Annexure- A

### Monthly status of Fund receipt and utilisation for the Month of September Year 2023

#### A. For Schemes: Funds received

| SI.<br>No | Admin. Dept.                     | Name of Scheme<br>(+Imple- mentation       | PFMS<br>Code&<br>SLS | Category<br>CS/CSS/<br>State/ | Openi<br>Balance<br>CN/<br>/SNA/Oth<br>applica | With<br>A<br>hers- as | Open<br>Balance<br>the<br>District/C<br>/ Other<br>applica | with<br>Council<br>s as | Current Ye<br>Allocation to D |                | Fund received<br>current Ye |                | Total<br>funds<br>available<br>for | Funds utilised-<br>Amount & (<br>bracket) | % in           | Amount for<br>which UCs are<br>pending at the<br>end of | available funds for | on d                   | ending as<br>late.    | Remarks |
|-----------|----------------------------------|--|----------------------|-------------------------------|--|-----------------------|--|-------------------------|-------------------------------|----------------|-----------------------------|----------------|------------------------------------|---|----------------|---|---------------------|------------------------|-----------------------|---------|
|           |                                  | Agency)                                    | Code                 | EAP etc.                      |  | State<br>Share        | Central  | State<br>Share          | Central Share                 | State<br>Share | Central Share               | State<br>Share | Scheme                             | Central Share                             | State<br>Share | previous year   | the current year    | Of<br>Previous<br>Year | Of<br>Current<br>Year |         |
| 1         | District Social Welfare<br>Dept. | Beti Bachao Beti<br>Padhao                 | AS30                 | CSS                           | 0  | 0                     | 0  | 0                       | 2000000                       | 0              | 2000000                     | 0              | 1043681                            | 956319                                    | 0              | Nil   | Nil                 | Nil                    | Nil                   |         |
| 2         | District Social Welfare<br>Dept. | Poshan Abhiyan                             | AS204                | CSS                           | 0  | 0                     | 0  | 0                       | 3122250                       | 0              | 3122250                     | 0              | 89250                              | 3033000                                   | 0              | Nil   | Nil                 | Nil                    | Nil                   |         |
| 3         | District Social Welfare<br>Dept. | SNP  | AS205                | CSS                           | 0  | 0                     | 0  | 0                       | 48790236                      | 0              | 48790236                    | 0              | 0                                  | 48790236                                  | 0              | Nil   | Nil                 | Nil                    | Nil                   |         |
| 4         | District Social Welfare<br>Dept. | One Stop Centre                            | AS236                | CSS                           | 0  | 0                     | 0  | 0                       | 2198350                       | 0              | 2198350                     | 0              | 1453808                            | 744542                                    | 0              | Nil   | Nil                 | Nil                    | Nil                   |         |
|           |                                  | Model Anganwadi<br>Centre under RIDF       |                      |                               | 0  | 0                     | 0  | 0                       | 14099400.00                   |                | 14099400                    |                | 1274400                            | 12825000                                  |                | Nil   | Nil                 | Nil                    | Nil                   |         |
| 5         | District Social Welfare<br>Dept. | Model Anganwadi<br>Centre under SC &<br>BC | NA                   | State                         | 0  | 0                     | 0  | 0                       | 9686386                       |                | 9686386                     |                | 7661386                            | 2025000                                   |                | Nil   | Nil                 | Nil                    | Nil                   |         |
|           |                                  | Model Anganwadi<br>Centre under NIDA       |                      |                               | 0  | 0                     | 0  | 0                       | 28350000                      | 0              | 28350000                    | 0              | 2025000                            | 26325000                                  | 0              | Nil   | Nil                 | Nil                    | Nil                   |         |

= will be provided by the HOP/Concerned Agency.PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

### B. Schemes for which no funds are received by the District/Council. For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and years)

| S No   | Administrative Department | Scheme name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 5.110. |                           |             |         |                |
|        |                           |             |         |                |

Annexure-C

|                                  |  | Number of  | Progress of   |   |  |   |  | of works based  | Remarks  |
|----------------------------------|--|--|---|---|--|---|--|---|--|
| Admin. Dept.                     | Name of Scheme   |  | 100%  | 75-99%  | 50-74%   | 25-49%  | 1-25%  | Not started   |  |
| District Social<br>Welfare Dept. | Construction of Model Anganwadi Centre under NIDA                    | 42   |   |   |  | Yes(39<br>Nos.)   |  |   |  |
| District Social<br>Welfare Dept. | Construction of Model Anganwadi Centre under SC & BC                 | 4  |   |   |  | Yes(3<br>Nos.)  | 2  |   |  |
| District Social<br>Welfare Dept. | Construction of Model Anganwadi Centre under RIDF                    | 21   |   |   |  | Yes(19<br>Nos.)   |  |   |  |
|                                  | Welfare Dept.<br>District Social<br>Welfare Dept.<br>District Social | District Social<br>Welfare Dept.   Construction of Model Anganwadi Centre under NIDA     District Social<br>Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC     District Social   Construction of Model Anganwadi Centre under RIDE | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4 | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4 | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year   on     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42   100%   75-99%     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   100%   100%     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   100%   100% | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year   on the stage of p     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42   100%   75-99%   50-74%     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   100%   100%   100%     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   100%   100% | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year   on the stage of physical program on the stage of physical physical physical physical physical physical physical p | Admin. Dept.   Name of Scheme   Number of Works sanctioned in the current Year   on the stage of physical progress     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42   100%   75-99%   50-74%   25-49%   1-25%     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   100%   Yes(39)   Nos.)     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   1   Yes(3)   Nos.)     District Social Welfare Dept.   Construction of Model Anganwadi Centre under SC & BC   4   1   Yes(3)   Nos.) | Admin. Dept.   Name of Scheme   Works sanctioned in the current Year   100%   75-99%   50-74%   25-49%   1-25%   Not started     District Social Welfare Dept.   Construction of Model Anganwadi Centre under NIDA   42   Image: Construction of Model Anganwadi Centre under SC & BC   4   Yes(39)   Not started   Image: Construction of Model Anganwadi Centre under SC & BC   4   Yes(3)   Image: Construction of Model Anganwadi Centre under RIDF   21   Yes(19)   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21   Image: Construction of Model Anganwadi Centre under RIDF   21 |

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| SI. |            |                | Total Number<br>of Works<br>pending as on         |                   |                        | delayed for comp<br>/ear-Categorise wo<br>completion | orks based on |       |      |        | -Categorise | evious Years per<br>works based on<br>rogress |       |             |
|-----|------------|----------------|---|-------------------|------------------------|--|---------------|-------|------|--------|-------------|---|-------|-------------|
| No  | Admin Dent | Name of Scheme | the last date of<br>previous<br>Financial<br>Year | Less than 1<br>Yr | >=1<br>to<br><3<br>Yrs | >=3 to<br><5Yrs                                      | >=5           | Total | 100% | 75-99% | 50-<br>74%  | 25-<br>49%                                    | 1-25% | Not started |
| 1   |            |                | 0   |                   |                        |  |               |       |      |        |             | 1   |       |             |
| 2   |            |                | 0   |                   |                        |  |               |       |      |        |             |   |       |             |

#### Annexure-A

|           |                                   |                   |       |   |                       |  |                 |                                   |                      |                        | or beliefiles. I u  |                       |                              |               |               |   |  |                            |   |         |
|-----------|-----------------------------------|-------------------|-------|---|-----------------------|--|-----------------|-----------------------------------|----------------------|------------------------|---------------------|-----------------------|------------------------------|---------------|---------------|---|--|----------------------------|---|---------|
| Sl.<br>No | n.                                | Scheme<br>(+Imple | & SLS |   | Balanc<br>CN<br>/SNA/ | ening<br>ce With<br>NA<br>Others-<br>blicable. | th<br>istrict/C | e with<br>ne<br>Council/<br>rs as | Current Year<br>Dist | Allocation to<br>rict* | Fund received<br>Ye | in the current<br>ear | Total funds<br>available for | utilise       | nount &       | Amount for<br>which UCs are<br>pending at the | Utilisation<br>Certificate<br>submitted against<br>total available |                            | int for which<br>pending as on<br>date. | Remarks |
|           | Dept.                             | on<br>Agency)     | Code  |   |                       | State<br>Share                                 | Share           | Share                             | Central Share        | State Share            | Central Share       |                       | Scheme                       |               | Share         | end of previous<br>year                       | funds for the<br>current year                                      | Of<br>Previo<br>us<br>Year | Of Current<br>Year                      |         |
| 1         | 2                                 | 3                 | 4     | 5 | 6                     | 7  | 8               | 9                                 | 10                   | 11                     | 12                  | 13                    | 14                           | 15            | 16            | 17  | 18   | 19                         | 20                                      | 21      |
| 1         | raideo District<br>80ad Division, | RIDF -<br>LS      |       |   |                       |  |                 |                                   |                      |                        | 73,394,878.00       |                       |                              | 67,273,422.00 |               | 48,708,695.00                                 | 177,076,048.00   |                            |   |         |
| 2         | PWRD, Chara<br>Territorial Ro     | SOPD -<br>G       |       |   |                       |  |                 |                                   |                      |                        |                     | 99,954,482.00         |                              |               | 26,546,913.00 | 24,291,467.00                                 | 36,640,081.00  |                            |   |         |

