

Monthly status of Fund receipt and utilisation for the Month of September Year 2023

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	District Social Welfare Dept.	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	2000000	0	2000000	0	1043681	956319	0	Nil	Nil	Nil	Nil	
2	District Social Welfare Dept.	Poshan Abhiyan	AS204	CSS	0	0	0	0	3122250	0	3122250	0	89250	3033000	0	Nil	Nil	Nil	Nil	
3	District Social Welfare Dept.	SNP	AS205	CSS	0	0	0	0	48790236	0	48790236	0	0	48790236	0	Nil	Nil	Nil	Nil	
4	District Social Welfare Dept.	One Stop Centre	AS236	CSS	0	0	0	0	2198350	0	2198350	0	1453808	744542	0	Nil	Nil	Nil	Nil	
5	District Social Welfare Dept.	Model Anganwadi Centre under RIDF	NA	State	0	0	0	0	14099400.00		14099400		1274400	12825000		Nil	Nil	Nil	Nil	
		Model Anganwadi Centre under SC & BC			0	0	0	0	9686386		9686386		7661386	2025000		Nil	Nil	Nil	Nil	
		Model Anganwadi Centre under NIDA			0	0	0	0	28350000	0	28350000	0	2025000	26325000	0	Nil	Nil	Nil	Nil	

*= will be provided by the HOP/Concerned Agency.PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and years)

S.No.	Administrative Department	Scheme name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	District Social Welfare Dept.	Construction of Model Anganwadi Centre under NIDA	42				Yes(39 Nos.)				
2	District Social Welfare Dept.	Construction of Model Anganwadi Centre under SC & BC	4				Yes(3 Nos.)				
3	District Social Welfare Dept.	Construction of Model Anganwadi Centre under RIDF	21				Yes(19 Nos.)				

Annexure- D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admi n. Dept.	Name of Scheme	Numbe r of Works	Progress of Current Year works / Services- Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD-G for the year 2022-23	1		1					
		Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	2				1	1	0	
		Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	11				5	6		
2		Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	4			2		2		
3		PMGSY Works (Phase -III & Batch I, for the year 2022-23)	2				2		0	

Sl. No	Admi n. Dept.	Name of Scheme	Total Numbe r of Works	Number of Years delayed for completion - as on the last					Progress of Pending works of previous Years pending as on the last date of last						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD (ODS)for the year 2020-21	1		1			1		1					
2		SOPD(G) for 2018-19	4			4		4		3		1			
3		SOPD(G) for 2020-21	7		7			7		1	5	1			
4		MLCSNA/RIDF for 2018-19	2		2			2		2					
5		RIDF for 2019-20.	2	2				2				2			
6		RIDF for 2020-21.	2	2				2		2					
7		RIDF-XXVII OF NABARD FOR 2021-22	4	4				4			3	1			
8		Signature Project of SOPD-G for the year 2019-20	1		1			1		1					
9		Signature Project of SOPD-G for the year 2020-21.	1		1			1		1					
10		Assam Darshan for the year 2019-20	6	1	4	1		6		1	2	1		2	
11		Asom Mala	1	1				1			1				

12		Deposit work of Oil India Limited, Duliajan for 2018-19	1			1		1		1					
13		Deposit work of Oil India Limited, Duliajan for 2020-21	2	2				2		2					
14		APART for 2021-22	3	3				3		1	2				
15		PMGSY Works (Phase -I & Batch-III for 2017-18.)	3			3		3		2	1				
16		PMGSY Works (Phase -II & Batch I, 2019-20.)	1		1			1			1				
17		PMGSY Works (Phase -III & Batch I, 2020-21.)	5	4	1			5		2		2		1	

