospital, Sonari DPM, NHM,Chariadeo

Department	1. Model Anganwadi Centre construction: Total No of AWCs: 89. Completed: 45  2.PMMVY: Total Beneficiaries: 3940 Approved: 3355  3.POSHAN TRACKER  4.UDID  5.Beti Bachao Beti Padhao	also directed the concerned Authority to maintain 100% performance in wage compensation.  1. The Chairman directed the DSWO (i/c) to share the list of Anganwadi Centres with the APDCL Authority that are being left out during external electrification.  2. The Chairman also directed the DSWO to take necessary steps for expedite the physical progress of Model Anganwadi Centres.	DSWO (i/c), Charaideo
	1.11 Nos. of playgrounds are being developed under CMSGUY.  2. Participation in 52 <sup>nd</sup> Assam State Inter district weightlifting championship 2024.  3. Pilik Choudhuri memorial inter district football tournament and Dewkon memorial inter district football tournament.	The Chairman directed SDSO to convene a meeting inviting both Hon'ble MLAs along with ADC(Dev) for selection of youth clubs for distribution of badminton sets.	SDSO, Charaideo
Sericulture	Ongoing schemes: 1.APART 2.RKVY RAFTAAR 2018- 19 3.SILK SAMAGRAH 2.0 2022-23.	The Supdt. of Sericulture informed that flood damage report to the DDMA meeting have been submitted.	Supdt. Of Sericulture, Charaideo
Textiles	Ongoing Schemes: 1. SCDP under NHDP: Achievement: 320 nos. 2. SWANIRBHAR NAARI PROCUREMENT OF GAMOCHA (STATE GOVT SCHEME): Achievement: 6661 nos.	The Chairman reviewed departmental progresses	Supdt. of Handloom & Textiles, Charaideo
		1.The Chairman directed all BDOs,	CEO, Charaideo ZP and All BDOs,

2. Employment generated in FY 2024-25 on MGNREGA Employment generation till date: 180864

3.NREGA work report 2024-25: No. of works started: 21989

4.Aadhaar seeding against sanctioned houses: Total sanctioned houses: 14269
Aadhaar seeded: 10544
5.ABPS: Total active workers: 51184
ABPS enabled: 50330

5.Amrit Sarovar:
Development works
undertaken under Amrit
Sarovar program:
a) Excavation Work
b) Plantation Work
c)Boundary wall &
Fencing
d)Waiting Shed

Charaideo to issue fund Recovery notice to the defaulter beneficiaries under PMAU-G for misutilization of the funds resulting in incompletion of houses.

2.The BDOs were also instructed to complete the schemes/houses construction under the PMAY-G which can be completed within the short period of time.

3.The Chair directed to speed up the progress of Aadhaar seeding under PMAY-G. Further, he directed to segregate the biometric block AADHAAR card holder so that the seeding process could be done smoothly.

4. The Chairman directed to convince the Tea Garden Management Authorities for additional breaktime for AADHAAR seeding of the tea garden employee. In this context, the BDOs to prepare a list of left out garden employees.

5.The Chair directed all BDOs to take necessary steps for generation of more

Charaideo

	employment by taking up asset creating schemes under the MGNREGA. The chair express his dissatisfaction on the progress of performance and directed to find out the difficulties and mitigate the issues for improve the progress.	
	6.The Chairman also directed the BDOs to complete boundary walls with fencing under the Amrit Sarovar within September 2024	
	7.The Chair also urged BDOs to install solar lights in the approach road to Amrit Sarovars if not feasible for installation on the embankments.	
	8. The Chairman also directed the BDOs to not to release the material bills in advance without completing the schemes.	
	9. The meeting discussed the GST registration of GPs in the district and decided to disseminate the resolution to the GP secretaries to register the GPs in the GST portal.	
Sonari MB & Moran MB:	1.The ADC(Dev) to	ADC(Dev) & EO, Moran and Sonari MB

		1. 15 <sup>th</sup> Finance Commission Grant for the year 2023-24 during the year 2024- 25 a. Swachh Bharat Mission (Urban) b.PMAY-HFA(U) c.NULM & PM- SVANidhi	Stakeholders on waste collection and management.	
	Soil Conservation	<ul> <li>SOPD-G, TSP &amp;RIDF-XXIX</li> <li>2.DPR preparation under Charaideo- WDC-1/2022- 23 project under PMKSY 2.0</li> </ul>	The meeting discussed various developments related to the Deptt.	Range Officer, Soil Conservation
	Legal Metrology	<ol> <li>Enforcement: Verification and Stamping fees collected Rs.</li> <li>224026.00.</li> <li>Joint inspection with veterinary dept. at various market places, meat sellers for contamination.</li> </ol>	Reviewed	Inspector, Legal Metrology.
Economic Development	Agriculture	Survey (NEGP) survey on Kharif crops has been completed and on Rabi crops is ongoing. 7.Milltet cultivation & FPOs discussed. 8. Capacity Building Training on Flower Nursery Management under NMAET 23-24. 9.Digital crop survey:	1.The Chairman directed the DAO to organise a meeting with the stakeholders on crop damages by the recent floods in the district and to ensure receive of compensation by the farmers under PMFBY.  2.The Chairman directed the concerned to submit an action plan immediately in respect of KCC disbursement.	ADC (Agri), DAO Charaideo

	Animal Husbandry	1.NHDCP/LHDCP: Vaccination for FMD,	under Digital Crop survey and to groom up them with concerned Lot Mondal so that before 15 <sup>th</sup> September survey <del>  中華中華中華</del>	SDAH&VO, Charaideo and
	and Veterinary:	CSF-CP and PPR-EP, Brucella. 2.Lumpy Skin Disease. 3.Anti Rabies Disease. 2.National Livestock Mission. 3.Sex Sorted Semen: 4.Pashu Pathshala. 5.Departmental Routine Activity.	developments related to the Deptt.	LDM, Charaide
	·	1.There are 91 functional societies out of 211 total societies in the district.  2.Bakijai collection is under process.  3. Go live process is going on in 11 PACs.  4. One Cop. Society namely Silakuty GPSS Ltd got Pharmacy License and store code from PMBI.	The Chairman directed to monitor the staff attendance.	ARCS(i/c) & Jt. DHS, Charaideo.
	Fishery	1.PMMSY 2021-22 2.PMMSY 2022-23 3.Drive by Department on seizing of illgal fishing at Dumukhiya River. 4. Awareness on Assam Fish seed Act, 2005.	The Chairman reviewed departmental progresses	DFDO, Charaideo.
	Employment Exchange	Registration of     Jobseekers is going on.	Reviewed	AEO, Sonari/ Moran
Reforms, Governance Facilitation & Regulation	Forest (Territorial)	1. State CAMPA: 2.5 ha Bio-diversity Park at Sola RF 2.APFBC:	1.DFO(T) requested the Chairman to construct solar fencing at Abhoipur	DFO(T), Charaideo

	Forest (SF)	AFPF Barrack, Kherbari, Fr-I quarter Sonari, Range Office Building, Sonari etc.	Forest reserve to avoid Men-Elephant conflict.  2.The Chairman directed the Line Departments concerned to deduct Forest Royalties timely as admissible and deposit to the Treasury accordingly. Reviewed	DTO(SF),
	rolest (Sr)	Reviewed	Keviewed	Charaideo
	Excise	1)Revenue Collection FY 2024-25 Target: 78.59 Cr Achievement: 28.7248872 Cr	1. The Chairman directed the Supdt. Of Excise to conduct frequent raids in Dhabas, illegal liquor shops in the District and impose fine as admissible.  2. Additionaly, the Supdt. of Excise was directed to ensure closure of IMFL liquor shops at 10.00 PM.	Dy. Supdt. of Excise, Charaideo
Infrastructure	Water Resource	NABARD RIDF-XXIX:     Monitoring of Flood     Situation by field staff.	1.The meeting discussed various developments related to the Deptt.	EE, Water Resource, Charaideo.
	Irrigation	1.Total Nos. of schemes: 27 Total potential created: 3515 Ha. Total potential available: 1892 Ha. Proposals submitted for schemes for the year 2024-25. Under SOPD-G: 4 Under RIDF-XXXX-2		EE, Irrigation, Charaideo
	PHED			ADC(PHED) & EE, PHED, BDO Sapekhati Dev. Block

	Achievement 3904 3.Total Number of Villages: 334 Achievement: 97 4.SBM-G 5.ODF plus villages	from the road crust to avoid further damages.  2. The Chairman directed to install plaque in the JJM schemes reflecting the source of fund, name of scheme, allocation amount etc.	
		3.Success stories of best practices under JJM should be shared to the Chairman. Also good quality photos also to be kept for record.	
		4. While discussing the SBM-G, the chairman directed to complete the verification process by taking certification from the concerned BDO. For smooth completion of the process, the department should	
		provide adequate assistance to the BDOs. Further, for verification of SBM application, the department should segregate the application inn Rev. circle wise and verification should be done through the concerned Gaon Pradhan	
PWD(Roads)	1.PMGSY 2.SOPD-G 3. RIDF-XXIV for 2019- 20 4. Signature Project of SOPD-G for the year	The Chairman directed the concerned officials to organise a meeting with COs,	Executive Engineer, PWD(Roads), Charaideo

