Monthly status of Fund receipt and utilisation for the Month of August Year 2023

S.No	Admin. Dept.	Name of Scheme (+Imple mentatio	PFMS Code & SLS Code	Category CS/CSS/	Opening With /SNA/O applie	CNA thers- as	Opening with District/O Other appli	the Council/ s as	Currer Alloca Dist	tion to	Fund rec		Total funds available for Scheme	Funds utilised Amount & (% i		Amount for which UCs are pending at the end of previous year
		n Agency)		etc.State/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Handloom & Textiles, Charaideo	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
* = will be provided by the HOD / Concerne d Agency. PFMS: Public Finance Manage ment System; SLS: State Linked Scheme- State Code.																



														Annexure-B		
В.		1									l					
Schemes for																
which																
no funds																
are received																
by the																
District/ Council:																
For																
(Please visit																
https:// www.ind																
iabudget.																
gov.in/in dex.php-																
and																
concerne d																
Ministry																
/ Departm																
ent website																
to know																
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any												
1	Handloom & Textiles, Charaideo	Nil	Nil													
2																
Physical Progress of														Annexure-C		
S.No	Admin. Dept.	Name of	Number of Works sanctioned in the current		ess of Curr r of works											
5.140	жини. Бер.	Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started							
1	Handloom & Textiles, Charaideo	Nil	Nil													
	,															
Physical																
Progress of																
Works																
under different																
Schemes																
/														Annexure D		
Program mes/Proj																
ects																
across Departm																
ents- of																
Previous Years																
			Total Number of Works	., .	624					4 D	<u> </u>					
l		Name of		Number	of Years d	elayed for	completio	n - as on	Progress	of Pendir	ig works o	t previous	Years pend	ding as on the	l	

S.No	Admin. Dept.	Scheme	date of previous Financial year		st Financial n the delay		last date o	f last Finar	Categorise ical progre	ed on the stage	
1	Handloom & Textiles, Charaideo	Nil	Nil								

Monthly status of Fund receipt and utilisation for the Month of July/2023

Anneyure-A

							A. Fo		Funds rece										Annexure-	-A
S.No	Admin. Dept.	Scheme (+Imple-	PFMS Code& SLS	CS/CSS/	With /SNA/C	CNA	District/Council/ C	Others as	Allocat	tion to	Fund received in the curr	rent Year	Total funds available for	now Amo		Amount for which UCs are pending at the end of	n Certificat	Amount for which on o	UCs are pending as late.	Remarks
5.140	Î	mentatio n	Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	Share	previous year	e submitte	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD-G									NIL									Proposal sent for 02 Nos. of SOPD schemes
2	Soil Conservation Department	WDC- PMKSY 2.0									NIL									Project sanctione d and DPR Preparati on is on progress
3		RIDF									NIL									Proposal sent for 03 Nos. of RIDF- XXIX schemes

				_						
Category -A: Departm ent specific										

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

	" = WIII be	provided by the FIOD / Concerned Agency. PFMS: F	ublic Finance Management System; SLS: State Linked	Scheme-State Code.	Annexure-B										
	B. Schemes for which	B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)													
	S.No	Administrative Department	Scheme Name	Reasons	Remarks if any										
Π	1	Soil Conservation Department	No	No	No										

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	sanctioned in the			Progress of Current Year	works / Services- Categorise	number of		
5.100	Ашин. Берг.	Name of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil	SOPD-G	NIL	-	-	-	-	-	-	
2	Conservation	WDC-PMKSY 2.0	1 No.	-	-	-	-	-	-	Project sanctioned
3	Deparetment	RIDF	NIL	-	-	-	-	-	-	
Category										
-A:										
Departm										
ent										
specific										

Annexure-D

			Total Number of Works	Number o	of Years de	layed for o	completion - as on the	e last date	Progres	s of Pending works of previou	s Years pending	as on the l	ast date of last Financial Year-	Categorise works	
S.No	Admin. Dept.	Name of Scheme	date of previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1		SOPD-G	No	-											
2	Soil Conservation Deparetment	WDC- PMKSY 2.0	No	-											
3		RIDF	No	-											