#### Monthly status of Fund receipt and utilisation for the Month of August Year 2023 A. For Schemes: Funds received.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|----------------|
|         |                           |             |         |                |
|         |                           |             |         |                |
|         |                           |             |         |                |
|         |                           |             |         |                |
|         |                           |             |         |                |
|         |                           |             |         |                |
|         |                           |             |         |                |

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

|        | Admi        |   | Numbe         | Pro  | gress of ( | Current Y | ear works / Serv | ices- Categorise r | number of   |  |
|--------|-------------|---|---------------|------|------------|-----------|------------------|--------------------|-------------|--|
| Sl. No | n.<br>Dept. | Name of Scheme  | r of<br>Works | 100% | 75-99%     | 50-74%    | 25-49%           | 1-25%              | Not started |  |
| 1      |             | SOPD-G for the year 2022-23   | 1             |      | 1          |           |                  |                    |             |  |
|        |             | Mukhya Mantrir<br>Unnoto Pakipath<br>Nirman Aachani<br>for the year 2022-23 | 2             |      |            |           | 1                | 1                  | 0           |  |
|        |             | Mukhya Mantrir<br>Pakipath Nirman<br>Aachani for the<br>year 2022-23        | 11            |      |            |           | 5                | 6                  |             |  |
| 2      |             | Mukhya Mantrir<br>Path Nabikaran<br>Aachani for the<br>year 2022-23         | 4             |      |            | 2         |                  | 2                  |             |  |
| 3      |             | PMGSY Works<br>(Phase -III & Batch<br>I, for the year 2022-<br>23)          | 2             |      |            |           | 2                |                    | 0           |  |

|        | Admi |   | Total                  | Numbe                | r of Years       | s delayed       | for completion - | as on the last | Progress of Per | nding works of | previous Year | s pending | g as on th | e last date of last |  |
|--------|------|---|------------------------|----------------------|------------------|-----------------|------------------|----------------|-----------------|----------------|---------------|-----------|------------|---------------------|--|
| Sl. No |      | Name of Scheme  | Numbe<br>r of<br>Works | Less<br>than 1<br>Yr | >=1 to<br><3 Yrs | >=3 to<br><5Yrs | >=5              | Total          | 100%            | 75-99%         | 50-74%        | 25-49%    | 1-25%      | Not started         |  |
| 1      |      | SOPD (ODS)for the year 2020-21                          | 1                      |                      | 1                |                 |                  | 1              |                 | 1              |               |           |            |                     |  |
| 2      |      | SOPD(G) for 2018-<br>19                                 | 4                      |                      |                  | 4               |                  | 4              |                 | 3              |               | 1         |            |                     |  |
| 3      |      | SOPD(G) for 2020-<br>21                                 | 7                      |                      | 7                |                 |                  | 7              |                 | 1              | 5             | 1         |            |                     |  |
| 4      |      | MLCSNA/RIDF<br>for 2018-19                              | 2                      |                      | 2                |                 |                  | 2              |                 | 2              |               |           |            |                     |  |
| 5      |      | RIDF for 2019-20.                                       | 2                      | 2                    |                  |                 |                  | 2              |                 |                |               | 2         |            |                     |  |
| 6      |      | RIDF for 2020-21.                                       | 2                      | 2                    |                  |                 |                  | 2              |                 | 2              |               |           |            |                     |  |
| 7      |      | RIDF-XXVII OF<br>NABARD FOR<br>2021-22                  | 4                      | 4                    |                  |                 |                  | 4              |                 |                | 3             | 1         |            |                     |  |
| 8      |      | Signature Project of<br>SOPD-G for the<br>year 2019-20  | 1                      |                      | 1                |                 |                  | 1              |                 | 1              |               |           |            |                     |  |
| 9      |      | Signature Project of<br>SOPD-G for the<br>year 2020-21. | 1                      |                      | 1                |                 |                  | 1              |                 | 1              |               |           |            |                     |  |
| 10     |      | Assam Darshan for<br>the year 2019-20                   | 6                      | 1                    | 4                | 1               |                  | 6              |                 | 1              | 2             | 1         |            | 2                   |  |
| 11     |      | Asom Mala   | 1                      | 1                    |                  |                 |                  | 1              |                 |                | 1             |           |            |                     |  |

| 12 | Deposit work of<br>Oil India Limited,<br>Duliajan for 2018-<br>19 | 1 |   |   | 1 | 1 | 1 |   |   |   |  |
|----|---|---|---|---|---|---|---|---|---|---|--|
| 13 | Deposit work of<br>Oil India Limited,<br>Duliajan for 2020-<br>21 | 2 | 2 |   |   | 2 | 2 |   |   |   |  |
| 14 | APART for 2021-22   | 3 | 3 |   |   | 3 | 1 | 2 |   |   |  |
| 15 | PMGSY Works<br>(Phase -I & Batch-<br>III for 2017-18.)            | 3 |   |   | 3 | 3 | 2 | 1 |   |   |  |
| 16 | PMGSY Works<br>(Phase -II & Batch<br>I, 2019-20.)                 | 1 |   | 1 |   | 1 |   | 1 |   |   |  |
| 17 | PMGSY Works<br>(Phase -III & Batch<br>I, 2020-21.)                | 5 | 4 | 1 |   | 5 | 2 |   | 2 | 1 |  |

|      |        |                                |                 |        | Mo      | nthly Sta | atus of Fu | nd receipt and ut | tilisation for the n | nonth upto Au  | guest 2023    |                |         |         | Annexure            | A                |          |              |             |
|------|--------|--------------------------------|-----------------|--------|---------|-----------|------------|-------------------|----------------------|----------------|---------------|----------------|---------|---------|---------------------|------------------|----------|--------------|-------------|
|      |        | A. For Schemes: Funds received |                 |        |         |           |            |                   |                      |                |               |                |         |         |                     |                  |          |              |             |
| S.NO | Admin  | Name                           | PFMS code & SLS | Catego | Ope     | ning      | Openin     | g Balance with    | Current year a       | illocation to  | Fund received | in the current | Total   | Fund u  | tilization till now | Amount for which | Utiliza  | Amount for w | hich UC are |
|      | Dept.  | of                             | code            | ry     | Central | State     | Central    | State Share       | Central Share        | Charles Charma | Central Share | Chata Chama    | funds   | Central | State Share         | UC s are pending | tion     | of previous  | of current  |
|      | _      | Schem                          |                 | CS/CS  | Share   | Share     | Share      | State Share       | Central Share        | State Share    | Central Share | State Share    | availab | Share   | State Share         | at the end of    | certific | year         | year        |
| 1    | 2      | 3                              | 4               | 5      | 6       | 7         | 8          | 9                 | 10                   | 11             | 12            | 13             | 14      | 15      | 16                  | 17               | 18       | 19           | 20          |
|      |        |                                |                 |        |         |           |            |                   |                      |                |               |                |         | 211.25( |                     |                  |          |              |             |
|      | 1      |                                |                 |        |         |           |            |                   |                      |                |               |                |         | 82.41   |                     |                  |          |              | 1           |
| 1    | Health | NHM                            | ASCD00000053    | State  | 0       | 0         | 0          | 0                 | 1026.36              | 0              | 256.31        | 0              | 256.31  | %)      | 0                   | 0                | 211.25   | 0            | 0           |