Monthly Status of Fund receipt and utilisation for the month upto August 2023														Annexure A					
A. For Schemes: Funds received																			
S.NO	Admin Dept.	Name of Schem	PFMS code & SLS code	Category CS/CS	Opening		Opening Balance with		Current year allocation to		Fund received in the current		Total funds availab	Fund utilization till now		Amount for which UC s are pending at the end of	Utiliza tion certific	Amount for which UC are	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Health	NHM	ASCD00000053	State	0	0	0	0	1026.36	0	256.31	0	256.31	211.25(82.41 %)	0	0	211.25	0	0

B. Schemes for which no funds are received by the district /Council

Annexure B

Sl.no	Administrative Department	Scheme name	Reasons
1	Health	NA	NA

Remarks if any

NA

Admi n Dept	Name of Scheme	Numb er of Works	Progress of Current year works /Services -Categories number of works						
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
Healt h	15th Finance	Constr uction patsak u BPHC	0	0	0	0	0	Not Started	Waiting for foundation stone laying ceremony
Healt h	15th Finance	Hatibo ndha SC	0	0		0	0	0	Waiting for foundation stone laying ceremony

Annexure D														
Physical Progress of works under different schemes /Programmes / projects across Department of Previous years														
S.no	Admin Dept	Name of Schem e	Total number of works pending as on the last date of previous Financial	Number of years delayed for Completion -as on					Progress of Pending works of previous year pending as on the last date of last					
				Less Than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	79-99%	50-74%	25-49%	1-25%	Not Started
1	Health	ECRP 2	20 beded wardes Sapekhati BPHC	0	0	0	0	0	0	0	0	0	0	0

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Current Year											
Sl No.	Admin. Dept.	Name of Scheme		Number of Works		Progress of Current Year works/Service- Catagories number of works based on the stage of physical progress					
						100%	75-99%	50-74%	25-49%	1-25%	Not started
1	COOPE RATIO N	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Previous Year														
Sl No.	Admin Dept.	Name of Schem e	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the					Progress pending works of previous years pending as on the last date of last					
				less than 1 year	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	not started
1	COOPE RATIO N	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure D

Anexure-A

Monthly status of Fund receipt and distribution for the Month of October, 2023.

A. For Scheme Funds received.

[illegible]Annex
ure - B

B.Scheme for which no funds are received by the District/ Council.

Sl.No	Admn Dept.	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Sub- Divisional Statistical Officer, Charaideo.	Nil		

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

[illegible]

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

[illegible]

Monthly status of Fund receipt and utilisation for the Month of october/2023. (30.10.2023)

A. For Schemes: Funds received.

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/E AP etc.	Opening Balance With CNA/SNA/ Others- as applicable (Rs. In Lakh)		Opening Balance with the District/ Council/Others-as applicable (Rs. In Lakh)		Current Year Allocation to District* (Rs. In Lakh)		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount & (% in the bracket) (Rs. In Lakh)		Amount for which UCs are pending at the end of previous year (Rs. In Lakh)	Utilisation Certificate submitted against total available	Amount for which Ucs are preending as on date.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year (Rs. In Lakh)	Of Current Year (Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PHE, NAZIR A DIVISION, SONAR I	JJM	AS-65	CS/STATE	1012.4	112.5	1012.4	112.5	FUND NOT EARNMARKED		11250.00	1250.00	1540.2	9863.7 (87.9%)	109.6 (87.9%)	NIL	UPDATED IN IMIS	NIL	NIL
2		SBM(G)	AS-66	CS/STATE	7.3024	0.8114	4.119	0.457662	FUND NOT EARNMARKED		312.84	34.8	8.1138	287.6 (97.52%)	31.95(97.52%)	NIL	UC FOR Rs.204.123111 akhs(upto AUG) SUBMITTED	NIL	NIL