			M	onthly Stat	us of Fund	receipt an	d utilisatio			ly 2023 Funds rec	nivad			Anne	exure A					
S.NO	Admin Dept	Name of Scheme + Impleme nting agency	PFMS code & SLS code	Category CS/CSS/ State/EA P etc	as app	th A/Others-	with district/C	Balance the	Curre		Fund rec	eived in ent year State Share	Total funds available for scheme	Fund utilizatio Amount & (% i	n bracket)	Amount for	Utilizatio n certificat e submitte d against total	Amount : UC are po	for which ending as date of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health	NHM	ASCD00000053	State	0	0	0	0	1026.36	0	256.31	0	256.31	162.85(63.53 %)	0	0	162.85	0	0	

B. Schem	es for which no fu	nds are rec	eived by the district /Counc	cil
Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	Health	NA	NA	NA

S.No	Admin Dept	Name of	Number of Works sanctioned in the current		of Current works base					
		Scheme	year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Health	15th Finance	Construction patsaku BPHC	0	0	0	0	0	Not Started	Waiting for foundati on stone laying ceremon y
2	Health	15th Finance	Hatibondha SC	0	0		0	0	0	Waiting for foundati on stone laying ceremon y

Annexure D

				Hillexure D											
			P	hysical Progress of works u	nder differ	ent scheme	s /Progran	nmes /pro	jects across	s Departme	ent of Previ	ious years			
S.i	no	Admin Dept	Name of		last dat	of years del te of last fir based on th	nancial yea	r Categoris	e work			al year cate		rks based o	g as on the last on the stage of
			Scheme	date of previous Financial year	Less Than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	79-99%	50-74%	25-49%	1-25%	Not Started
1	1	Health	ECRP 2	20 beded wardes Sapekhati BPHC	0	0	0	0	0	0	0	0	0	0	0

Annexure-A Monthly status of fund receipt and utilization for the month of August 2023 A. For Schemes: Funds received

		Name of		Category	Opening	balance	Opening	balance	Cunrre	nt Year	Fund rec	eived in	Total	Fund Utilized	till now	Amount for	Utilizatio	Amount f	for which	
Sl No	Admin Deptt.	Scheme (impleme ntation agency)	PFMS Code & SLS Code	CS/CSC / State/ EAP etc.	Central share	State share	Central share	State share	Central share	State share	Central share	State share	Fund Available for scheme	Central share	State share	which UCs are pending at the end of the previous year	certificat e submitte	of previous year	of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	COOPERATION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
									1	Annexure-l	В									
I	3. Scheme for which	h no funds	are received by the District	/Council:	For (Please	visit https	s:/www.in	dia budget	.gov.in/ind	lex.php-ar	d concerne	ed Ministry	/Departm	ent website to k	now the lis	t of Central Schem	es of Currer	nt and prev	viour years	3.
Sl. No.			Administrative Depa	rtment					S	cheme Nar	ne			Re	easons			Remarl	ks if any	
1			2							3					4				5	
2			COOPERATIO	N						NIL					NIL			N	IIL	



For I/C Asstt. Registrar of Coop: Societies, Charaideo

Annexure-C

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Current Year

Sl No.	Admin. Dept.		Name of Scheme	Number	of Works	Progress	of Current	Year work	s/Service-	Catagories	number
						100%	75-99%	50-74%	25-49%	1-25%	Not started
1	COOPERATION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Scheme/ Programmes/Projects across Departments-of Previous Year

ſ					Number o	of years de	layed for o	ompletion	as on the	Progress	pending v	vorks of pr	evious yea	rs pending	as on the last
	SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	less than 1 year	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	not started
Į	1	COOPERATION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



For I/C Asstt. Registrar of Coop: Societies Charaideo

Monthly status of Fund receipt and utilisation for the Month of ... August.... Year... 2023.

					1110	itting state	o or r and receipt and	a dillioutio			71ugust1cu12020								Militexuit-M	
	Admin	Scheme (+Imple-	PFMS	y CS/CSS		CNA Others-	District/Cou	nci	Alloc		Fund received in the curr	ent Year	Total funds	now Amo	unt & (%	Amoun tfor which UCs are	Utilisatio n Certificat e submitte d against		for which UCs are ding ason date.	Remarks
Sl.No	.Dept.	mentatio n Agency)	Code &SLS Code		Centra IShare	State Shar e	Centra IShare		Centra IShare	State Shar e	Centra IShare	State Shar e	available for Scheme	Centra IShare	State Shar e	pendin gat the end of previou syear	total available funds for the current	Of Previou sYear	Of Curren tYear	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
																			1	
																			1	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for w	thich no funds are received by the District/ Council:	For (Please visit https://www.indiabudget.gov.in/ir	idex.php- and concerned Ministry / Department website to know the list of C	entral schemes of current and previous years)
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture	nil		

Monthly status of Fund receipt and utilisation for the Month of ... August.... Year... 2023...