Remarks if any

NA

| Admi       | Name            | Numb                                    | Progress of Current | year woi | ks /Serv | ices -Cat | egories n | umber of works |   |
|------------|-----------------|---|---------------------|----------|----------|-----------|-----------|----------------|---|
| n<br>Dept  | of<br>Scheme    | er of<br>Works                          | 100%                | 75-99%   | 50-74%   | 25-49%    | 1-25%     | Not Started    | Remarks   |
| Healt<br>h | 15th<br>Finance | Constr<br>uction<br>patsak<br>u<br>BPHC | 0                   | 0        | 0        | 0         | 0         | Not Started    | Waiting for<br>foundation<br>stone laying<br>ceremony |
| Healt<br>h | 15th<br>Finance | Hatibo<br>ndha<br>SC                    | 0                   | 0        |          | 0         | 0         | 0              | Waiting for<br>foundation<br>stone laying<br>ceremony |

| Annexure D |  |
|------------|--|
|            |  |

|      |        |       | Thile xuic D        |            |            |            |           |                 |                     |                 |                 |                 |            |           |
|------|--------|-------|---------------------|------------|------------|------------|-----------|-----------------|---------------------|-----------------|-----------------|-----------------|------------|-----------|
|      |        |       | Physical Prog       | gress of w | orks und   | ler differ | ent scher | nes / Programme | s / projects across | Department o    | f Previous year | s               |            |           |
| S.ne | Admin  | Name  | Total number of     | Numb       | er of yeaı | rs delaye  | d for Cor | npletion -as on | Progress of Pend    | ling works of p | revious year pe | ending as on th | e last dat | e of last |
|      | Dept   | of    | works pending as    | Less       | >=1 to     | >=3 to     |           |                 |                     |                 |                 |                 |            | Not       |
|      | _      | Schem | on the last date of | Than 1     | <3         | <5         | >=5       | Total           | 100%                | 79-99%          | 50-74%          | 25-49%          | 1-25%      | Started   |
|      |        | e     | previous Financial  | Year       | years      | years      |           |                 |                     |                 |                 |                 |            | Started   |
|      |        | ECRP  | 20 beded wardes     |            |            |            |           |                 |                     |                 |                 |                 |            |           |
| 1    | Health | 2     | Sapekhati BPHC      | 0          | 0          | 0          | 0         | 0               | 0                   | 0               | 0               | 0               | 0          | 0         |

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Current Year

| Sl |    | Admin. |     |                | Num | per of | Progres | s of Curi | ent Year works/S | Service- Catagorie | es number of w | orks based on |
|----|----|--------|-----|----------------|-----|--------|---------|-----------|------------------|--------------------|----------------|---------------|
| N  | o. | Dept.  | N   | lame of Scheme | Wo  | rks    | _       |           | the stage        | e of physical prog | ress           |               |
|    |    |        |     |                |     |        | 100%    | 75-99%    | 50-74%           | 25-49%             | 1-25%          | Not started   |
|    |    |        |     |                |     |        |         |           |                  |                    |                |               |
|    |    | COOPE  |     |                |     |        |         |           |                  |                    |                |               |
|    |    | RATIO  |     |                |     |        |         |           |                  |                    |                |               |
|    | 1  | Ν      | NIL | NIL            | NIL | NIL    | NIL     | NIL       | NIL              | NIL                | NIL            | NIL           |

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Previous Year

Annexure D

| Sl  | Admin | Name  | Total Number of     | Numbe  | r of years | delayed | for com | pletion as on the | Progress pendir | ng works of pre | vious years pe | nding as on the | last date | e of last |
|-----|-------|-------|---------------------|--------|------------|---------|---------|-------------------|-----------------|-----------------|----------------|-----------------|-----------|-----------|
| No. | Dept. | of    | works pending as    | less   | >=1 to     | >=3 to  | >=5     | total             | 100%            | 75-99%          | 50-74%         | 25-49%          | 1-25%     | not       |
|     |       | Schem | on the last date of | than 1 | <3 Yrs     | <5 yrs  |         |                   |                 |                 |                |                 |           | started   |
|     |       | e     | previous Financial  | year   |            | -       |         |                   |                 |                 |                |                 |           |           |
|     |       |       | year                |        |            |         |         |                   |                 |                 |                |                 |           |           |
|     |       |       |                     |        |            |         |         |                   |                 |                 |                |                 |           |           |
|     | COOPE |       |                     |        |            |         |         |                   |                 |                 |                |                 |           |           |
|     | RATIO |       |                     |        |            |         |         |                   |                 |                 |                |                 |           |           |
| 1   | Ν     | NIL   | NIL                 | NIL    | NIL        | NIL     | NIL     | NIL               | NIL             | NIL             | NIL            | NIL             | NIL       | NIL       |

Anexure-A

#### Monthly status of Fund receipt and distribution for the Month of October, 2023.

| A. Fo | r Scheme  |       |                 |        |         |       |         |              | -                |             |               |                |         | -        |                 |                   |          |               |             |
|-------|---|-------|-----------------|--------|---------|-------|---------|--------------|------------------|-------------|---------------|----------------|---------|----------|-----------------|-------------------|----------|---------------|-------------|
| SI No | Admn  | Name  | PFMS Code & SLS | Catego | Opening | 5     | Opening | Balance with | Current Year All | ocation to  | Fund received | in the current | Total   | Funds ut | ilised till now | Amount for which  | Utilisat | Amount for wh | ich Ucs are |
|       | Dept.   | ot    | Code            | ry     | Central | State | Central | State Share  | Central Share    | Chata Chana | Central Share | Chata Chana    | funds   | Central  | State Share     | UCs are pending   | ion      | Of Previous   | Of Current  |
|       | Dept.   | Schem | Coue            | CS/CS  | Share   | Share | Share   | State Share  | Central Share    | State Share | Central Share | State Share    | availab | Share    | State Share     | at the end of the | Certific | Year          | Year        |
| 1     | 2   | 3     | 4               | 5      | 6       | 7     | 8       | 9            | 10               | 11          | 12            | 13             | 14      | 15       | 16              | 17                | 18       | 19            | 20          |
| 1     | Sub-<br>Division<br>al<br>Statistic<br>al<br>Officer,<br>Charaid<br>eo. | Nil   | Nil             | Nil    | Nil     | Nil   | Nil     | Nil          | Nil              | Nil         | Nil           | Nil            | Nil     | Nil      | Nil             | Nil               | Nil      | Nil           | Nil         |

Annex ure - B

#### B.Scheme for which no funds are received by the District/ Council.

| SI.N | o Admn Dept.                                    | Scheme Name | Reasons | Remarks if any |
|------|---|-------------|---------|----------------|
|      | 1 2   | 3           | 4       | 5              |
| 1    | Sub- Divisional Statistical Officer, Charaideo. | Nil         |         |                |

Annexure - C

|       |   |                | Physical Progress of Work                      | s under different Schemes/ Pro | grammes/ Projects across Dej   | partments of Cur   | rent Year                               |                 |             |
|-------|---|----------------|--|--------------------------------|--------------------------------|--------------------|---|-----------------|-------------|
| SI.No | Admn  | Name of Scheme | Number of Works sanctioned in the current Year | Progres                        | ss of Current Year worls /Serv | vices Categrise nu | umber of works based on the stage of ph | ysical progress |             |
| •     | Dept.   |                | the current fear                               | 100%                           | 75-99%                         | 50-74%             | 25-49%                                  | 1-25%           | Not started |
| 1     | Sub-<br>Division<br>al<br>Statistic<br>al<br>Officer,<br>Charaid<br>eo. | Nil            | Nil  | Nil                            | Nil                            | Nil                | Nil                                     | Nil             | Nil         |

Annexure -

D

|       |           |       | Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year       Name     Total Number of     Number of Years delayed for completion - as on     Progress of pending works of previous years pending as on the last date of |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|-------|-----------|-------|---|--------|-----------|----------|------------|-----------------|-----------------|----------------|----------------|---------------|------------|---------|----------|--|--|
|       |           | Name  | Total Number of   | Numb   | er of Yea | rs delay | ed for con | npletion -as on | Progress of per | nding works of | previous years | pending as on | the last c | late of |          |  |  |
| Sl.No | Admn.     | of    | Works pending as  | Less   | >=1       | >=3      |            |                 |                 |                |                |               |            | Not     | Remarks  |  |  |
|       | Dept      | Schem | on the last date of   | than 1 | to<3      | to<5     | >=5 Yrs    | Total           | 100%            | 75-99%         | 50-74%         | 25-49%        | 1-25%      | started | Reinarks |  |  |
|       |           | e     | previous Financial  | Yr.    | Yrs       | Yrs      |            |                 |                 |                |                |               |            | starteu |          |  |  |
|       | Sub-      |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|       | Division  |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|       | al        |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
| 1     | Statistic |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
| 1     | al        |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|       | Officer,  |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|       | Charaid   |       |   |        |           |          |            |                 |                 |                |                |               |            |         |          |  |  |
|       | eo.       | Nil   | Nil   | Nil    | Nil       | Nil      | Nil        | Nil             | Nil             | Nil            | Nil            | Nil           | Nil        | Nil     |          |  |  |