	2019-20 5. Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 6. Asom Darshan 7. Asom Mala 8. APART 9. Deposit work of Oil India Limited, Duliajan for 2020-21 10.Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 11. Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.		
PWD(Bldg.)	Construction of     Integrated Office of the     District Commissioner,     Charaideo, Sonari     Physical Progress:     33.50%      Construction of new     office building of	1. The Chairman directed ADC(Health) to convene a review meeting with EE, PWD(Roads), Jt.DHS, Supdt. of District Civil Hospital along with the Contractor for speedy construction of ongoing Medical College.  2. The Chairman directed the EE to keep a strict eye on the outsider labour of ongoing project so that no one should harm by the troublesome.  3. Tender of construction of BOP in fader tiniali should be done and forest clearance should be issued on urgent basis.	Executive Engineer, PWD(B) & Range Officer, Forest
PWD(NH)	1.NH-702 & NH-702C: The representative from the Dept. informed that approval for NH-702 has not been received.	1. The Chairman directed ADC(Revenue) to monitor the developments revolving NH 702.	EE, PWD(NH)

Power		to provide external electrification to the left out Anganwadi	Concerned officers
Agri Engineering	Major Schemes being implemented in the district: a. Installation of STW under RIDF. B. Construction works under RIDF. C. Submission on Agriculture Mechanization.	1. The Chairman directed the concerned Authority to create public awareness on STW with SPV pump and other govt schemes.	EE, Agri Eng.
Industry	<ul><li>PMEGP</li><li>PMFME</li><li>PM Vishwakarma.</li></ul>	1 The Chairman took an account on developments related to the Deptt.	GM, DICC
Food Safety	1. Nos. of food samples collected and sent for analysis: 17 2. Nos. of Hotels and Restaurants inspected: 15 3.No. of inspections through FoSCoRIS for license and registration: 10 4.Inspection and Sampling of PM-POSHAN 5.Inspection of illegal packaged drinking water manufacturing units.	The Chairman reviewed the activities and directed the Inspector, to regularly inspect the hotels, shops etc.	Inspector, Food Safety, Charaideo
Economics and Statistics	Agricultural statistics:     Annual Survey of Industries:     District Domestic Product:	The Chairman reviewed the departmental activities.	Sub Divisional Statistical officer, Charaideo
Library	Total membership: 2876 Nos. New membership: 13 Nos. Average Daily Reader: 10 to 22 Nos.	Reviewed	Librarian, District Library

Transport	Revenue Collection FY 2024-25 Target: 15 Cr Achievement: 4.5166	The Chairman directed the concerned officials from the Deptt. to issue warning notice to the two wheelers without helmet as per the Govt. direction. Additionally, he directed to impose fines on the vehicles with overloaded goods and passengers.	ADC(Transport), DTO, Charaideo
Sale Tax	It was informed in the meeting that the reinforcement activities have been carried out in the district by a team.	Reviewed	Inspector of Tax, SIvasagar
Labour	The LO informed the meeting that they had conducted an investigation regarding irregularities detected in some tea estates of the District.	Reviewed	LO, Charaideo.

In conclusion, the District Commissioner briefed about the Digital Crop Survey and expected assistance from the line departments whenever needed and directed the concerned Heads of departments to follow the instructions as given and expected for the timely completion of works under their respective jurisdictions.

The meeting ended with a vote of thanks from the Chair.

Signed by

Nibedan Das Patowary

Date: 0949942024 17:42:59

Memo No. CDP(T&D)/138/DDC/2020/748-760-A Copy to:

- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam, Dispur for kind appraisal to the Addl. Chief Secretary.
- 2. P.S. to the Principal Secretary, to the Govt. of Assam, E&M, T&D Department for kind appraisal to the Principal Secretary.
- 3. The Addl. Secretary to the Govt. of Assam, T&D(DCP) Deptt. for kind information.
- 4. All ADCs, Charaideo for information and necessary action.
- 5. All members, DDC for information and necessary action.

6. The DIO, NIC Charaideo for information. He is requested to upload the DDC minutes to the district website.

*e-signed/-*District Commissioner,
Charaideo

				DEM C	7-4	On an lang Rada	ANNEXURE-A	B,C & D for the mo	onth of August, 20	24 (in respect of Charaid Allocation to	eo District)	From d or	eceived	Total funds	F	4	Utilisation	Amount	Community Lab	
	Admin. Dept		Name of Scheme(Implementation Agency)	PFMS C Code & CS	S/CSS/Sta	Central Share	State Share	Central share	State Share						Central Share	now Amount & (% in State Share	Certificate	Amount	or current	Remarks
I) Sector :	: Social								Annexure-A											
1	Cultural Affairs																			Scheme not available for Charaideo district
	I D II Divit of A	1	INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS		CSS					9,606,303	6580957.6	9,606,303	6580957.6		1,377,750	943850.6				Charantee district
2 Foo	od, Publc Distribution & Consumer Affairs	2	MARGIN UNDER NFSA (TRANSPORTATION COST) INTRA STATE MOVEMENT & HANDLING OF FOODGRAINS AND FPS DEALERS'		CSS					16.896.628.35	5,632,209.45	16.896.628.35	5,632,209.45		2.407.672.30	802,557.45				
			MARGIN UNDER NFSA (COMMISSION/DEALERS' MARGIN)		CSS					16,896,628.35	5,632,209.45	16,896,628.35	5,632,209.45		2,407,672.30 175.96055	802,557.45				
		3	National Health Mission	AS45	CSS	0	0	0	0	267.35	0	267.35	0	267.35	(65.82%)	0	Yes	0	0	
		4	SU-Swasthyare Samriddhi		STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		5	PMABHIM	-	CS	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0	0	0.00	Scheme available but funding from State HQ
		6	Wage Compensation for PW Scheme	AS219		-		-	-	100	-		0		,	·	Yes		0.00	Holii State FiQ
		7	National Ayush Mission		CSS	0	0	0	23.99	100	0	100	0	123.99 1	90.46 (90.46%) 1.00 (100%)	23.94(99.79%)	Yes	0	0	
3 H	lealth & Family Welfare	8	Aspirational District Fund (CSR)	-	EAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		9	Aspirational District Fund (NITI AAYOG)	-		0		0	0	0	0	0	0	0	0	0	0	-		Scheme not available for
		10	15th Finance Commission	_	CS	0	0	0	-		-	-		-	-	,		- 0	0	Charaideo district
				-	CS	0	0	0	1.98	0.00	1.09	0.00	1.09	3.07	0	0.89985 (29.31%)	Yes	0	0	Scheme not available for
		11	Human Resource in Health & Medical Education	$\perp$	CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Charaideo district
		12	Tertiary Care Programme		CSS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Scheme not available for Charaideo district
		13	Pradhan Mantri Jana Arogya Yojana (PMJAY)		CS	0	0	0	0	0.00	0	0.00	0	0	0	0	0	0	0	Scheme available but funding from State HQ
		14	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		CSS	v			Ü	0.00	v	0.00	Ů		Ü	v	•		Ü	nom ouncing
4	Higher Education	15 16	RIDF-SLS Aspirational District Programme (NITI AAYOG)	AS-149	STATE CS													-		Scheme not available for Charaideo district
		17 18	Aspirational District Programme (CSR) Setting up of New Polytechnic		EAP CSS															Charaideo district
		19	Special package for DHAC		CS															
5	Hill Areas		Special package for KAAC  Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (DHAC)		CS CSS															Scheme not available for Charaideo district
Inc	diagnoses & Taibal Eaith		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (KAAC)		CSS															Scheme not available for
6	digenous & Tribal Faith and Culture																			Charaideo district
7	Labour Welfare	23 24	PMSYM e-Shram	-	CS CS															N/A for Charaideo District
8	Medical Education &																			Scheme not available for
9	Research School Education	25	PM Schools for Rising India (PM SHRI)	AS-267	CSS	0	0	0	0	34.46	0	34.46	0	34.46	30.67 (89%)					Charaideo district
			AAROHAN SSA-SLS	AS-149 AS-149	State	0	0	0	0	0	0	0	0	0	0			-		
		28	Vidyanjali	AS-149	STATE	0	0	0	0	0	0	1.68	0	1.68	0.915 (55 %)	_				
		29 30	PM-POSHAN Sarva Shiksha Abhiyan (SSA)		CSS	0	0	0	0	710.03	0	483.45 710.03	0	483.45 710.03	482.92 (99.89%) 375.29 (52.85 %)	0	482.92			Balance amount of Rs. 52629.79
		31 32	National Programme of Mid Day Meals in Schools Teacher Education		CSS CSS	0	0	0	0	0	0	0	0	0	0	0	0			
		33	Support for Educational Development including Teachers Training & Adult Education		CSS	0	0	0	0	0	0	0	0	0	0	0	0			
		34	Rashriya Madhyamik Shiksha Abhiyan (RMSA)		CSS	0	0	0	0	0	0	0	0	0	0	0	0			
		35	National Action Plan for Senior Citizens		CSS															Scheme not available for Charaideo district
		36	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)		CSS															Scheme not available for
			Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse		CSS															Charaideo district
	Social Justice &	38	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		CSS													1		
10	Empowerment	40	Pre-Matric Scholarship to OBC Students Post-Matric Scholarship to OBC Students		CSS													$\pm \pm \pm$		
	<del> </del>	41 42	Pre-Matric Scholarship of students reading in Class IX & X Post-Matric Scholarship to SC Students		CSS													+-+		
		43	Scheme for Development of Scheduled Caste		CSS															
		44	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		CSS													$\perp \perp \perp$		
		45	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		CSS												Submitted by=7	+++		
		46	CMSGUY	-												2.47.00.000	nos. Not			Out of Rs. 2,17,00,000/-,UC of Rs
					STATE	0	0	0	0	0	2,20,00,000	0	2,17,00,000	0		2,17,00,000 (100%)	Submitted by=3 nos.	,		,00,000/- has not been submitted by 3 nos beneficiaries
11 S <sub>1</sub>	ports & Youth Welfare	47	Khel Maharan and Sanskritik Mahasangram	,	STATE	0	0	0	0	0	74.50.000	0	73,32,880	0	0		Submitted			Sanskritik Mahasangram is not under Sports &Youth Welfare
		-	0								,,	-	. 0,0 2,000	-		73,32,880 (100%)				Department
		48	Khelo India Scheme	-	CS	0	0	0	0	22,50,000	0	22,50,000	0	15,70,121	6,79,879 (30.21%)	0				
12	Tea Tribes & Adivasi Welfare				T													1 T	T	Scheme not available for Charaideo district
	TTCHILL	49	Umbrella Scheme for Education of ST Students		CSS													##		_mmaco unitet
13	Tribal Affairs (Plains)	50	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)		CSS															
13	mon Anaus (Flains)	51 52	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP) Support to Tribal Research Institutes (TRIs)		CSS CSS					-								+		
		53	Grants under Proviso to Article 275(1) of the Constitution of India		CSS													$\pm$		
		54	Special Package for BTC Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)		CS			1				1						-		Scheme not available for Charaideo district