B.Scheme for which no funds are received by the District/Council

Sl No.	ADMINISTRATIVE DEPARTMENT	Scheme Name	REASONS	REMARKS IF ANY
1	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Annexure-C.										
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned	Progress of Current Year works / Services- Categorise number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering Department, Nazirabad District	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM								
		1. PWMU (Plastic Waste Management Unit)	1		1				0	
		2. GOBAR- DHAN	1					1	0	
		3. IHHL	8081	5824		757			1500	
		4. Soak Pit	90	90		0				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
Annexure-D															
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on					Progress of Pending works of previous Years pending as on the last date of						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering Department	JJM	JJM	148	240	0	0	388	25	70	91	96	102	4	388

Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

S. No	Admi n. Dept.	Name of Scheme	PFMS Code& SLS Code	Catego ry CS/CS	Opening		Opening Balance with the		Current Year Allocation to		Fund received in the current		Total funds available for Scheme	Funds utilised- till now		Amount for which UCs are pending at the end of previous year	Amount for which UCs are pending as on		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20	21	
1	Indus tries, Com merc e & PE	PMEGP	NA																	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	NA																	Margin Money is directly released to the beneficiaries by MoFPI

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				

Annexure-C.

S. No	Adm n.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of					
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil	SOPD-G	2 Nos.	-	-	-	-	-	
2	Cons	WDC-PMKSY 2.0	1 No.	-	-	-	-	-	Project
3	ervati	RIDF	2 Nos.	-	-	-	-	-	
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Annexure-D

S. No	Admi n. Dept.	Name of Scheme	Total Numb er of	Number of Years delayed for completion - as on the last date of last					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Cons	SOPD-G	No	-											
2	ervati on Depa	WDC-PMKSY 2.0	No	-											
3	retme	RIDF	No	-											

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of October 2023

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Sl. No .	Admi n. Dept.	Name of Scheme (+Imple menta	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening		Opening		Current Year Allocation to		Fund received in the current		Total funds available for Scheme	Funds		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Fishery Dev. Office Charaideo	PMMSY (2022-23)	AS 251	CS/CSS/State	5E+06	Nil	5E+06	Nil	4914879	Nil	4914879	Nil	725542	4189337(85%)	Nil	Nil	Submitted to DF Assam GHY	Nil	Submitted To DF Assam GHY	PP is going on as per project

will be provided by the HOD / Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme-

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFDO, Charaideo (Fishery)	Nil	Nil	Nil
2	DFDO, Charaideo (Fishery)	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Schem	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFDO, Charaid eo (Fishery Depart ment)	Constr uction of New rearin g Tank	22 Nos	11 Nos	4 Nos	1 Nos	4 Nos	Nil	2 Nos	
2		New Pond constr uction under NEH	15 Nos	8 Nos	3 Nos	4 nos.	Nil	Nil	Nil	
3		Inputs for Fish Farmi ng	15 Nos	13 Nos	Nil	Nil	Nil	Nil	2 Nos	
4		Inputs for IFS under NEH	27 Nos	27 Nos	Nil	Nil	Nil	Nil	Nil	
5		Liveli hood Suppo rt to fishers	200 Nos	200 Nos	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
Sl. No	Admin. Dept.	Name of Schem e	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on				Total	Progress of Pending works of previous Years pending as on the last date of						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		New Rearin g Pond	6 Nos	6 Nos				6 Nos		6 nos.					
		New Pond Constr uction	Nil	Nil				Nil							
		Inputs Fish farmin g	Nil	Nil				Nil							
		Inputs for integr ated fish farmin g	Nil	Nil				Nil							

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Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	----	----	----

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	-----NIL-----								

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on					Progress of Pending works of previous Years pending as on the last date of						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

1	Irrigation Department	MDTW Scheme in Mahmora LAC (3 pts) under RIDF-XXVI NABARD for the year 2020-21	Nil	----	----	----	----	----	100%	----	----	----	----	----	----
2	Irrigation Department	MDTW Scheme in Mahmora LAC(2 pts) under RIDF-XXVII NABARD for the year 2021-22	Nil	----	----	----	----	----	100%	----	----	----	----	----	----