Monthly status of Fund receipt and utilisation for the Month of october/2023. (30.10.2023)

| S.<br>No | Dept.   | of<br>Sche<br>me (+<br>Imple | PFMS Code & SLS<br>Code | ry<br>CS/CS<br>S/<br>State/E | Balanc<br>CNA/<br>Othe<br>applica | /SNA/<br>rs- as<br>ble (Rs. | th<br>Coun       | g Balance with<br>e District/<br>cil/Others-as<br>ble (Rs. In Lakh) | Current Year A<br>District* (R |           | Fund recei<br>current Year |         | Total<br>funds<br>availab<br>le for<br>Schem | Amou                  | utilised- till now<br>unt & (% in the<br>et) (Rs. In Lakh) | Amount for which<br>UCs are pending<br>at the end of<br>previous year (Rs.<br>In Lakh) | tion<br>Certifi<br>cate<br>submit   | Amount for w<br>prending a           |                                   |
|----------|---|------------------------------|-------------------------|------------------------------|-----------------------------------|-----------------------------|------------------|---|--------------------------------|-----------|----------------------------|---------|--|-----------------------|--|--|---|--------------------------------------|-----------------------------------|
|          |   | m-<br>entati<br>on<br>Agenc  |                         | AP etc.                      | Central                           |                             | Central<br>Share | State Share   | Central Share                  |           | Central Share              |         | e (Rs.<br>In<br>Lakh)                        | Central<br>Share      | State Share  |  | ted<br>agains<br>t total<br>availa  | Of Previous<br>Year (Rs. In<br>Lakh) | Of Curren<br>Year (Rs. I<br>Lakh) |
| 1        | 2   | 3                            | 4                       | 5                            | 6                                 | 7                           | 8                | 9   | 10                             | 11        | 12                         | 13      | 14   | 15                    | 16   | 17   | 18  | 19                                   | 20                                |
| 1        |   | JJM                          | AS-65                   | CS/ST<br>ATE                 | 1012.4                            | 112.5                       | 1012.4           | 112.5   | FUND NOT EA                    | ARNMARKED | 11250.00                   | 1250.00 | 1540.2                                       | 9863.7<br>(87.9%)     | 109.6 (87.9%)  | NIL  | UPDA<br>TED<br>IN<br>IMIS   | NIL                                  | NIL                               |
| 2        | PHE,<br>NAZIR<br>A<br>DIVISI<br>ON,<br>SONAR<br>I | SBM(<br>G)                   | AS-66                   | CS/ST<br>ATE                 | 7.3024                            | 0.8114                      | 4.119            | 0.457662  | FUND NOT EA                    | ARNMARKED | 312.84                     | 34.8    | 8.1138                                       | 287.6<br>(97.52<br>%) | 31.95(97.52%)  | NIL  | UC<br>FOR<br>Rs.204.<br>123111<br>akhs(u<br>p to<br>AUG)<br>SUBMI<br>TTED | NIL                                  | NIL                               |

B.Sche me for which no funds are receive d by the Distric t/Coun cil

| Sl No. | ADMINISTRATIVE<br>DEPARTMENT | SCHE<br>ME<br>NAME | REASO<br>NS | REMA<br>RKS IF<br>ANY |
|--------|------------------------------|--------------------|-------------|-----------------------|
| 1      | Nil                          | Nil                | Nil         | Nil                   |

|      | •                                 |   |                  |      |                 |           |                | -                 | Annex       | ure-C.  |
|------|-----------------------------------|---|------------------|------|-----------------|-----------|----------------|-------------------|-------------|---------|
|      | Admi                              |   | r of             | Prog | gress of (      | Current Y | ear works/Serv | vices- Categorise | number of   |         |
| S.No | n.<br>Dept.                       | Name of Scheme                                | Works<br>sanctio | 100% | 75 <b>-</b> 99% | 50-74%    | 25-49%         | 1-25%             | Not started | Remarks |
|      | Tublic                            | JJM   | Nil              | Nil  | Nil             | Nil       | Nil            | Nil               | Nil         | Nil     |
|      | Helth                             | SBM   |                  |      |                 |           |                |                   |             |         |
| 1    | Engin<br>eering<br>Depar<br>temen | 1. PWMU (Plastic<br>Waste<br>Management Unit) | 1                |      | 1               |           |                |                   | 0           |         |
|      | t<br>,Nazir                       | 2. GOBAR- DHAN                                | 1                |      |                 |           |                | 1                 | 0           |         |
|      | , NaZII                           | 3. IHHL                                       | 8081             | 5824 |                 | 757       |                |                   | 1500        |         |
|      | a<br>Divici                       | 4. Soak Pit                                   | 90               | 90   |                 | 0         |                |                   |             |         |

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

|      |   |                  |   |        |                  |                 |           |                  |                  |                 |                |               | Annex<br>ure-D |                |     |
|------|---|------------------|---|--------|------------------|-----------------|-----------|------------------|------------------|-----------------|----------------|---------------|----------------|----------------|-----|
|      |   | Name             | Total Number of   | Number | r of Year        | s delaye        | d for con | npletion - as on | Progress of Penc | ding works of p | previous Years | pending as on | the last o     | date of        |     |
| S.No | Admin.<br>Dept.                                       | of<br>Schem<br>e | Works pending as<br>on the last date of<br>previous Financial | than 1 | >=1 to<br><3 Yrs | >=3 to<br><5Yrs | >=5       | Total            | 100%             | 75-99%          | 50-<br>74%     | 25-<br>49%    | 1-25%          | Not<br>started |     |
| 1    | Public<br>Helth<br>Enginee<br>ring<br>Departe<br>ment | JJM              | JJM   | 148    | 240              | 0               | 0         | 388              | 25               | 70              | 91             | 96            | 102            | 4              | 388 |

#### Monthly status of Fund receipt and utilisation for the Month of October ,Year 2023

| wominy  | status of | Fund receipt and utilisation | tor the h | 10 min 01 |       |                          |             |                |               |                        |         |             |                      |       |                          | Annexure           | -A                   |   |
|---|-----------|------------------------------|-----------|-----------|-------|--------------------------|-------------|----------------|---------------|------------------------|---------|-------------|----------------------|-------|--------------------------|--------------------|----------------------|---|
| S. Adm  | i Name    | PFMS                         | Catego    | Openin    | g     | Opening Balance with the | e           | Current Year A | Allocation to | Fund received in the o | current | Total funds | Funds utilised- till | now   | Amount for which UCs are | Amount for which U | Is are pending as on | Remarks   |
| No n.   | of        | Code& SLS                    |           | Central   |       | Central Share            | State Share | Central Share  | State Share   | Central Share          |         |             | Central Share        | State | pending at the end of    | Of Previous Year   | Of Current Year      |   |
| Dept  | Scheme    | Code                         | CS/CS     | Share     | Share |                          |             |                |               |                        | Share   | Scheme      |                      | Share | previous year            |                    |                      |   |
| 1 2   | 3         | 4                            | 5         | 6         | 7     | 8                        | 9           | 10             | 11            | 12                     | 13      | 14          | 15                   | 16    | 17                       | 19                 | 20                   | 21  |
| Indus<br>tries,<br>Com<br>merc<br>e &<br>PE     |           |                              |           |           |       |                          |             |                |               | NA                     |         |             |                      |       |                          |                    |                      | Margin Money is directly<br>released to the<br>beneficiaries by KVIC  |
| Indu<br>tries,<br>Com<br>merc<br>e &<br>PE<br>2 |           |                              |           |           |       |                          |             |                |               | NA                     |         |             |                      |       |                          |                    |                      | Margin Money is directly<br>released to the<br>beneficiaries by MoFPI |

#### Annexure-A

| De<br>par<br>tm<br>ent Image: Specific for the specif | Ca<br>teg<br>ory<br>-<br>A: |  |  |            |  |
|---|-----------------------------|--|--|------------|--|
|   | De<br>par<br>tm<br>ent      |  |  |            |  |
|   | cifi<br>c                   |  |  | Annexure-B |  |

| B. Schemes for which no funds are received by | the District/ Council: For (Please vi | isit <u>https://www.indiabudget.gov.in/index.php</u> - | and concerned Ministry / Department v | website to know the list of Central schemes of current a | nd previous years) |  |
|---|---------------------------------------|--|---------------------------------------|--|--------------------|--|
|   |                                       |  |                                       |  |                    |  |

| 6 | 5.No | Administrative Department | Scheme Name | Reasons | Remarks if any   |
|---|------|---------------------------|-------------|---------|--|
|   | 1    | Industries, Commerce & PE | PMEGP       | NIA     | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | 2    | Industries, Commerce & PE | PMFME       | INA     |  |

| S. Adr  | ni Name of Scheme    | Number of Works   | Progress of Current Year works | / Services- Ca | tegorise number of |        |       |             | Remarks    |
|---------|----------------------|-------------------|--------------------------------|----------------|--------------------|--------|-------|-------------|------------|
| No n.   |                      | sanctioned in the | 100%                           | 75-99%         | 50-74%             | 25-49% | 1-25% | Not started |            |
| 1 Ind   | is PMEGP             | 40                |                                |                |                    |        | 1.00% |             | Applicatio |
| 2 tries | , PMFME              | 84                |                                |                |                    |        | 2.38% |             | Applicatio |
| 3 Co1   | n UDYAM REGISTRATION |                   |                                |                | NA                 |        |       |             | Total      |
| 4 me    | c NEIDS-2017         |                   |                                |                |                    | No. of |       |             |            |
| 5 e&    | IIPA-19              |                   |                                |                | NA                 |        |       |             | No. of     |