		,			1	1	1		1	1		1	1	Т	1	,	
-	56 Accelerated Irrigation Benefit Programme (AIBP) (Sukla)		CSS													-	
	57 MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK) 50 Minority Scholarship		CSS													-	
15 Welfare of Minorities and	58 (School Education & Higher Education)		CS														
Development	Minority Certificate		CS														
	(District Administration)																
	60 Integrated Child Development Services (ICDS)		CSS														
	61 Integrated Child Protection Scheme (ICPS) Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel,		CSS													-	Scheme not available for
	62 National Creche Scheme for children of working mothers and Pradhan Mantri Matru		CSS														Charaideo district
	Vandana Yojana (PMMVY))																
	63 Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti		CSS	0	0	0	0	0	235200		235200		0	0	0		
	Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)			U	U	U	U	0	255200	0	235200	235200	U	U	U		
16 Women & Child	64 CSR		EAP														
Development	65 SOPD	-	STATE	0	0		0	0	53350000	0	53350000	0	0	53350000(100%)			
											1			` ′		-	
	66 RIDF Phase I	-	STATE	0	0		0	0	35660835	3566	60835	1726605	0	34509765(96.77%)			
	67 NIDA		STATE	0	0		0	0	92095668	0	92095668	5995668	0	86100000(93.48%)			
	6/ NIDA	-	SIAIE	U	U		U	0	92095666	U	92095668	3993008	U	86100000(93.48%)			
	68 SC & BC Component	-	STATE	0	0		0	0	9686386	968	6386	4039786	0	5646600(58.29%)			
II) Sector: Economic Developmen	-													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
ii) sector. Economic Developmen	u.	1	1								1		1			1	Implemented by Insurance
	Pradhan Mantri Fasal Bima Yojana																Company & Directorate of
	69 (PMFBY)	-	CS	0	0	0	0	0	0	0	0	0	0	0	0		Agriculture, Assam
	,																
																	Financial Assistance of Rs. 2000
	70 Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	0	0	0	0	0	0	0	0	0	0	0	0		for every Four Month of the year
											1						to the beneficiaries released by the
																	Central Govt. Implemented by Directorate of
	71 Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		STATE	0	0	0	0	0	0	0	0	0	0.00	0	0		Agriculture, Assam
	72 National Mission for Custoinable Assistature (NIMCA)	AS46	cee	0	0	0	0	0	0	0	0	0	0.00	0	0	1	No Schene available for this
	72 National Mission for Sustainable Agriculture (NMSA)	A540	CSS	U	U	U	0	U	0	0	U	U	0.00	U	0		District
	73 Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		Implemented by Directorate of
																	Agriculture, Assam No Schene available for this
	74 Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
																	Implemented by Directorate of
	75 National Food & Security Mission (NFSM)	AS10	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		Agriculture, Assam
	76 Assam Agribusiness and Rural Transformation Project (APART)		EAP	0	0	0	0	0	0	0	0	0	0.00	0	0		Implemented by Directorate of
	76 Assant Agribusiness and Kutai Hanstofffation (10ject (AFAK1)		EAF	U	U	0	0	0	Ü	U	U	0	0.00	0	Ü		Agriculture, Assam
	77 Assam Fodder Mission		STATE	0	0	0	0	0	0	0	0	0	0.00	0	0		No Schene available for this
17 Agriculture	78 Kisan Credit Card		CS	0	0	0	0	0	0	0	0	0	0.00	0	0	+	District
																	Scheme related with bank Implemented by Directorate of
	79 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		CSS	0	0	0	0	0	0	0	0	0	0	0	0		Agriculture, Assam
	80 Assam Millet Mission		State	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	80 Assant Millet Mission		State	0	U	U	U	0	U	U	U	U	0.00	U	U		District
	81 Sub Mission on Agriculture Mechanization (SMAM)		CSS	0	0	0	0	0	0	0	0	0	0	0	0		No Scheme available in this
																	District Sanction No-CSS-
	82 Agricultural Technology Management Agency (ATMA)	AS52	CSS					122400	13600	122400	13600	136000	136000	0	No	No	No ATMA/SAMETI/Assam/896/2
	The control of management registry (111111)	11002						122100	15000	122100	15000	130000	(100%)		110	140	24/pt-II/71 Dtd 23-04-2024
	m No. 1 C What is		ccc		0		0						0.00				No Scheme available in this
	83 National e-Governance Plan Agriculture		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
	84 Sub-Mission on Seeds and Planting Material		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
										_				,	,		District
	85 Sub Mission on Agriculture Mechanization (SMAM)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Fund Operated by Directorate Agriculture, Assam
																	No Scheme available in this
	86 National Mission on Oil seed and Oil Palm(NMOOP)		CS	0	0	0	0	0	0	0	0	0	0.00	0	0		District
	87 One District One Product		CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	or One District One Flourict		CSS	U	U	U	U	U	U	U	U	U	0.00	U	U		District
	88 National Horticulture Mission (Restructured)	AS51	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0		No Scheme available in this
	89 LHDCP	(9120) AS-40	CS	•	1	+	+	· ·	NA		NTA	NTA		NA		+	District
	90 National Livestock Management Programme	AS-40 AS-40	CSS			1	+	NA 32,13,138.00	INA	NA 32,13,138.00	NA	NA 32,13,138.00	NA 27,69,240.00	INA	NA 27,69,240.00	+	
A	91 APART	1.0 20	EAP		1	1	1	32,13,138.00 NA	NA	NA	NA	NA	NA	NA	NA	1	
18 Animal Husbandry and			FMD							2,06004.00		2,06004.00	2,05782.00		2,05782.00	1	
Veterinary	92 National Livestock Health & Disease Control Programme		CSF					2,06004.00 22,625.00		22,625.00		22,625.00	22600.00		22600.00		
	93 Rashtriya Gokul Mission (RGM)	1	CSS				1	NA	NA	NA	NA	NA	NA	NA	NA	1	
	94 Integrated Sample Survey & Livestock Census	1	CSS	NT *	***	***		NA NA	NA	NA	NA	NA NA	NA NA	NA NA	NA	27.1	NIA NIA
19 Cooperation	95 Computerization of Primary Agricultural Credit Societies 96 Sahkar Se Samriddhi	-	CSS	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA NA
	D # 34 - 134 -	1		INA	INA	NA	INA	INA	INA	INA	NA	INA	INA	INA	iNA	INA	INA INA
	97 Sampada Yojana	AS178	CSS						1		1						
20 Fishery	98 APART	-	EAP														Scheme not available for
a isnery	99 RIDF	-	State							1							Charaideo district
	100 GAIS	-	CS				1			1	1		1				
	101 Blue Revolution- Integrated Development & Management of Fisheries	1	CSS	Ċ	-		-		-		-	-			_	+	
	102 Swarnibhar Naari 103 SAMARTH	-	STATE	0	0	0	0	0	0	0	0	0	0	0	0	+	
	100 DAWARIII	+	(S)	U	U	U	U	U	U	U	U	U	U	U	U	+	
Handloom, Textile &	104 APART		EAR		_		0		0				0		_		The Financial aspect is mantain
Sericulture Dept.	104 APART		EAP	U	0	0	U	0	0	0	0	0	0	0	0		by Project Director ATMA cun Agriculture officer Sivasagar
																	Agriculture orncer Sivasagar
	105 Amar Gaon Amar Gaurav	1	State		1	1	1		1	1	1	-	1	1	ļ	1	
	106 Weavers MUDRA Loan	<del>  -</del>	CS	0	0	0	0	0	0	0	0	0	0	0	0		
Industries, Commerce &	107 PMEGP		CS				1					1	1	1		_	