Sl.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of	Current Ye	ear works / Services- Cate	gorize number of works based	on the stage of physi	cal progress	
31.110	Admin. Dept.		current Vear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Sericulture	World Bank financed APART scheme								
		Construction of Eri Rearing House	22				44%			
		Food plantation development (Som/Kesseru)	191				44%			
		·								

										annexure-D					
			Total Number of Works	Number	of Years de	elayed for	completion - as onthe	e last date	Progres	ss of Pending works of previou	ıs Years pendinş	g as onthe l	ast date of last Financial Year-	Categorise works	
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1.	Sericulture	World Bank financed APART scheme													
		Construc tio n of Eri Rearing House	71						100%						
		Food	71						100%						
		plantatio n develop me nt (Kesseru)													
		Muga Grainage House Construc tio n	6						100%						
		RKVY- RAFTAA R													
		Construc tio n of Eri Rearing House	30						100%						
		Food plantatio n develop me nt (Kesseru)							100%						

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

mes: Fun	ds received.	Name of	T	Category		D 1		n 1			r 1		Total	Funds utilised		Amount for	Utilisatio		. 1:1	,
Sl. No.	Admin. Dept.	Scheme (+Imple mentatio			Opening Central Share	State Share	Opening Central Share	State Share	Currer Central Share	State Share	Central Share	State Share	funds available for Scheme		State Share	which UCs are pending at the end of previous	n Certificat	Of Previous	Of	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Charaideo District ial Road Division, Sonari	RIDF - LS									73,394,878.00			67,273,422.00		48,708,695.00	177,076,048.00			
2	PWRD, Char Territorial R So	SOPD - G										99,954,482.00			26,546,913.00	24,291,467.00	36,640,081.00			

		Names	Number of Works	Progre	ess of Curr	ent Year w	orks / Serv	vices- Cate	gorise	
Sl. No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SOPD-G	for the year	1			1				
		Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23	1				1			
		Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	11				5	5	1	
2		Mukhya Mantrir Path Nabikara n Aachani for the year 2022-23	4			2		2		
3		PMGSY Works (Phase - III & Batch I, for the year 2022-23)	2						2	

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

			Total Number of Works	Number	of Years d	elayed for	completio	n - as on	Progress of	of Pending	works of p	revious Ye	ars pendin	g as on the last	
Sl. No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

			Thy orean Trogress or Tro	no unaci u	micrem o	incinco, i i	og.um.e.,	, rojecto u	cross Dep.	iremento e	111111000	reuro			
			Total Number of Works	Number	of Years d	elayed for	completio	n - as on	Progress of	of Pending	works of p	revious Ye	ars pendin	g as on the last	
Sl. No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Monthly status of Fund receipt and utilisation for the Month of AUGUST/2023.

Annexure-A

									M	onthly stat	us of Fund	l receipt ar	nd utilisati	on for the Mon	th of AUG	UST/2023.				
Name of	f Division:- PWD J									птеаг									ior writeri	
		Name of Scheme		Category	With	CNA	with	the		tion to	Fund rec		Total	Funds utilised		Amount for	Utilisatio	LICs are r	ending as	Remarks
			PFMS		/SNIA /C		Dietrict/			trict*	the curr	ent Year	funds	Amount & (%	in bracket)	which UCs are	n Certificat	on a	data	Kemarks
S.No	Admin. Dept.	(+Imple- mentatio	Code& SLS	CS/CSS/		_						_	available			pending at the		Of	Of	
			Code	State/	Central	State	Central	State	Central	State	Central	State	for	Central Share	State	end of	e submitte	Previous	Current	
		n Agency)		EAP etc.	Share	Share	Share	Share	Share	Share	Share	Share	Scheme		Share	previous year	Submitte	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	-	NH-702		,			-	,	10	- 11	- 12	10	- 11	13	10	- 17	10	17	20	
1	PW (Bldg & NH)	Job No. NHs/AS/ 2016- 17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulder s from its junction with Assam/ Nacalan NH-												₹0.059 cr (10%).						i)Total sanction amount= 60.40L ii) Payment against the consultan cy made by the MoRT& H, Ghy directly.
2	Department	NH- 702(C) Job No. NHs/AS/ 2016- 17/170 Consulta ncy Services for Feasibilit y study and preparati on of Detailed Project Report for two lanning with paved shoulder s from Sivasagai on NH- 2. Connectic												₹0.057 cr (35%).						i)Total sanction amount= 168.12 L ii) Payment against the consultan cy made by the MoRT& H, Ghy directly.