| S. | Admi   | Name    | Total | Number of Years | delayed | for comple | etion - as on the | ast date of last | Progress of Pe | ending works o | of previous Years pend | ling as on the las | t date of la | st Financial Year-Categorise wo | orks based on | Remarks       |
|----|--------|---------|-------|-----------------|---------|------------|-------------------|------------------|----------------|----------------|------------------------|--------------------|--------------|---------------------------------|---------------|---------------|
| No | n.     | of      | Numb  | Less than 1 Yr  | >=1 to  | >=3 to     | >=5               | Total            | 100%           | 75-99%         |                        | 50-                | 25-          | 1-25%                           | Not started   |               |
|    | Dept.  | Scheme  | er of |                 | <3 Yrs  | <5Yrs      |                   |                  |                |                |                        | 74%                | 49%          |                                 |               |               |
|    |        |         |       |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | Sanctioned -  |
| 1  |        | PMEGP   |       |                 |         | NA         |                   |                  |                |                |                        |                    | NA           |                                 |               | 11 Nos        |
|    |        |         |       |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | Application   |
| 2  | Indus  | PMFME   |       |                 |         | NA         |                   |                  |                |                |                        |                    | NA           |                                 |               | received -    |
|    | tries, | UDYA    |       |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               |               |
|    | Com    | М       | NA    |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | Total         |
|    | merc   | REGIST  | INA   |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | Registrations |
|    | е &    | RATIO   |       |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | received      |
| 3  | PE     | Ν       |       |                 |         | NA         |                   |                  |                |                |                        |                    | NA           |                                 |               | :4019 Nos     |
|    |        | NEIDS-  | ] [   |                 |         |            |                   |                  |                |                |                        |                    |              |                                 |               | No. of        |
| 4  |        | 2017    |       |                 |         | NA         |                   |                  |                |                |                        |                    | NA           |                                 |               | Claim         |
| 5  |        | IIPA-19 |       |                 |         | NA         |                   |                  |                |                |                        |                    | NA           |                                 |               | No. of        |

#### A. For Scheme Funds received.

| N | Admi<br>n | Name<br>of<br>Scheme<br>(<br>+Imple<br>mentaio<br>n<br>Agency<br>) | Code<br>&<br>SLS<br>Code | Oper<br>Balance<br>CAN/SI<br>er<br>applie | e With<br>NA/Oth<br>as | l/Oth            | e with         | Current year A<br>Dist |             |               | ved in the<br>ht Year | Total funds<br>available for<br>Scheme | Funds t<br>till f<br>Amour<br>in bra | now<br>nt & (% | Amount for<br>which Ucs are<br>pending at the<br>end of previous<br>year | Utilisation<br>Certificate<br>submitted against<br>total available<br>funds for the<br>current year | Ucs are                 | unt for which<br>pending as on<br>date | Remarks |
|---|-----------|--|--------------------------|---|------------------------|------------------|----------------|------------------------|-------------|---------------|-----------------------|--|--------------------------------------|----------------|--|---|-------------------------|--|---------|
|   |           |  |                          | Central<br>State                          | State<br>share         | Central<br>State | State<br>share | Central State          | State share | Central State | State share           |  | Central<br>State                     | State<br>share |  |   | Of<br>previo<br>us year | vear                                   |         |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| - |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |

B. Schemes for which no funds are received by the District/Council

| SL<br>N<br>O | Administration<br>Departement | Scheme Name | Reasons | Remarks if any |  |  |  |  |  |  |  |  |  |
|--------------|-------------------------------|-------------|---------|----------------|--|--|--|--|--|--|--|--|--|
|              | 1                             |             |         |                |  |  |  |  |  |  |  |  |  |
|              | 2                             | NIL NIL     |         |                |  |  |  |  |  |  |  |  |  |

#### Monthly status of Fund receipt and utilisation for the Month of October/2023 Annexure-A S. Admi Name PFMS No n. of Code& Catego Opening Opening Balance with the Current Year Allocation to Fund received in the current Total funds Funds utilised- till now Amount for which UCs are Amount for which UCs are pending as on Remarks Code& SLS Central State Central Share State Share Central Share State Share Central Share State available for Central Share State pending at the end of Of Previous Year Of Current Year ry CS/CS Share Share Dept. Scheme Code Share Scheme Share previous year 1 2 3 5 6 7 9 11 12 13 14 16 17 19 20 21 4 8 10 15 Proposal sent for 02 Nos. of SOPD schemes SOPD-NIL Soil WDC-2 Cons PMKSY 01 No. of Project NIL sanctioned and DPR ervati 2.0 Preparation is on progress on Depa Proposal for 2 Nos. of RIDF-XXIX Project approved. (TS approved and prepared for A.A Approval) rtme nt RIDF NIL 3 Са teg ory A: De par tm ent spe cifi

#### \* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

menta

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department    | Scheme Name | Reasons | Remarks if any |
|------|------------------------------|-------------|---------|----------------|
| 1    | Soil Conservation Department | No          | No      | No             |
| 2    |                              |             |         |                |

|     |      |                   |                   |                                | Annexure-C.      |                    |        |       |             |         |
|-----|------|-------------------|-------------------|--------------------------------|------------------|--------------------|--------|-------|-------------|---------|
| S.  | Adı  | mi Name of Scheme | Number of Works   | Progress of Current Year works | s / Services- Ca | tegorise number of |        |       |             |         |
| N   | o n. |                   | sanctioned in the | 100%                           | 75-99%           | 50-74%             | 25-49% | 1-25% | Not started |         |
| 1   | Soi  | il SOPD-G         | 2 Nos.            | -                              | -                | -                  | -      | -     | -           |         |
| 2   | Cor  | ns WDC-PMKSY 2.0  | 1 No.             | -                              | -                | -                  | -      | -     | -           | Project |
| 3   | erva | ati RIDF          | 2 Nos.            | -                              | -                | -                  | -      | -     | -           |         |
| Ca  | L    |                   |                   |                                |                  |                    |        |       |             |         |
| teg |      |                   |                   |                                |                  |                    |        |       |             |         |
| or  | y    |                   |                   |                                |                  |                    |        |       |             |         |
| -   |      |                   |                   |                                |                  |                    |        |       |             |         |
| A:  |      |                   |                   |                                |                  |                    |        |       |             |         |
| De  | 2    |                   |                   |                                |                  |                    |        |       |             |         |
| pa  |      |                   |                   |                                |                  |                    |        |       |             |         |
| trr |      |                   |                   |                                |                  |                    |        |       |             |         |
| en  | t    |                   |                   |                                |                  |                    |        |       |             |         |
|     |      |                   |                   |                                |                  |                    |        |       |             |         |
| sp  | e    |                   |                   |                                |                  |                    |        |       |             |         |
| cif | i    |                   |                   |                                |                  |                    |        |       |             |         |
| с   |      |                   |                   |                                |                  |                    |        |       |             |         |

|    |        |        |       |                 |           |          |                    |                   |        | Annexure-D                                 |           |            |  |                |  |
|----|--------|--------|-------|-----------------|-----------|----------|--------------------|-------------------|--------|--|-----------|------------|--|----------------|--|
| c  | Admi   | Name   | Total | Number of Years | delayed f | for comp | letion - as on the | last date of last | Progre | ess of Pending works of previous Years pen | ding as o | n the last | t date of last Financial Year-Categorise v | vorks based on |  |
| N  | n.     | of     | Numb  | T (1 1)/        | >=1 to    | >=3 to   | >=5                | TF ( 1            | 100%   | 75-99%                                     | 50-       | 25-        | 1-25%                                      | Not started    |  |
| IN | Dept.  | Scheme | er of | Less than 1 Yr  | <3 Yrs    | <5Yrs    | >=5                | Total             | 100%   | 75-99%                                     | 74%       | 49%        | 1-23 %                                     | Not started    |  |
|    | Soil   | SOPD-  |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |
| 1  | Cons   | G      | No    | -               |           |          |                    |                   |        |  |           |            |  |                |  |
|    | ervati | WDC-   |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |
| 2  | on     | PMKSY  | No    |                 |           |          |                    |                   |        |  |           |            |  |                |  |
|    | Depa   | 2.0    |       | -               |           |          |                    |                   |        |  |           |            |  |                |  |
| 3  | retme  | RIDF   | No    | -               |           |          |                    |                   |        |  |           |            |  |                |  |
|    |        |        |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |
|    |        |        |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |
|    |        |        |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |
|    |        |        |       |                 |           |          |                    |                   |        |  |           |            |  |                |  |