	400	r (n 101	0.1	T	1	1		T		T	1	1	1				_
Public Enterprises	108 109	Lead Bank Scheme Mukhya Mantri Thalua Udyog Bikash Achani(MMTUBA)	Others State														Scheme not available for
22																	Charaideo district
!	110	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	CSS														
	111	National Bamboo Mission	CSS														
Panchayat & Rural	112	MGNREGA -	CSS					552.54 L	32.06 L	552.54 L	32.06 L		100%	100%			
Development	113	PMAY-GRAMIN -	CSS					262.37 L	29.15 L	262.37 L	29.15 L		100%	100%			-
	114 115	AFSC - Amar Gaon Amar Gaurav -	STATE State														
											589.41 L						
	116	Amrit Sarovar	Others											100%			
23	117	CFC -	CS														Scheme not available for
[~]	118	NSAP -	CSS														Charaideo district
	119	Rashtriya Gram Swaraj Abhiyan (RGSA)	CSS					59 L (For the year 2022-		59 L		59 L	59 L (100%)		U/C Submitted		For the year 2022-23
	120	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani	State					23									<del>-</del>
	120	Kanaklata Mahila Sabalikaran Yojana	State														Scheme not available for
	122	Shyama Prasad Mukherji Rurban Mission (SPMRM)	CSS														Charaideo district
	123	National Rural Livelihood Mission (NRLM)	CSS														
24 Revenue and Disaster	124	Mission Basundhara -	State														N/A
Management		Mission Pagarana	State														
25 Science, Technology & Climate Change																	N/A
Climate Change	125	Placement link Training programme -	STATE														
Skill Employment and	126	Pradhan Mantri Kaushal Vikas Yojana	CSS														<b>,</b> ,,,
26 Enterpreneurship	127	Skill Development Mission	CSS														N/A
<u> </u>	128	National Career Service	CSS				1				1						
	1					1					1		1				2 Nos. of project approved for.
	120	BIDE	C	0		0					1		1		0		RIDF-XXIX Project . Work order
	129	RIDF -	State	U	0	0	0				1		1		0		issued to contractor butcan't start
	1					1		80.465	4.235	0	0	84.7	0	0			due to rainy season
		+				<b> </b>	1	55.765	1.200	Ü		54.7		U			2Non-ef-maintheau'
	1					1					1		1				2 Nos. of project have been
I '	1					1					1		1				approved for SOPD-G Schemes. 1 No. project is
27 Soil Conservation	130	SOPD-G	STATE	0	0	0	0	0			1		1		0		under Tender process while 1 No.
	150		Jiii	· ·		· ·	Ü										project has had a work order
I '	1					1					1		1				issued to the contractor
I '	1					1			30	n	0	30	0	0			
	131	SOPD-SCSP -	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0
															-		and the state of the
	400	T	CSS	0	0	0									0		01 No. of Project sanctioned and
	132	Integrated Watershed Management Programme (IWMP)	CSS	0	0	U	0						3.94208	0.43801	0		DPR Preparation is on progress
The state of the s																	
had								4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	122	lotri	Chala					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	133	Orunodoi Anua Char	State					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning	134	Apun Ghar	State					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			
III) Sector: Finance Planning  Finance	134 135	Apun Ghar MUDRA Yojana	State CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY)	State CS CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY)	State CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY)	State CS CS CS					4.3802	0	4.3802	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJ	State CS CS CS CS CS CS	235.5(1)	Nil	235.5(1)	227.00 (L)		0 Nil		0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY)	State CS CS CS CS CS	235.5 (L)	Nil	235.5 (L)	227.00 (L) (9639 %)	4.3802 197.00 (L)	0 Nil	4.3802 4.3802 235.5 (L)	0	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJ	State CS CS CS CS CS CS	235.5 (L) Nil	Nil 180.00 (L)	235.5 (L) Nil	(9639 %)		120.00 (L)		180.00 (L)	4.3802	(99%)	(99%)			N/A
	134 135 136 137 138 139 140	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD	State CS	Nil	180.00 (L)	Nil	(9639 %) 180.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %)		180.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance	134 135 136 137 138 139 140	Apun Ghar  MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)  MPLAD	State CS CS CS CS CS CS CS				(9639 %)	197.00 (L)	120.00 (L)		180.00 (L) 155.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance  Transformation and	134 135 136 137 138 139 140 141	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD Untied Fund	State CS	Nil Nil	180.00 (L) 155.00 (L)	Nil Nil	(9639 %) 180.00 (L) 155.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L)		155.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance	134 135 136 137 138 139 140	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD	State CS	Nil	180.00 (L)	Nil	(9639 %) 180.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 %			4.3802	(99%)	(99%)			N/A
28 Finance  Transformation and	134 135 136 137 138 139 140 141 142	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD MLAAD United Fund Assam Darshan	State CS State State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			N/A
28 Finance  Transformation and	134 135 136 137 138 139 140 141 142 143	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD  MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana	State CS CS CS CS CS CS State State State State State	Nil Nil	180.00 (L) 155.00 (L)	Nil Nil	(9639 %) 180.00 (L) 155.00 (L)	197.00 (L) Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 %		155.00 (L)	4.3802	(99%)	(99%)			
28 Finance  Transformation and	134 135 136 137 138 139 140 141 142 143	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS)	State CS CS CS CS CS CS State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
28 Finance  Transformation and	134 135 136 137 138 139 140 141 142 143 144 144 145	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) MPLAD  MI_AAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana North East Spexial Infrastructure Development Scheme (NIESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NI.CPR)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			
28 Finance  Transformation and Development	134 135 136 137 138 139 140 141 142 143 144 145 146 147	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS)	State CS CS CS CS CS CS State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development  IV) Sector : Management & Facili  30 Act East Policy Affairs	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development  IV) Sector : Management & Facili 30	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Finance  29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance Facilistic Sector Reforms, Covernance Administrative Reforms,	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in
29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sectors Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sector : Reforms, Governance Individual Communication of Public Grievances Training, Pension & Public Grievances	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sectors Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 146 147	Apun Ghar  MUDRA Yojana  Atal Pension Yojana (APY)  Pradhan Mantri Jan Dhan Yojana (PMJDY)  Pradhan Mantri Suraksha Bima Yojana (PMSBY)  Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)  MPLAD  MLAAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS)  Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)  North Eastern Council (NEC)	State CS CS CS CS CS CS State State State State State State State CS CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District
29 Transformation and Development  1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance Fadministrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 146 146 147 147 148 148	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Suraksha Bima Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAD MLAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation)	State CS CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance Fadministrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iitation	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NI.CPR) North Eastern Council (NEC)	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance Fadministrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 146 147 141 147 148 149 150	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD MLAAD Untied Fund Assam Darshan Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (Bantation) APFBC (B) SOPD	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  IV) Sector: Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation Facilitation and	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MLAAD  Untied Fund  Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD	State CS CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District
29 Transformation and Development  1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector: Reforms, Governance Fadministrative Reforms, Training, Pension & Public Grievances 32 CMS Secretariat	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Itation Facilitation and	Apun Ghar MUDRA Yojana MUDRA Yojana MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MLAAD  Untied Fund Assam Darshan Axom Adarxo Gram Yojana Avom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Fastern Council (NEC)  Regulation  APERC (Plantation) APERC (Blantation) APERC (B) SOPP Integrated Development of Wild Life Habitats Project Tiger	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iftation Facilitation and 148 149 150 151 152	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NI_CPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation)  APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant	State CS CS CS CS CS State State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  1V) Sector : Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation 148 149 150 151 152 153 154	Apun Ghar MUDRA Yojana MUDRA Yojana Mudra Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MLAAD  Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India)	State   CS   CS   CS   CS   CS   State   Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  1V) Sector : Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance F Administrative Reforms, 1 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iitation Facilitation and 148 149 150 151 152 153 154 155	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  United Fund  Assam Darshan  Axom Adarxo Gram Yojana  North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APEBC (Plantation)  APEBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management	State CS CS CS CS CS State State State State State State CS	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
28 Finance  29 Transformation and Development  IV) Sector: Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, 31 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election  34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Ittation 148 149 150 151 152 153 154	Apun Ghar MUDRA Yojana MUDRA Yojana Mudra Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MLAAD  Untied Fund Assam Darshan Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India)	State   CS   CS   CS   CS   CS   State   Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  29 Transformation and Development  30 Act East Policy Affairs  V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances  32 CM's Secretariat  33 Election  34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 Iitation Isolated and Isola	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  Untied Fund  Assam Darshan  Axom Adarxo Gram Yojana North East Spexial Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD  Integrated Development of Wild Life Habitats Project Ejephant National Afforstation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve  SOPD  -	State CS CS CS CS CS State STA	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  IV) Sector : Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, 31 Training, Pension & Public Grievances 32 CM's Secretariat 33 Election  34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 141 145 146 147 141 145 146 147 141 145 146 147 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MILAAD  Untied Fund Assam Darshan Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve  SOPD Grants for security related expenditure	State CS CS CS CS CS State Sta	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
29 Transformation and Development  29 Transformation and Development  30 Act East Policy Affairs  V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Grievances  32 CM's Secretariat  33 Election  34 Environment and Forest	134 135 136 137 138 139 140 141 142 143 144 145 146 147 itiation Facilitation and 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  United Fund  Assam Darshan  Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Eliphant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve  SOPD Grants for security related expenditure Reimbursement to States for Civil Defence	State CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo
28 Finance  29 Transformation and Development  1V) Sector: Management & Facili 30 Act East Policy Affairs V) Sector Reforms, Governance Administrative Reforms, Training, Pension & Public Grievances 32 CM's Secretariat 33 Election  34 Environment and Forest 55 Excise 36 General Administration	134 135 136 137 138 139 140 141 142 143 144 145 146 147 147 148 149 150 151 152 153 154 155 156 157 158	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MLAAD  Untied Fund Assam Darshan Axom Adarso Gram Yojana Axom Adarso Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Elephant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve  SOPD Grants for security related expenditure Reimbursement to States for Civil Defence Reimbursement to States for Civil Defence Reimbursement to Administration of the foreigners tribunal of Assam	State   CS   CS   CS   CS   CS   CS   CS   C	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo District
28 Finance  29 Transformation and Development  30 Act East Policy Affairs  V) Sector: Reforms, Governance F Administrative Reforms, Training, Pension & Public Crievances  32 CM's Secretariat  33 Election  34 Environment and Forest  35 Excise	134 135 136 137 138 139 140 141 142 143 144 145 146 147 itiation Facilitation and 148 149 150 151 152 153 154 155 156	Apun Ghar MUDRA Yojana Atal Pension Yojana (APY) Pradhan Mantri Jan Dhan Yojana (PMJDY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMSBY) Pradhan Mantri Suraksha Bima Yojana (PMJBY) MPLAD  MI_AAD  United Fund  Assam Darshan  Axom Adarxo Gram Yojana North East Special Infrastructure Development Scheme (NESIDS) Central Pool of Resources for North Eastern Region and Sikkim (NLCPR) North Eastern Council (NEC)  Regulation  APFBC (Plantation) APFBC (B) SOPD Integrated Development of Wild Life Habitats Project Tiger Project Eliphant National Afforestation Programme (National Mission for a Green India) Forest Fire Prevention & Management Management Action Plan for Biosphere Reserve  SOPD Grants for security related expenditure Reimbursement to States for Civil Defence	State CS CS CS CS State	Nil Nil Nil	180.00 (L) 155.00 (L) 200.00 (L)	Nil Nil Nil	(96.39 %) 180.00 (L) 155.00 (L) 200.00 (L)	197.00 (L) Nil Nil	120.00 (L) (66.66 %) 48.65 (L) 31.38 % 81.53 (L) 40.765 % 142.50 (L)		155.00 (L) 200.00 (L)	4.3802	(99%)	(99%)			schemes not available in Charaideo District  Not applicable in Charaideo District  Not applicable in Charaideo