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Annexur

e-B

Name of Division:- PWD Jorhat NH

Division.

B. Schemes for which no funds are received by the District/ Council: For a contract the contract of the contract of

(Please v	visit https://www.i	ndiabudge	et.gov.in/index.php- and co	ncerned
S.No	Administrative Department	Scheme Name	Reasons	Remark if any
1				
2		MIII	/	

Annexure-C.

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Projects\ across\ Departments-\ of\ Current\ Year$

S.No	Admin. Dept.	Name of	Number of Works sanctioned in the	Progre	ess of Curr		orks/Serv ber of	vices- Cate		Rema
		Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NH-702							starteu	
		Job No.								
		NHs/AS/								
		2016-								
		17/170								
		Consulta								
		ncy Services								
		for								
		Feasibilit								
		y study								
		and								
		preparati								
1		on of						10%		
		Detailed						1070		
		Project								
		Report								
		for two lanning								
		with								
		paved								
		shoulder								
		s from								
		its								
		junction								
		with								
	PW (Bldg & NH)	Assam/								
	Department	Nagalan NH-	NIL							
	•	702(C)								
		Job No.								
		NHs/AS/								
		2016-								
		17/170 Consulta								
		ncy								
		Services								
		for								
		Feasibilit								
		y study								
		and								
2		preparati					35%			
		on of Detailed								
		Project								
		Report								
		for two				l				
		lanning				l				
		with				l				
		paved				l				
		shoulder				l				
		s from				l				
		Sivasagar				l				
		on NH-				l				
		2.		1	I	I	i	ı	1	1

Annexure-D

Name of	Division:- PWD Je	orhat NH										
			Total Number of Works		etayeu tor st Financia			date of last			ang as on me s based on	Remarks
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=3 to <5Yrs		100%		25- 49%	1-25%	Not started	Remaine
1	PW (Bldg & NH)	NH-702 Job No. NHs/AS/ 2016- 17/170 Consultancy Services for Feasibilit y study and preparation of Detailed Project Report for two lanning with paved shoulder s from its junction with Assam/ Nacalan NH-								10%		Target date of completi on as per aggreem ent :- 28.11.201
2	Department	NH- 702(C) Job No. NHs/AS/ 2016- 17/170 Consulta ney Services for Feasibilit y study and preparation of Detailed Project Report for two lanning with paved shoulder s from Sivasagar on NH- 2. Connectic							35%			Target date of completi on as per aggreem ent :- 18.12.201 7

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of August/2023

mes: Funds received.

Sl. No.		Name of Scheme (+Imple-	PFMS Code& SLS	Category CS/CSS/	/SNA/O	CNA	Opening with District/ Other	the	Alloca	nt Year tion to rict*		ceived in cent Year	Total funds available	Funds utilised Amount & bracke	(% in	Amount for which UCs are	Utilisatio n Certificat e	UCs are	date.	Remarks
51. No.	Admin. Dept.	mentatio n Agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for	Central Share	State Share	pending at the end of previous year	submitte d against total	Of	Of Current Year	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department																			

'ublic Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/
Department website to know the list of Central schemes of current and previous years)

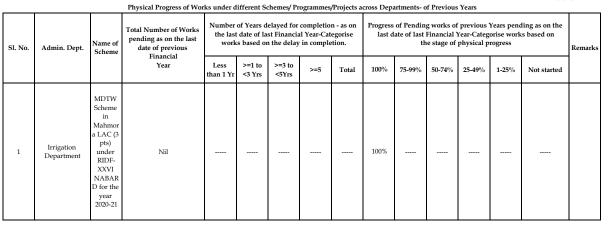
S1. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department			_