Annexure-A

Annexure-B

Monthly status of Fund receipt and utilisation for the Month of October 2023

| A.<br>For  |                                    |               |                  |         |             |                  |      |               |               |               |             |                         |     |   |   |                      |                    |         |
|--|------------------------------------|---------------|------------------|---------|-------------|------------------|------|---------------|---------------|---------------|-------------|-------------------------|-----|---|---|----------------------|--------------------|---------|
| Sc<br>he<br>me<br>s:<br>Fu<br>nd<br>s<br>rec<br>eiv<br>ed. |                                    |               |                  |         |             |                  |      |               |               |               |             |                         |     |   |   |                      |                    |         |
|  | dmi of                             | Code          | Category CS/CSS/ |         | ening       | Ope              | ning | Current Year  | Allocation to | Fund received |             | Total funds             | Fun | Amount for<br>which UCs are               | Utilisation<br>Certificate                            | Of                   | unt for which      |         |
|  | n. Scheme<br>ept. (+Imple<br>menta | & SLS<br>Code | State/ EAP etc.  | Central | State Share | Central<br>Share |      | Central Share | State Share   | Central Share | State Share | available for<br>Scheme |     | pending at the<br>end of previous<br>year | submitted against<br>total available<br>funds for the | Previo<br>us<br>Year | Of Current<br>Year | Remarks |

year

funds for the

Year

| 2  | 3                      | 4         | 5            | 6     | 7   | 8     | 9   | 10      | 11  | 12      | 13  | 14     | 15               | 16  | 17  | 18                           | 19  | 20                              | 21                                  |
|--|------------------------|-----------|--------------|-------|-----|-------|-----|---------|-----|---------|-----|--------|------------------|-----|-----|------------------------------|-----|---------------------------------|-------------------------------------|
| Distri<br>ct<br>Fishe<br>ry<br>Dev.<br>Offic<br>e<br>Char<br>aideo | PMMSY<br>(2022-<br>23) | AS<br>251 | CS/CSS/State | 5E+06 | Nil | 5E+06 | Nil | 4914879 | Nil | 4914879 | Nil | 725542 | 418933<br>7(85%) | Nil | Nil | Submitted to DF<br>Assam GHY | Nil | Submitted To<br>DF Assam<br>GHY | PP is going<br>on as per<br>project |
|  |                        |           |              |       |     |       |     |         |     |         |     |        |                  |     |     |                              |     |                                 |                                     |

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Annexure-B

### B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous

years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|----------------|
| 1       | DFDO, Charaideo (Fishery) | Nil         | Nil     | Nil            |
| 2       | DFDO, Charaideo (Fishery) | Nil         | Nil     | Nil            |

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Sl. | Admin.                            | Name  | Number of Works                   | Progre     | ss of Cur | rent Yea | r works / | Services- Catego | rise number of | Remarks |
|-----|-----------------------------------|---|-----------------------------------|------------|-----------|----------|-----------|------------------|----------------|---------|
| No  | Dept.                             | of<br>Schem                                       | sanctioned in the<br>current Year | 100%       | 75-99%    | 50-74%   | 25-49%    | 1-25%            | Not started    |         |
| 1   |                                   | Constr<br>uction<br>of<br>New<br>rearin<br>g Tank | 22 Nos                            | 11 Nos     | 4 Nos     | 1 Nos    | 4 Nos     | Nil              | 2 Nos          |         |
| 2   | DFDO,<br>Charaid                  | New<br>Pond<br>constr<br>uction<br>under<br>NEH   | 15 Nos                            | 8 Nos      | 3 Nos     | 4 nos.   | Nil       | Nil              | Nil            |         |
| 3   | eo<br>(Fishery<br>Depart<br>ment) | for<br>Fish<br>Farmi<br>ng                        | 15 Nos                            | 13 Nos     | Nil       | Nil      | Nil       | Nil              | 2 Nos          |         |
| 4   |                                   | Inputs<br>for<br>IFS<br>under<br>NEH              | 27 Nos                            | 27 Nos     | Nil       | Nil      | Nil       | Nil              | Nil            |         |
| 5   |                                   | Liveli<br>hood<br>Suppo<br>rt to<br>fishers       | 200 Nos                           | 200<br>Nos | Nil       | Nil      | Nil       | Nil              | Nil            |         |

Annexure-D

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| -         | r               | Mana   |   |                      |                  |           |           |                  | Dua anna a f Dar |              |                |               | 41 1 + ·   | lata af        |         |
|-----------|-----------------|--|---|----------------------|------------------|-----------|-----------|------------------|------------------|--------------|----------------|---------------|------------|----------------|---------|
|           |                 | Name   | Total Number of   |                      | er or Year       | rs delaye | u tor cor | npletion - as on | Progress of Per  | ung works of | previous Years | penuing as on | the last o | late of        |         |
| Sl.<br>No | Admin.<br>Dept. | of<br>Schem<br>e                                       | Works pending as<br>on the last date of<br>previous Financial | Less<br>than 1<br>Yr | >=1 to<br><3 Yrs |           | >=5       | Total            | 100%             | 75-99%       | 50-74%         | 25-49%        | 1-25%      | Not<br>started | Remarks |
| 1         |                 | New<br>Rearin<br>g<br>Pond                             | 6 Nos   | 6 Nos                |                  |           |           | 6 Nos            |                  | 6 nos.       |                |               |            |                |         |
|           |                 | New<br>Pond<br>Constr<br>uction                        | Nil   | Nil                  |                  |           |           | Nil              |                  |              |                |               |            |                |         |
|           |                 | Inputs<br>Fish<br>farmin<br>g                          | Nil   | Nil                  |                  |           |           | Nil              |                  |              |                |               |            |                |         |
|           |                 | Inputs<br>for<br>integr<br>ated<br>fish<br>farmin<br>g | Nil   | Nil                  |                  |           |           | Nil              |                  |              |                |               |            |                |         |

| DFDO,        | Backy<br>ard   |        |        |  |        |        |      |  |  |
|--------------|----------------|--------|--------|--|--------|--------|------|--|--|
| Charaid      | Orna           | Nil    | Nil    |  | Nil    |        |      |  |  |
| eo           | menta          |        |        |  |        |        |      |  |  |
| <br>(Fishery | lunit          |        |        |  |        | <br>   | <br> |  |  |
| Depart       | Mediu<br>m     |        |        |  |        |        |      |  |  |
| ment)        | Orna           | Nil    | Nil    |  | Nil    |        |      |  |  |
| ,            | menta          |        |        |  |        |        |      |  |  |
|              | l unit         |        |        |  |        |        |      |  |  |
|              | Small<br>Bio   | 1 no.  | 1 no.  |  | 1 no.  | 1 no   |      |  |  |
|              | floc           | 1 110. | 1 110. |  | 1 110. | 1 110  |      |  |  |
|              | Motor          |        |        |  |        |        |      |  |  |
|              | cycle          | NT'1   | N T*1  |  | N T*1  |        |      |  |  |
|              | with           | Nil    | Nil    |  | Nil    |        |      |  |  |
|              | icebox         |        |        |  |        |        |      |  |  |
|              | Cycle          |        |        |  |        |        |      |  |  |
|              | with           | Nil    | Nil    |  | Nil    |        |      |  |  |
|              | icebox         |        |        |  |        |        |      |  |  |
|              | T · 1·         |        |        |  |        |        |      |  |  |
|              | Liveli<br>hood |        |        |  |        |        |      |  |  |
|              | suppo          | Nil    | Nil    |  | Nil    |        |      |  |  |
|              | rt to          |        |        |  |        |        |      |  |  |
|              | fishers        |        |        |  |        |        |      |  |  |
|              | Fish           | 1 no.  | 1 no.  |  | 1 no.  | 1 no.  |      |  |  |
|              | kiosk          | 1 110. | 1 110. |  | 1 110. | 1 110. | <br> |  |  |

A. For Sche mes: Fund Annexure-A

Monthly status of Fund receipt and utilisation for the Month of October/2023

| s<br>recei<br>ved. |                                  |                           |                           |                             |                  |                |                  |                |                |              |               |             |                                     |       |                    |                                |                                   |                     |                    |
|--------------------|----------------------------------|---------------------------|---------------------------|-----------------------------|------------------|----------------|------------------|----------------|----------------|--------------|---------------|-------------|-------------------------------------|-------|--------------------|--------------------------------|-----------------------------------|---------------------|--------------------|
|                    |                                  | Name                      | DEMO                      | Catego                      | Oper             | ning           | Openin           | g Balance with | Current Year A | Ilocation to | Fund recei    | ved in the  | Total                               | Funds | utilised- till now | Amount for which               | Utilisa                           | Amount for wh       | hich UCs are       |
| Sl.<br>No.         | Admin.<br>Dept.                  | of<br>Sche<br>me<br>(+Imp | PFMS<br>Code& SLS<br>Code | ry<br>CS/CS<br>S/<br>State/ | Central<br>Share | State<br>Share | Central<br>Share | State Share    | Central Share  | State Share  | Central Share | State Share | funds<br>availab<br>le for<br>Schem | Share | State Share        | at the end of<br>previous year | tion<br>Certifi<br>cate<br>submit | Of Previous<br>Year | Of Current<br>Year |
| 1                  | 2                                | 3                         | 4                         | 5                           | 6                | 7              | 8                | 9              | 10             | 11           | 12            | 13          | 14                                  | 15    | 16                 | 17                             | 18                                | 19                  | 20                 |
| 1                  | Irrigatio<br>n<br>Depart<br>ment |                           |                           |                             |                  |                |                  |                |                |              |               |             |                                     |       |                    |                                |                                   |                     |                    |

will be provi ded by the HOD 1 Conc erned Agen cy. PFMS : Publi с Finan ce Mana geme nt Syste m; SLS:

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Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /

| Sl.<br>No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------------|---------------------------|-------------|---------|----------------|
| 1          | Irrigation Department     |             |         |                |

<u>Annexure-C.</u> Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

|      | Admin.                           | Name             | Number of Works                   | Progree | ss of Cur | rent Yea | r works/ | Services- Catego | orise number of |         |
|------|----------------------------------|------------------|-----------------------------------|---------|-----------|----------|----------|------------------|-----------------|---------|
| S.No | Dept.                            | of<br>Sche<br>me | sanctioned in the<br>current Year | 100%    | 75-99%    | 50-74%   | 25-49%   | 1-25%            | Not started     | Remarks |
| 1    | Irrigati<br>on<br>Depart<br>ment |                  |                                   |         |           | -NIL     | -        |                  |                 |         |

Annexure-D

| ent Schemes/ Programmes/Projects across Departments- of Previous Years |
|--|
|  |

|            |                 | Name       | Total Number of<br>Works pending as               | Numbe                | er of Yea        | rs delaye       | ed for cor | npletion - as on | Progress of Pen | ding works of | previous Years | pending as or | n the last | date of        |         |
|------------|-----------------|------------|---|----------------------|------------------|-----------------|------------|------------------|-----------------|---------------|----------------|---------------|------------|----------------|---------|
| S1.<br>No. | Admin.<br>Dept. | of<br>Sche | on the last date of<br>previous Financial<br>Year | Less<br>than 1<br>Yr | >=1 to<br><3 Yrs | >=3 to<br><5Yrs | >=5        | Total            | 100%            | 75-99%        | 50-74%         | 25-49%        | 1-25%      | Not<br>started | Remarks |

| 1 | MDT<br>W<br>Schem<br>e in<br>Mahm<br>ora<br>LAC<br>Irrigatio (3 pts)<br>n under<br>Depart RIDF-<br>XXVI<br>NABA<br>RD<br>for<br>the<br>year<br>2020-<br>21 | Nil | <br> | <br> | <br>100% | <br> | <br> |  |
|---|--|-----|------|------|----------|------|------|--|
| 2 | MDT<br>W<br>Schem<br>e in<br>Mahm<br>ora<br>LAC(2<br>Irrigatio<br>pts)<br>n<br>Under<br>Depart<br>RIDF-<br>MABA<br>RD<br>for<br>the<br>year<br>2021-<br>22 | Nil | <br> | <br> | <br>100% | <br> | <br> |  |

| 3 | Irrigatio<br>n<br>Depart<br>ment | e   | Nil | <br> | <br> | <br>100% | <br> | <br> |  |
|---|----------------------------------|---|-----|------|------|----------|------|------|--|
| 4 | Irrigatio<br>n<br>Depart<br>ment | 3 H.P.<br>Solar<br>&<br>Electri<br>cally<br>operat<br>ed<br>Hybri<br>d<br>Tube<br>Well<br>Schem<br>e<br>under<br>Mahm<br>ora<br>LAC<br>(3<br>points<br>)<br>under<br>SOPD-<br>G for<br>the<br>Year<br>2022-<br>23 | Nil | <br> | <br> | <br>100% | <br> | <br> |  |

| 5 | Irrigatio<br>n<br>Depart<br>ment | under | 1 | Less<br>than 1<br>Year | <br> | <br> | <br> | <br>45% | <br> | Work in Progress |
|---|----------------------------------|-------|---|------------------------|------|------|------|---------|------|------------------|
| 6 | Irrigatio<br>n<br>Depart<br>ment | under | 1 | Less<br>than 1<br>Year | <br> | <br> | <br> | <br>45% | <br> |                  |



#### GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER :: SIVASAGAR DIVISION (T) SIVASAGAR

e-mail : <u>dfo.t.sivasagar@gmail.com</u>

Letter No. B/G/33/Meeting/2023/8686

Date: 30-10-2023

То

| The Deputy Commissioner, |
|--------------------------|
| Charaideo District,      |
| Sonari                   |

Sub Submission of requisite information on monthly basis for evaluation in DDC meeting.

Ref Your letter no. CDP(T & D)/138/2020/DDC/521-A, dtd. 27/10/2023.

Sir,

With reference to the above, I have the honour to furnish herewith the requisite information on monthly basis for evaluation in DDC meeting for the month of September' 2023 as per prescribed format (both hard & soft copy) for Charaideo District under Sivasagar (T) Division for favour of your kind information and necessary action.

Enclosed:- As stated above.

Yours faithfully R

Divisional Forest Officer Sivasagar Division (T), Sivasagar

Annexure-A

#### Monthly status of Fund receipt and utilisation for the Month of September Year 2023 A. For Schemes: Funds received.

| S.No | Admin. Dept.            | Name of<br>Scheme<br>(+Imple- | PFMS<br>Code&<br>SLS | Category<br>CS/CSS/<br>State/ EAP | Opening<br>With<br>/SNA/Ot | CNA            | Opening Ba<br>the District<br>Others | /Council/      | Current<br>Allocat<br>Distr | tion to        | Fund recei       |                | Total funds<br>available for<br>Scheme |                  | nt & (% in     | Amount for<br>which UCs<br>are pending | Certificate  | Amount for whi<br>pending as o |                    | Remarks |
|------|-------------------------|-------------------------------|----------------------|-----------------------------------|----------------------------|----------------|--------------------------------------|----------------|-----------------------------|----------------|------------------|----------------|--|------------------|----------------|--|--|--------------------------------|--------------------|---------|
|      |                         | mentation<br>Agency)          | Code                 | etc.                              | applic                     | able.          | applic                               | able.          |                             |                |                  |                |  |                  | ,              | at the end<br>of<br>previous<br>year   | against total<br>available funds<br>for<br>the current |                                |                    |         |
|      |                         |                               |                      |                                   | Central<br>Share           | State<br>Share | Central<br>Share                     | State<br>Share | Central<br>Share            | State<br>Share | Central<br>Share | State<br>Share |  | Central<br>Share | State<br>Share | ycai                                   |  | Of Previous Year               | Of Current<br>Year |         |
| 1    | 2                       | 3                             | 4                    | 5                                 | 6                          | 7              | 8                                    | 9              | 10                          | 11             | 12               | 13             | 14                                     | 15               | 16             | 17                                     | 18   | 19                             | 20                 | 21      |
| 1    | Environment &<br>Forest | SOPD                          | N.A                  | State SOPD                        | N. A                       | N. A           | Nill                                 | Nill           | Nill                        | Nill           | Nill             | Nill           | Nill                                   | N. A             | N.A            | Nill                                   | Nill   | Nill                           | Nill               |         |
|      |                         |                               |                      |                                   |                            |                |                                      |                |                             |                |                  |                |  |                  |                |  |  |                                |                    |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons                                  | Remarks if any |
|------|---------------------------|-------------|--|----------------|
| 1    | Environment & Forest      | State SOPD  | On process of raising Financial Sanction |                |

Submitted R

Divisional Forest Officer Sivasagar (T) Division, Sivasagar

| Annexure-C.  |
|--|
| Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year |

| S.No | Admin. Dept.            | Name of Scheme | Number of Works<br>sanctioned in the  | Prog     | gress of Curre<br>works l |        |        | - Categorise<br>sical progres |             |
|------|-------------------------|----------------|---|----------|---------------------------|--------|--------|-------------------------------|-------------|
|      |                         |                | current Year  | 100%     | 75-99%                    | 50-74% | 25-49% | 1-25%                         | Not started |
| 1    |                         |                | Construction of 1<br>no AFPF barrack<br>house at Haluwa<br>Forest Beat, Borhat    | ack 100% |                           |        |        |                               |             |
| 2    |                         | State CAMPA    | 50 Hector AR<br>Plantation at<br>Abhoypur<br>Reserved Forest<br>with raising site | 100%     |                           |        |        |                               |             |
| 3    | Environment &<br>Forest |                | Construction of 1 100%<br>no. Range Office<br>Building at Sonari                  |          |                           |        |        |                               |             |
| 4    |                         | APFBC          | Construction of 1<br>no. Beat Office<br>Building at Sonari                        | 100%     |                           |        |        |                               |             |
| 5    |                         |                | Construction of 1<br>no. Fr I Quater at<br>Sonari                                 | 100%     |                           |        |        |                               |             |
| 6    |                         |                | Construction of 1<br>no. AFPF Barrack<br>at Kherbari.                             | 100%     |                           |        |        |                               |             |