163   Central Victim Compensation Fund Scheme (Nirbhaya Fund) (Fast Track Special Court)   CSS	
38   Political	
39 Implementation of Assam Accord	
39 Accord	
Account Information, Public	Not applicable in Charaideo
40 Relations, Printing &	Not applicable in Charaidec
Stationery	District  Not applicable in Charaidee
	District Not applicable in Charaidec
42         Legislative         166         DMFT         CS         180	District
43 Mines and Minerals 167 PMKKKY CS	Not applicable in Charaidec District
44 Parliamentary Affairs	Not applicable in Charaidec District
45 Personnel Service S	Not applicable in Charaidec District
VI) Sector: Infrastructure	District
46 Border Protection and Development 168 Border Area Development Programme CSS	schemes not available
Development	Fund directly transfer to Nil Nil beneficiary account from Stal
	Mission Office account Nil Nil
171 15th Finance Commission CS 0 0 0 0 0 0 157958413 0 62071116 60.70%	0 Yes
47 Housing and Urban Affairs 172 City Infra Development Fund (CIDF) State	
173 PM-SVANidhi CS 0 0 0 0 0 396594 0 396594 0 105118 73.49	0
174 Mission for 100 Smart Cities CSS CSS	NA for Charaideo District
175 Urban Infrastructure Development Project	77.28
176   14than Rejuvnation Mission 1 (14than 1   14than	NA for Charaideo District
48 Information Technology	Not applicable in Charaideo
	NIL NIL NIL NIL
179   SOPD-G	NIL NIL NIL NIL NIL NIL NIL
181 NABARD RIDF - State 26.78695 0 26.78695 0 26.78695 0 26.78695 0 26.79 26.79	0 YES
" 182 Minor Irrigation Census CSS NIL	NIL NIL
183   Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani   CSS   NIL	NIL NIL NIL NIL
184   SOPI-SEST   State   Nil.   Ni	NIL NIL
186 SOPD-G N/A STATE Nil	Nil Nil
187   SOPD-FDR   -   CS   Nil   Ni	Nil Nil
50   Water Resource	Nil Nil
189 SDMF - CS Nii Nii Nii Nii Nii Nii Nii Nii Nii Ni	Nil Nil Nil Nil
191 Flood Management & Border Areas Programme (FMBAP) CSS Nil	Nil Nil
192 DDUGJY-New - CS - CS	
51 Power 193 Sonali Xaishab Bikkashit Axom - STATE   S	schemes not available
194 AIIB	298.5787 NA
57 Public Health Engineering 196 SCSP - CS NIL	NIL
	0.1225 NA
- CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 0.20 1.1025	NIL NIL
197 SBM-G - CSS 1.1025 0.1225 1.1025 0.1225 1.2825 0.1425 1.2825 0.1425 0.20 1.1025 1.98 NMOOP AS77 CS NIL	
19/ SBM-G	14678750.00(100%) YES NIL NIL NIL
197   SBM-G   - CSS   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   0.20   0.1025   1.2825   0.1425   0.20   1.1025   0.20   0.1025   0.205   0.1025   0.205   0.1025   0.205   0.1025   0.205   0.1025   0.205   0.1025   0.205   0.1025   0.205   0.1025   0.205   0	NIL NIL NIL
197   SHM-G   - CSS   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425   1.2825   0.1425   0.20   1.1025   1.2825   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20	NIL   NIL
197   SBM-G   - CSS   1,1025   0,1225   1,1025   0,1225   1,2825   0,1425   1,2825   0,1425   0,202   1,1025	NIL NIL NIL NIL NIL NIL NIL STATE NIL NIL NIL NIL STATE
19/ SBM-G	NIL
197   SBM-G   - CSS   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425   1.2825   0.1425   0.1225   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425	NIL
197   S8M-G   - CSS   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   0.1225   1.2825   0.1425   0.20   1.1025   0.1225   1.2825   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.1425   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   0.20   0.1025   0.20   0.20   0.20   0.20   0.20   0.20   0.20   0.20   0.20   0.20	NIL
197   SBM-G   - CSS   1,1025   0,1225   1,1025   0,1225   1,2825   0,1425   1,2825   0,1425   0,202   1,1025	NIL
197   SBM-G   - CSS   1.1025   0.1225   1.1025   0.1225   1.2825   0.1425   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   1.2825   0.1425   0.20   1.1025   1.2825   0.1425   0.20   1.1025   0.1225   1.2825   0.1425   0.20   1.1025   0.1225   1.2825   0.1425   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   1.1025   0.20   0.1025   0.1	NIL
197   SBM-G   198   SBM-G   199   SBM-G	NIL
197   SBM-G   198   NMCOP   199   RIDF   199   R	NIL
197   SBM-G	NIL
197   SBM-G	NIL
197   SBM-G	NIL
197   SSMAC    -   CSS   1.1025   0.1225   1.1025   0.1225   1.1025   0.1225   1.1025   0.1425   0.1425   0.1425   0.201   1.1025   0.1225   1.1025   0.1225   1.1025   0.1225   1.1025   0.1225   0.1425   0.1425   0.1425   0.201   1.1025   0.1225   0.142	NIL
197   SIBM-G	NIL
196   NMOOP	NIL
197   SMA2;	NIL
196   196   197   198	NIL
197   SHM4   -   -   CSS   1,102   0,1225   1,105   1,105   1,10	NIL
196   196   197   198	NIL
197   S18M-C   197	NIL
197   S18M-C   197	NIL
197   S18M-C   197	NIL
197   SBM-G	NIL
197   SBM-G	NIL