3	Irrigation Department	3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under SOPD-G for the Year 2022-23	Nil	----	----	----	----	----	100%	----	----	----	----	----	----	
4	Irrigation Department	3 H.P. Solar & Electrically operated Hybrid Tube Well Scheme under Mahmora LAC (3 points) under SOPD-G for the Year 2022-23	Nil	----	----	----	----	----	100%	----	----	----	----	----	----	

5	Irrigation Department	Solar Power ed MDT W Schem e in Abhoi pur & Ahuk hat G.P. under Sonari LAC under RIDF- XXVII I (NAB ARD) for the year 2022- 23	1	Less than 1 Year	----	----	----	----	----	----	----	45%	----	----	Work in Progress
6	Irrigation Department	Solar Power ed MDT W Schem e in Benge nabari & Suffry G.P. under Sonari LAC under RIDF- XXVII I (NAB ARD) for the year 2022- 23	1	Less than 1 Year	----	----	----	----	----	----	----	45%	----	----	



**GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER ::
SIVASAGAR DIVISION (T)
SIVASAGAR**

e-mail : dfo.t.sivasagar@gmail.com

Letter No. B/G/33/Meeting/2023/8686

Date: 30-10-2023

To

The Deputy Commissioner,
Charaideo District,
Sonari

Sub

Submission of requisite information on monthly basis for evaluation in DDC meeting.

Ref

Your letter no. CDP(T & D)/138/2020/DDC/521-A, dtd. 27/10/2023.

Sir,

With reference to the above, I have the honour to furnish herewith the requisite information on monthly basis for evaluation in DDC meeting for the month of September' 2023 as per prescribed format (both hard & soft copy) for Charaideo District under Sivasagar (T) Division for favour of your kind information and necessary action.

Enclosed:- As stated above.

Yours faithfully

Divisional Forest Officer
Sivasagar Division (T),
Sivasagar

Monthly status of Fund receipt and utilisation for the Month of September Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest	SOPD	N.A	State SOPD	N. A	N. A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N. A	N.A	Nil	Nil	Nil	Nil	


* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	State SOPD	On process of raising Financial Sanction	

Submitted


Divisional Forest Officer
Sivasagar (T) Division,
Sivasagar

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	State CAMPA	Construction of 1 no AFPF barrack house at Haluwa Forest Beat, Borhat	100%					
2			50 Hecter AR Plantation at Abhoypur Reserved Forest with raising site survey	100%					
3		APFBC	Construction of 1 no. Range Office Building at Sonari	100%					
4			Construction of 1 no. Beat Office Building at Sonari	100%					
5			Construction of 1 no. Fr I Quater at Sonari	100%					
6			Construction of 1 no. AFPF Barrack at Kherbari.	100%					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in			Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	Nil	Nil	N. A	N. A	N. A						

Submitted



Divisional Forest Officer
Sivasagar (T) Division,
Sivasagar

Revenue collected during 2023-2024

Sl. No.	Month	Amount (in Rs.)		
		From Division	From Line Department	Total
1.	April'2023	14,10,007.00	13,00,869.00	27,10,876.00
2.	May'2023	18,98,975.00	22,79,556.00	41,78,531.00
3.	June' 2023	25,34,011.00	34,04,764.00	59,38,775.00
4.	July'2023	14,37,810.00	1,34,78,927.00	1,49,16,737.00
5.	August' 2023	27,01,720.00	28,48,545.00	55,50,265.00
6.	Sept/2023	34,44,067.00	51,14,025.00	85,58,092.00
7.	Oct./2023 upto 29/10/2023	17,55,173.00	Nil	17,55,173.00
Total		1,51,81,763.00	2,84,26,686.00	4,36,08,449.00