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept.            | Name of<br>Scheme |   | Number of Years delayed for<br>completion - as on the last date<br>of last Financial Year-Categorise<br>works based on the delay in |      |       | Progress of Pending works of previous Years pending as on the last date of last<br>Financial Year-Categorise works based on<br>the stage of physical progress |        |            |            |       |             |
|------|-------------------------|-------------------|---|---|------|-------|---|--------|------------|------------|-------|-------------|
|      |                         |                   | on the last<br>date of<br>previous<br>Financial<br>Year | Less than<br>1 Yr   | >=5  | Total | 100%  | 75-99% | 50-<br>74% | 25-<br>49% | 1-25% | Not started |
| 1    | Environment &<br>Forest | Nill              | Nill  | N. A  | N. A | N. A  |   |        |            |            |       |             |

Submitted

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Divisional Forest Officer Sivasagar (T) Division, Sivasagar

## **Revenue collected during 2023-2024**

| SI. No. | Month                        |                | Amount (in Rs.)      |                |
|---------|------------------------------|----------------|----------------------|----------------|
|         |                              | From Division  | From Line Department | Total          |
| 1.      | April'2023                   | 14,10,007.00   | 13,00,869.00         | 27,10,876.00   |
| 2.      | May'2023                     | 18,98,975.00   | 22,79,556.00         | 41,78,531.00   |
| 3.      | June' 2023                   | 25,34,011.00   | 34,04,764.00         | 59,38,775.00   |
| 4.      | July'2023                    | 14,37,810.00   | 1,34,78,927.00       | 1,49,16,737.00 |
| 5.      | August' 2023                 | 27,01,720.00   | 28,48,545.00         | 55,50,265.00   |
| 6.      | Sept/2023                    | 34,44,067.00   | 51,14,025.00         | 85,58,092.00   |
| 7.      | Oct./2023 upto<br>29/10/2023 | 17,55,173.00   | Nil                  | 17,55,173.00   |
|         | Total                        | 1,51,81,763.00 | 2,84,26,686.00       | 4,36,08,449.00 |

### Illegal mining for Minor mineral offence compounded for the year 2023-24

|         | April 23 | May 23 | June 23 | July 22 | Aug. 23 | Sept. 23 | Oct. 23 | Nov. 23 | Dec. 23 | Jan. 24 | Feb. 24 | March 24 | Total Nos.<br>vehicle | Total Rs.  |
|---------|----------|--------|---------|---------|---------|----------|---------|---------|---------|---------|---------|----------|-----------------------|------------|
| Sand    | 10924    | 260160 | 106720  | 275520  | 322320  | 415240   |         |         |         |         |         |          | 32                    | 1390884.00 |
| Stone   | 420800   | 258800 | 322400  | 168000  | 265600  | 249000   |         |         |         |         |         |          | 36                    | 1684600.00 |
| Earth   | 53222    | 76171  | 131891  |         |         | 50451    |         |         |         |         |         |          | 11                    | 311735.00  |
| Vehicle | 300000   | 70000  | 10000   | 35000   |         | 85000    |         |         |         |         |         |          | 7                     | 500000.00  |
| Total   | 784946   | 665131 | 571011  | 478520  | 587920  | 799691   | 0       | 0       | 0       | 0       | 0       | 0        | 86                    | 3887219.00 |

# Progress report of Environment and Forest Department, Sivasagar Forest Division (T)

Scheme - State CAMPA

### Period = 2023-24

### Month= April-Sept/2023

| SL<br>N<br>O | Monitorable target/Schemes                                  | Target       | Achievement  | Percentage | Remarks                      |
|--------------|---|--------------|--------------|------------|------------------------------|
| 1            | Sahitya Manishi Upabon at Sola RFof<br>2020-21 CAMPA Scheme | 13,60,046.00 | 13,60,046.00 | 100 %      | Released fund utilized 100 % |
| 2            | 6.288 Ha. SSP at Sola RF of 2019-20<br>CAMPA Scheme         | 2,66,581.00  | 2,66,581.00  | 100 %      | Released fund utilized 100 % |

## Geo-tagged Photographs of 2.5 ha Bio-diversity Park at Sola RF

Scheme - State CAMPA









# Geo-tagged Photographs of 6.288 ha Site Specific Plantation at Sola RF Scheme - State CAMPA









# Progress report of Environment and Forest Department,

# Sivasagar Forest Division (T)

Scheme - State CAMPA

Period = 2023-24

### Month= April-Sept/2023

## 1. Nursery & Plantation

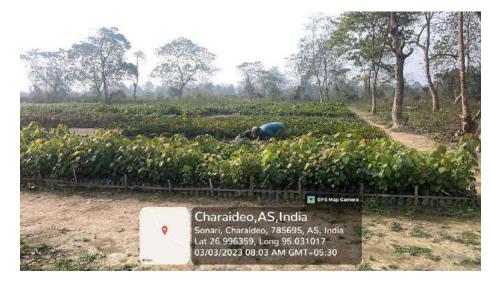
| SL<br>No | Monitorable target/Schemes                               | Target | Achievement | Remarks   |
|----------|--|--------|-------------|---|
| 1        | 50 ha AR Plantation at Abhoypur RF<br>under CAMPA Scheme | 50 ha. | 100 %       | Raised site nursery with 155000 nos. of<br>seedlings at Noganodi site of Abhoypur RF for<br>50 ha. AR plantation and creation of 50 ha. AR<br>plantation with fencing is under process. |

### 2. Building

### Scheme - State CAMPA

| SL No | Monitorable target/Schemes  | Target | Achievement | Remarks   |
|-------|---|--------|-------------|---|
| 2     | Construction of one no. Range<br>Officer quarter at Borhat Range<br>under CAMPA Scheme      | 1 no.  | 100 %       | Construction work is on progress and 100 % completed.                 |
| 3     | Construction of one no. AFPF<br>Barrack at Halua Beat of Borhat<br>Range under CAMPA Scheme | 1 no.  | 100 %       | Construction work is on progress and 95 % completed about 95 % works. |

## 50 ha. AR Site Nursery & Planation at Abhoypur RF at Sonari Range and Range Officer quarter & AFPF Barrack at Halua Beat of Borhat Range Scheme- CAMPA



### 50 ha. AR Site Nursery



### 50 ha. AR Plantation





### Range Officer Quarter, Borhat

### AFPF Barrack house, Halua Beat

# Progress report of Environment and Forest Department,

## Sivasagar Forest Division (T)

Period = 2023-24

## Scheme- APFBC Building

Month= April-Sept/2023

| SI.<br>No. | Range/<br>Beat | Name of works   | Allotted<br>amount | Tender<br>settled<br>amount | Target   |            | Achievement |           |  |
|------------|----------------|---|--------------------|-----------------------------|----------|------------|-------------|-----------|--|
|            |                |   |                    |                             | Physical | Financial  | Physical    | Financial | Remarks  |
| 1          | Sonari         | Construction of Range<br>Officer building under<br>Sonari Range       | 1400000.00         | 1330000.00                  | 1        | 1400000.00 | 100%        | 0         | Final work order issued on dt.<br>16-2-2023. Construction work<br>completed 100 %  |
| 2.         | Sonari         | Construction of Beat<br>Office building under<br>Sonari Range         | 1400000.00         | 1330000.00                  | 1        | 1400000.00 | 100%        | 0         | Final work order issued on dt.<br>16-2-2023. Construction work<br>completed 100 %  |
| 3          | Sonari         | Construction of<br>Forester Quarter<br>building under Sonari<br>Range | 1400000.00         | 1330000.00                  | 1        | 1400000.00 | 100%        | 0         | Final work order issued on dt.<br>30-3-2023. Construction work<br>completed 100 %  |
| 4          | Sonari         | Construction of AFPF<br>Barrack under Sonari<br>Range                 | 1000000.00         | 950000.00                   | 1        | 1000000.00 | 100%        | 0         | Final work order issued on dt.<br>31-3-2023. Construction work<br>completed 100 %. |

### Photographs showing progress report on Constructional works under Charaideo district

### Scheme- APFBC



AFPF Barrack, Kherbari



Fr-I quarter, Sonari





Range Office Building, Sonari

Beat Office Building, Sonari