$\vdash$																			
						1	-	1	Annexur	e- B			l				Anne	exure-B	
			B. Schemes for which no funds are received by the D	District/Co	uncil: For	(Please visit http	s://www.ind	iabudget.gov.in/	index.php-and	concerned Ministry/D	epartment web	site to know the	list of Central	schemes of current and years)					
	S.No.		Administrative Department						Cheme name					Reasons		Remarks if any			
	5.No. 1		Administrative Department COOPERATION						NA					NA NA		NA NA			
	2		INDUSTRIES & COMMERCE						NA					NA					
	3		PUBLIC HEALTH ENGINEERING			,			NIL	,	,			NIL	NII				
$\vdash$						ļ			Annexure- B		ļ					<u> </u>			
$\vdash$									Zumexure- D								1		
														Annexure-	-				
			Physical Progres	ss of Works	under diffe	erent Schemes/P		ojects across Depa											
	Sl No.	Admin. Dept.	Name of Scheme				Number of	Progress of Cu	urrent Year work	s/ Services- Categorise i	number of works	based on the sta	ge of physical	Remarks					
$\vdash$	1		SSA				Works	100%	75-99% 86%	50-74%	25-49%	1-25%	Not started						
	1	School							00 /0										
	2	Education	PM POSHAN					100%											
	3	- Faddanon	DM Classi							96.55%									
$\vdash$	4	Water Resources	PM Shri Protection of Desang bund right bank from Desangpani to Patsaku at 6th						85%	96.33%									
	Sl No.	Admin. Dept.	Name of Scheme	I I		1	Number of	Progress of Cu	urrent Year work	s/ Services- Categorise i	number of works	based on the sta	ge of physical	Remarks					
	51140.	. Idilini. Dept.	Construction of Model Anganwadi Centre under	- NIII) 4			Works	100%	75-99%	50-74%	25-49%	1-25%	Not started						
Н	1 2	District Social	Construction of Model Anganwadi Centre under Construction of Model Anganwadi Centre under				42	7	ves(75%)	vec(40%)							+ +		
$\vdash$	3	Welfare Dept.	Construction of Model Anganwadi Centre under	r RIDF			21	6	1	yes(60%) Yes(70%)								+	
	S.No	Admin. Dept.	Name of Scheme	Number		Progress	of Current Year	works / Services-	Categorise numl	per of	Remarks								
$\Box$	5.140			of Works			50-74%	25-49%	1-25%	Not started	Kentarks						$\vdash$		
$\vdash$		Public Helth	JJM CRM	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	No scheme								
H	1	Engineering Departement	1. 1 WWO (1 mone Waste Management Out)	Nil	Nil Nil	Nil	Nil	Nil	Nil	Nil	sanction in					1			
	1	,Nazira	2. GOBAR- DHAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	this financial								
Н		Division Sonari	3. IHHL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	year								
H			4. Soak Pit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	<del>                                     </del>	<del> </del>		1	+	+ +		
	S.No	Admin.	Name of Scheme	Number	Progress of	Current Year wo	rks / Services- 0	Categorise numbe	r of works based	on the stage of physical									
	3.140	Department		of Works	100%	75-99%	50-74%	25-49%	1-25%	Not started									
$\vdash$	1	JUDICIAL E DEPARTMENT	Establishing Court and Offices in the existing SDJM(M) Court complex at Sonari in Charaideo	1	1											1	$\vdash$		
	2		Repairing and renovation of government Residential Quarter(Munsiff Quarter) at	1	1											+			
	3		Construction of New Car Garrage and placing pavers blocks etc. at the office of		1														
	4	JUDICIAL C	Construction of Assam type house at backside of the existing District & Sessions	1	1														
	5	JUDICIAL	Construction of Vulnerable Witness Diposition Center(VWDC) at Charaideo	1	1														
Sl.	4.1.1. D. 1					1		Number of Wes	ks sanctioned in			of Current Vear 1	vorks / Services	- Categoriza number of works based	0 1 1 1				
No	Admin. Dept.										Progress				on the stage of physica	progress			
			Name of Scheme					the curr		100%	Progress	75-99%	50	- Categorize number of works based 0-74%	on the stage of physica 25-49%	progress 1-25%	Not	started	
1.	Sericulture		World Bank financed APART scheme					the curr	ent Year	100%	Progress	75-99%	50	0-74%		progress 1-25%	Not	started	
1.	Sericulture		World Bank financed APART scheme Construction of Eri Rearing House	1)				the curr		100%	Progress	75-99%	50	0-74%	on the stage of physica 25-49% 44% 44%	progress 1-25%	Not	started	
I.		Name of	World Bank financed APART scheme	1)	Progress of	of Current Year w	orks / Services-	the curr	rent Year 22 91	100% Remarks	Progress	75-99%	50	1-74%	44%	progress 1-25%	Not	started	
1. Sl. No	Sericulture  Admin. Dept.	Scheme	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the	100%	75-99%	50-74%	25-49%	the curr	22 91 per of Not started		Progress	75-99%	50	-Categorie number of works based	44%	progress 1-25%	Not	started	
SI. No	Admin. Dept.	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos	100% 20 Nos	75-99% 5 Nos	50-74% 8 Nos	25-49% nil	the curr  2 1 Categorise numb 1-25% Nil	22 91 per of Not started nil		Progress	75-99%	50	- Categoria numer or works observ	44%	progress 1-25%	Not	started	
1. SI. No 1 2	Admin. Dept.  DFDO, Charaideo	Scheme PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos	100% 20 Nos 15 nos	75-99% 5 Nos 4 Nos	50-74% 8 Nos 2 nos.	25-49% nil Nil	the curr  2 1 Categorise numb 1-25% Nil Nil	22 91 9er of Not started nil Nil		Progress	75-99%	50	2-74%	44%	progress 1-25%	Not	started	
Sl. No 1 2 3 5	Admin. Dept.	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos	100% 20 Nos	75-99% 5 Nos	50-74% 8 Nos	25-49% nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil	ent Year  22 91 per of Not started nil Nil Nil Nil		Progress				44%	progress 1-25%	Not	started	
Sl. No 1 2 3 5 S.N	Admin. Dept.  DFDO, Charaideo (Fishery Department)	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil	ent Year  22 91 oer of Not started nil Nil nil Nil Nil sks sanctioned in	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%				
Sl. No 1 2 3 5 S.N	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1-25% Nil	ent Year  22 91 per of Not started nil Nil nil Nil ks sanctioned in the				gress of Curren	t Year works / Services- Categorise	44%	1-25%	Not	started	IN activities to Tark
1. No 1 2 3 5 S.N 0	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%		Not	started Yes	1 No. project is under Tendo Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services- Categorise	44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
1. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	100% 20 Nos 15 nos nil	75-99% 5 Nos 4 Nos Nil	50-74% 8 Nos 2 nos. Nil	25-49% nil Nil Nil	the curr  2 1: Categorise numb 1-25% Nil Nil Nil Nil Nil Number of Wor	22 91 oer of Not started nil Nil nil Nil sks sanctioned in the	Remarks		Pro	gress of Curren	t Year works / Services-Categorise	44% 44% umber of 25-49%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N o 1 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparetment	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil	50.74% 8 Nos 2 nos. Nil Nil	25-49% nil Nil Nil Nil	the curr  2 Categorise numb 1-25% Nil Nil Nil Nil Nil Nil Number of Wor tl 2 N 1 1 2 N	rent Year  22  91  ser of Not started nil Nil Nil Nil Nil Nil Nil Nil No. No. No.	100%		Prc 75-99%	pgress of Curren	t Year works / Services-Categorise -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
1. No 1 2 3 5 S.N 0 1 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil Nil	50.74% 8 Nos 2 nos. Nii Nii	25-49% nil Nil Nil Nil	the curr  2 1 1 Categorise numb 1-25% Nil Nil Nil Nil Number of Wor 11 2 11 2 to	rent Year  22 23 29 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	100%	works of previou	Prc 75-99%	pgress of Curren	tt Year works / Services- Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparetment	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 22 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil Nil Nil Less than 1	50.74% 8 Nos 2 nos. Nii Nii  Years delayed fe	25-49% nil Nil Nil Nil Nil	the curr  2 1 1-25% Nil Nil Nil Nil Number of Wor 12 2 11 2 so on the last date >=5	rent Year  22 23 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	Remarks  100%  100%  Progress of Pending 100%	works of previou 75-99%	Prc 75-99%	ogress of Curren 50 30 as on the last da 25-	t Year works / Services- Categorise -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparetment	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil Nil	50.74% 8 Nos 2 nos. Nii Nii	25-49% nil Nil Nil Nil Nil	the curr  2 1 1 Categorise numb 1-25% Nil Nil Nil Nil Number of Wor 11 2 11 2 to	rent Year  22 23 29 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	Remarks  100%	works of previou	Pro 75-99%	ogress of Curren 50 as on the last da	tt Year works / Services- Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparetment	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil Nil Nil Less than 1	50.74% 8 Nos 2 nos. Nii Nii  Years delayed fe	25-49% nil Nil Nil Nil Nil	the curr  2 1 1-25% Nil Nil Nil Nil Number of Wor 12 2 11 2 so on the last date >=5	rent Year  22 23 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	Remarks  100%  100%  Progress of Pending 100%	works of previou 75-99%	Prc 75-99%	ogress of Curren 50 30 as on the last