Illegal mining for Minor mineral offence compounded for the year 2023-24

	April 23	May 23	June 23	July 22	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan. 24	Feb. 24	March 24	Total Nos. vehicle	Total Rs.
Sand	10924	260160	106720	275520	322320	415240							32	1390884.00
Stone	420800	258800	322400	168000	265600	249000							36	1684600.00
Earth	53222	76171	131891			50451							11	311735.00
Vehicle	300000	70000	10000	35000		85000							7	500000.00
Total	784946	665131	571011	478520	587920	799691	0	0	0	0	0	0	86	3887219.00

Progress report of Environment and Forest Department, Sivasagar Forest Division (T)

Scheme - State CAMPA

Period = 2023-24

Month= April-Sept/2023

SL N O	Monitorable target/Schemes	Target	Achievement	Percentage	Remarks
1	Sahitya Manishi Upabon at Sola RF of 2020-21 CAMPA Scheme	13,60,046.00	13,60,046.00	100 %	Released fund utilized 100 %
2	6.288 Ha. SSP at Sola RF of 2019-20 CAMPA Scheme	2,66,581.00	2,66,581.00	100 %	Released fund utilized 100 %

Geo-tagged Photographs of 2.5 ha Bio-diversity Park at Sola RF

Scheme - State CAMPA



Geo-tagged Photographs of 6.288 ha Site Specific Plantation at Sola RF

Scheme - State CAMPA



Progress report of Environment and Forest Department, Sivasagar Forest Division (T)

Scheme - State CAMPA

Period = 2023-24

Month= April-Sept/2023

1. Nursery & Plantation

SL No	Monitorable target/Schemes	Target	Achievement	Remarks
1	50 ha AR Plantation at Abhoypur RF under CAMPA Scheme	50 ha.	100 %	Raised site nursery with 155000 nos. of seedlings at Noganodi site of Abhoypur RF for 50 ha. AR plantation and creation of 50 ha. AR plantation with fencing is under process.

2. Building

Scheme - State CAMPA

SL No	Monitorable target/Schemes	Target	Achievement	Remarks
2	Construction of one no. Range Officer quarter at Borhat Range under CAMPA Scheme	1 no.	100 %	Construction work is on progress and 100 % completed.
3	Construction of one no. AFPP Barrack at Halua Beat of Borhat Range under CAMPA Scheme	1 no.	100 %	Construction work is on progress and 95 % completed about 95 % works.

50 ha. AR Site Nursery & Planation at Abhoypur RF at Sonari Range and Range Officer quarter & AFPF Barrack at Halua Beat of Borhat Range Scheme- CAMPA



50 ha. AR Site Nursery



50 ha. AR Plantation



Range Officer Quarter, Borhat



AFPF Barrack house, Halua Beat

Progress report of Environment and Forest Department, Sivasagar Forest Division (T)

Period = 2023-24

Scheme- APFBC Building

Month= April-Sept/2023

Sl. No.	Range/ Beat	Name of works	Allotted amount	Tender settled amount	Target		Achievement		Remarks
					Physical	Financial	Physical	Financial	
1	Sonari	Construction of Range Officer building under Sonari Range	1400000.00	1330000.00	1	1400000.00	100%	0	Final work order issued on dt. 16-2-2023. Construction work completed 100 %
2.	Sonari	Construction of Beat Office building under Sonari Range	1400000.00	1330000.00	1	1400000.00	100%	0	Final work order issued on dt. 16-2-2023. Construction work completed 100 %
3	Sonari	Construction of Forester Quarter building under Sonari Range	1400000.00	1330000.00	1	1400000.00	100%	0	Final work order issued on dt. 30-3-2023. Construction work completed 100 %
4	Sonari	Construction of AFPF Barrack under Sonari Range	1000000.00	950000.00	1	1000000.00	100%	0	Final work order issued on dt. 31-3-2023. Construction work completed 100 %.

Photographs showing progress report on Constructional works under Charaideo district

Scheme- APFBC



AFPF Barrack, Kherbari



Fr-I quarter, Sonari



Range Office Building, Sonari



Beat Office Building, Sonari