da 25-	t Year works / Services- Categorise -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparement  S.No	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMID PMMSY-2023- PMMSY-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme	100% 20 Nos 15 nos nil nil	75-99% 5 Nos 4 Nos Nil Nil Nil Nil Less than 1	50.74% 8 Nos 2 nos. Nii Nii  Years delayed fe	25-49% nil Nil Nil Nil Nil	the curr  2 1 1 Categorise numb 1-25% Nil Nil Nil Nil Number of Wor 11 2 11 2 N 11 2 N 10 10 10 10 10 10 10 10 10 10 10 10 10	rent Year  22 23 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	Remarks  100%  100%  Progress of Pending 100%	works of previou 75-99%	Prc 75-99%	ogress of Curren 50 30 as on the last da 25-	t Year works / Services- Categorise -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparetment	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WHIC (LISBUE WASHE WARHINGERINET) 2. GOBAR-DHAN	Total Number 296	75-99% 5 Nos 4 Nos Nil Nil Nil Number of Less than 1 0	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil Start delayed for s=1 to 296	25-49% nil Nil Nil Nil Nil Nil Nil O Nil Nil O Nil O O O O O O O O O O O O O O O O O O O	the curr  1 1 1 1 1 1 1 2 5 Nil Nil Nil Nil Nil 1 1 2 1 2 1 2 1 1 2 1 3 1 1 3 1 1 5 1 5 1 5 1 5 1 5 1 5 1 5	rent Year  22 23 391 Ser of Not started nil nil nil nil nil Nil sas sanctioned in he solos.  No. No. No. of last Financial Total  296	Remarks  100%  100%  Progress of Pending 100%	works of previou 75-99% 73	9 Pro 75-99%	as on the last da 25- 46	t Year works / Services-Categorise: -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 2 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparement  S.No	Scheme PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMMSY-2023- PMID PMMSY-2023- PMMSY-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 21 Nos 200 Nos  Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme IJM  1. I WYNG (I BASIL WASHE WIRINGSCHEIL CHIL) 2. GOBAR- DHANN 3. J. HHL	100% 20 Nos 15 nos nil nil Total Number 296	75-99% 5 Nos 5 Nos Nil Nil Nil Number ol Less than 1 0 0 1 587	50.74% 8 Nos 2 nos. Nil Nil Nil    Years delayed ft >=1 to 296  0 0	25-49% nil Nil Nil Nil Nil Nil Oil Nil Oil Nil Oil Nil Oil Oil Oil Oil Oil Oil Oil Oil Oil O	the curr  2 1 Categorise numb 1-25% Nil Nil Nil Nil Nil Nil Number of Wor 12 N 11 2 N  so on the last date >=5 0 SBM 0 0	rent Year  22  91  Ser of Not started mil Nil Nil Nil Nil Nil Nil Nil Nil Nil N	Remarks	works of previou 75-99% 73 0 0 0	Prr 75-99%	as on the last da 25- 46	t Year works / Services- Categorise 1-25% Annexure- te of last Financial Year-Categorise 1-25% Not started 20  0 1 1 587	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N o 1 2 2 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparement  S.No	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WHIC (LISBUE WASHE WARHINGERINET) 2. GOBAR-DHAN	Total Number 296	75-99% 5 Nos 4 Nos Nil Nil Nil Number of Less than 1 0	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil Start delayed for s=1 to 296	25-49% nil Nil Nil Nil Nil Nil Nil O Nil Nil O Nil O O O O O O O O O O O O O O O O O O O	the curr  1 1 1 1 1 1 1 2 5 Nil Nil Nil Nil Nil 1 1 2 1 2 1 2 1 1 2 1 3 1 1 3 1 1 5 1 5 1 5 1 5 1 5 1 5 1 5	rent Year  22 23 391 Ser of Not started nil nil nil nil nil Nil sas sanctioned in he solos.  No. No. No. of last Financial Total  296	Remarks   100%	works of previou 75-99% 73	9 Pro 75-99%	as on the last da 25- 46	t Year works / Services-Categorise: -74%	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI., No 1 2 3 5 S.N 0 1 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 200 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1. I WMU (Fastic Waste Management Chit) 2. GOBAR- DHAN 3. IHHL 4. Soak Pit	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no.	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe  296  0 0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI., No 1 2 3 5 S.N 0 1 2 3 3	Admin. Dept.  DFDO, Charaideo (Fishery Department)  Admin. Dept.  Soil Conservation Deparement  S.No	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1. I WHIG (I BISIC WASIC	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no.	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe  296  0 0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nill Nill Nill Number of Wor 12 2 N 18 2 N 18 2 N 19 2 N 19 3 N 10 4 N 10 5 N 10 5 N 10 6 N 10 6 N 10 6 N 10 10 10 10 10 10 10 10 10 10 10 10 10	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0	9 Pro 75-99%	as on the last da 25- 46 0 0 0	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N o 1 2 2 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WNIO (Finsin: Waste Management Unity) 2. GOBAR: DHAN 3. I.HHL 4. Soak Pit Name of Scheme Construction of Proposed New	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no.	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe  296  0 0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
1. SI. No 1 2 3 5 S.N o 1 1 2 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1. I WWIG IT BASILE WASHE WASHE WASHE CHILL 4. Soak Pit  Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no.	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe 296  0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
1. SI. No 1 2 3 5 S.N o 1 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1. I WMU (Fastic Waste Management Chir) 2. GOBAR-DHAN 3. II-HL 4. Soak Pit  Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursing institute Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari,	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no.	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe 296  0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
1. SI. No 1 1 2 3 5 S.N o 1 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 21 Nos 200 Nos  Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WHO (I MINIC WASTE WIRLINGS AND HELD  1.2 COBAR- DHAN 3. J.HHL 4. Soak Pit  Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursi'n institute Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari,	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no. of works	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe 296  0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	1 No. project is under Tender Project sanctioned and DPR Work order issued to contracto
1. SI. No 1 2 3 5 5.N 0 1 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 20 Nos Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WHU (HISSUE WASTE MAININGERICH USIN) 2. GOBAR-DHAN 3. HHL 4. Soak Pit  Name of Scheme  Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursing institute Construction of Office building of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of DTO office/ Secretary Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding of new Zila Parishad at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa at Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa At Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa At Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa At Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa At Charaideo Z.P.,Sonari, Construction of Office Poulding Office Villa At Charaideo Z.P.,Sona	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no. of works	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe 296  0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR
SI. No 1 2 3 5 S.N 0 1 1 2 2 3 3	Admin, Dept.  DFDO, Charaideo (Fishery Department)  Admin, Dept.  Soil Conservation Deparetment  S.No  1	Scheme PMMSY-2023-	World Bank financed APART scheme Construction of Eri Rearing House Food plantation development (Som/ Kesseru Number of Works sanctioned in the 33 Nos 21 Nos 21 Nos 21 Nos 200 Nos  Name of Scheme SOPD-G WDC-PMKSY 2.0 RIDF  Name of Scheme  JJM  1.1 WHO (I MINIC WASTE WIRLINGS AND HELD  1.2 COBAR- DHAN 3. J.HHL 4. Soak Pit  Name of Scheme Construction of Proposed New Archery Academy for Girls at Sonari Setting up of Nursi'n institute Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari, Construction of Office building of new Zila Parishad at Charaideo Z.P., Sonari,	100% 20 Nos 15 nos nil nil  Total Number 296  0 1 587 0 Total no. of works	75-99% 5 Nos 4 Nos Nil Nil Nil Number ol Less than 1 0 1 587 0 Number ol	50.74% 8 Nos 2 nos. 1 Nil Nil Nil Nil  F Years delayed fe 296  0 0 0 f Years delayed fe	25-49% nil Nil Nil Nil Nil Nil Nil O	the curr  2 1 1-25% Nil Nil Nil Nil Nil Number of Wor 2 N 1 1 2 N 5 SBM 0 0 0 0 us on the last date	rent Year  22 23 291 291 202 203 204 205 205 205 205 205 205 205 205 205 205	Progress of Pending  100%  100%  Progress of Pending 100%  10  0  0  0  Progress of Pending W	works of previou 75-99% 73 0 0 0 0 orks of Previous	9 Pro 75-99%	as on the last da 25- 46  0 0 0 as on the last data	Annexure- te of last Financial Year-Categorise  1-25% Not started  0 1 587 0 ate of last Financial Year-Categorise	44% 44% 44%	1-25% Yes	Not	started Yes	Project sanctioned and DPR

	8		(v) Bhojo High School, Sonari (ACR-2, Sc lab-1)								1								
$\perp$			(v) Safrai High School, Sonari (ACR-2, Sc lab-1)																
	9	Public Works	Construction of new office building of Superintendent of Police, Charaideo at		1					1									
	10	Department	Construction of Eleven nos of District Science center one is in	26	1								1						
	11	Building	Construction of RCC Sentry post at Lechai BOP under Namtula Police Station.	20		1				1									
$\square$	12	Dununig	Repair & renovation of existing Assam type force barrack No. 1,2,3,4 & 5 at	1		1					1						1		
	13		Construction of Assam type kitchen at Lechai BOP under Namtula Police			1				1									
	14		Construction of Integrated Office of the Deputy Commissioner, Charaide, Sonari											1					
	15		Construction of Proposed Sports Stadium complex at Sonari, Charideo District of	f									1						
	16		Construction of 4 (Four) nos of Additional class rooms, Laboratory, kitchen, Toile	t	1							1							
	17		Construction of 4 (Four) nos of Additional class rooms, Laboratory , kitchen, Toile	t	1						1								
	18		Construction of new Car Garrage and Placing of Pavers Block at Office of the		1					1									
	19	Public Works	Construction of Assam type house at backside of the existing District & Session		1					1									
	20	Department	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at			1								1					
	21	Building	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at											1					
	22		Construction of Model Secondary Schools in the Tea Garden Areas, Assam at			1								1					
	23		Construction of Model Secondary Schools in the Tea Garden Areas at Naphuk,			1								1					
	24		Construction of Model Secondary Schools in the Tea Garden Areas at			1							1						
	25		Construction of Jagannath Community and skill centre at Manjusree TE, under			1								1					
	26	Public Works	Construction of Jagannath Community and skill centre at Khagorijan TE, under			1								1					
	27	Department	Construction of Jagannath Community and skill centre at Muktabari TE, under	26		1								1					
	28		Construction of Jagannath Community and skill centre at Suffry TE, under Sonar			1								1					
	29	Building	Construction of Jagannath Community and skill centre at Kanu TE, under Sonar											1					
	30		Construction of Jagannath Community and skill centre at Doomordolong TE,											1					
			Physica	al Progress o			mes/ Programmes/Pro				•	•	•	•					
	Sl. No	Admir De-	Name of Scheme				r completion - as on th	ne last date of	f last Financial	Progress of Pending v	works of previou	us Years pending	as on the last da	ite of last Financial	Year-Categorise				
	51. INO	Admin. Dept.	Name or Scheme			>=1 to		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
	1	0 0	SOPD(G) for 2018-19	2			2		2		2		/-						
	2	AIDEO	SOPD(G) for 2020-21	6		6			6		4	2							
	3	∄ <b>_</b> ≥ ≥	RIDF for 2019-20.	2		2			2				2						
	5	PWRD CHARAII DISTRICT TERRITORIAL R DIVISION.	RIDF for 2020-21.	1		1			1		1								
	6	Z Z Z	RIDF-XXVII OF NABARD FOR 2021-22	3		3			3		1	1	1						
	_	D 83 D ≥	RIDF-XXVII OF NABARD FOR 2022-23	1	1				1				1						
	7		Signature Project of SOPD-G for the year 2019-20	1	-	1			1		1								
	8	¥ ¥	Assam Darshan for the year 2019-20	3		3			3		1	2							
	10		Asom Mala 2020-21	1	1				1		1%	_							
	12		Deposit work of Oil India Limited, Duliajan for 2020-21	2	2				2		2								
	13	0 1 Z	APART for 2021-22	1	1				1		1								
	15	VRD RAIDEO IRICT TORIAL DIVISION	PMGSY Works (Phase -II & Batch I, 2019-20.)	ı î	•	1			1		1								
	16	5 1 2 2 2	PMGSY Works (Phase -III & Batch I, 2020-21.)	3	3				3			1	1						
	17	PWR CHARAL DISTR TERRITC	PMGSY Works (Phase -III & Batch I, 22-23.)	2	2				2			1	1						
		7 1 2 2 E E	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	2	2				2			1	1						
		₽ <u> </u>	Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	14	14				14		3	6	5					<del>                                     </del>	
		. 🛚	Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	2	1				1			1		1					
		Ξ () (	Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2023-24	2	2				2			1		1					
		# K O K F	Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24	6	6			+	6			-	1	2	3		1	1	1
$\vdash$		E N E E N	SOPD-ODS for the year 2023-24	12	12			+	12			1	1	4	7		1		1
		PWRD CHARAI DEO DISTRIC T	Mukhya Mantrir Nagariya Pakipath Nirman Aachani for the year 2023-24	4	4			+	4			1		2	1		1		1
				Total		er of Years delaye	d for completion - as o	onthe last dat		al Year-Categorise	p	rooress of Pendir	ng works of prev	ious Years pendin	z as onthe last date	of last Financial Year-	Categorise works h	ased on	
	S.No	Admin. Dept.	Name of Scheme	Number	Less than 1	>=1 to	>=3 to	>=5	5	Total	100%		75-99%	rears perium	50-	25-	1-25%	Not started	
$\vdash$			World Bank financed APART		LC00 HHIII I	7 -1 10	-50			rotai					30-	25-			
			Constructio n of Eri	71	l						100%	1					+		1
			Food	71							100%	1					+		
$\mathbf{H}$	_		plantation developme		<b> </b>		<del>                                     </del>				23070	+					+	+	
$\Box$	1.	Sericulture	Muga Grainage House Constructio	6							100%	1					+		
			RKVY- RAFTAAR								100,0	1					+		
			Constructio n of Eri	30	l						100%	1					+		1
$\Box$			Food plantation developme nt								100%	1					1		
	41 1 70 1	Name of	Total Number of Works pending as on the last date of previous Financial	Numbe	er of Years de	elayed for comple	tion - as on the last da	te of last	Progress of Pen	ding works of previous	Years pending	as on the last dat	e of last Financia	l Year-Categorise	ъ .				
	Admin. Dept.	Scheme	Year	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks				
		Repairing &	1 No.						100%				- 20 /0				1		
	ļ.	Repairing &	1 No.						100%										
Н.		Repairing &	1 No.						100%										
	Irrigation Department	Repairing &	1 No.						100%										
$\Box$	ļ.	Repairing &	1 No.						100%								1		
	ļ	Repairing &																	
	1	.,	1 No. Physical Progress of V	Vorks unde	r different Sc	hemes/ Program	mes/Projects across D	epartments-	of Previous Yea	rs			,						
Sl.	Admin Dont	Name of	Total Number of Works pending as on the last date of	Numbe	er of Years de	layed for comple	tion - as on the last da	te of last	Progress of Pen	ding works of previous	Years pending a	as on the last dat	e of last Financia	l Year-Categorise					
No	Admin. Dept.	Scheme	previous Financial		>=1 to			Total	100%	75-99%		25-49%		Not started	Remarks				
1		New Rearing	Nil	Nil	- 10	7.00		Nil											
	ļ.	New Pond	Nil	Nil				Nil											
	ļ.	Inputs Fish	Nil	Nil				Nil											
	ļ.	Inputs for	Nil	Nil				Nil									1		
	DEDO CL 11	Backyard	Nil	Nil				Nil											
$\Box$	DFDO, Charaideo	Medium	Nil	Nil				Nil				1	1	1			1	1 1	
$\vdash$	(Fishery Department)	Small Bio floc	1 no.	1 no.				1 no.		1 no		1	1	<del>                                     </del>			1		1
	ļ	Motorcycle	Nil	Nil				Nil		****		1	1	<del>                                     </del>			1	1	1
$\mathbf{H}$	<u> </u>	Cycle with	Nil	Nil				Nil				1	+	+			+	<del>                                     </del>	1
$\vdash$	<u> </u>		Nil Nil	Nil	<b> </b>			Nil				+		1			+	<del>                                     </del>	1
		Livelihood Fish kiosk	Nil 1 no	1 no	<b> </b>			1 no		1 no		+		1			+		<del> </del>
$\vdash$											1	1	1	1	1	1			

Cell: D6 Note: Nil