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the			num	orks / Serv ber of ige of phys		0	Remarks
		Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department				NIL					

Annexure-D



		_							_
2	Irrigation Department	MDTW Scheme in Mahmor a LAC(2 pts) under RIDF- XXVII NABAR D for the year 2021-22	Nil	 	 	 100%	 	 	
3	Irrigation Department	3 H.P. Solar & Electrical ly operated Hybrid Tube Well Scheme under Sonari LAC (3 points) under SOPD-G for the Year 2022-23	Nil	 	 	 100%	 	 	
4	Irrigation Department	3 H.P. Solar & Electrical ly operated Hybrid Tube Well Scheme under Mahmor a LAC (3 points) under Year 2022-23	Nil	 	 	 100%	 	 	

5	Irrigation Department	Solar Powered MDTW Scheme in Abhoipu r & Ahukhat G.P. under Sonari LAC under RIDF- XXVIII (NABAR D) for the year 2022-23	1	Less than 1 Year	 	 	 	 33%	 	Work in
6	Irrigation Department	Solar Powered MDTW Scheme in Bengena bari & Suffry G.P. under Sonari LAC under RIDF- XXVIII (NABAR D) for the year 2022-23	1	Less than 1 Year	 			 33%		Progress



GOVERNMENT OF ASSAM SKILL, EMPLOYMENT AND ENTERPRENEURSHIP DEPARTMENT EMPLOYMENT EXCHANGE, MORANHAT

NO. M	NX(G)10/2023/ 123 Dated Moranhat the 4/09/ 23.
То,	The District Commissioner Charaideo District, Assam
Sub:	Submission of requisite information in ANNEXURE A, B, C & D in respect of Employment Exchange, Moranhat.
	DC office letter no. CDP(T&D)/138/2020/DDC/524 dated 14/09/2023. With reference to the subject cited above, I have the honour to submit herewith the ed information as per proforma at ANNEXURE A, B, C & D in respect of Employment age, Moranhat.

This is for favour of your kind information.

Yours faithfully

Assistant Employment Afficer
Employment Exchange Moranhat

Monthly status of Fund receipt and utilisation for the Month of Jert Year 2023

A. For Schemes: Funds received.

5 No	Admin Dept.	Name of Scheme (-Imple- mentation		Category CS'CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot applicable	A thers- as	Opening with the District/O Others applicable	Council/	Current Allocati District*	on to	Fund rec in the cu Year		Total funds available for Scheme	Funds ut till now / & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount fo UCs are po on date.		Romarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
					Bar	Page 1	4				Le 162		F- 23				Control of the last		Control of	
			1			3	and a shape	are T	and the		/	FK					Cont.			
						9			-	11										
									N	10										
						J-		/	1											

^{*} will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indubudget.gov.mindex.php- and concerned Ministry / Department wabate to know the list of Cuntral schemes of current and previous years.)

S No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	1	NIL-	医中国	
2		_		

Asstt. Employment Officer
ployment Exchange
Moranhat

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

No Admir Dept.		sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
	11.00	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		ALC: COMMON TO SERVICE AND ALC: COMMON TO SERVIC						A PARTY I		
								All Control of the Co		
		n1 \				ET D		700		
		TA TA								
								2 424		
		6,00			1000	-				

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last of	ks based on the delay in completion. the sta					s of Pending late of last F of physical	inancial '	Year-Cates	s Years pe	ending as on ks based on	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
								MIL	-						
								MIT							

Asstt. Employment Officer
ployment Exchange
Moranhat

GOVT OF ASSAM DISTRICT FISHERY DEVELOPMENT OFFICER CHARAIDEO, SONARI

NO.AFC-13/2022-23/ 164

Dtd:-25/08/2023

From:-District Fishery Dev. Officer Charaideo, Sonari

To:- The District Commissioner Charaideo, Sonari

Sub:- Submission of requisite information on monthly basis for evaluation in the DDC Meeting.

Sir,

With reference to the subject cited above, I have the honour to submit the requisite information on mothly basis for evaluation in the DDC Meeting.

This is for your kind information & necessary action.

Enclosed:- As stated above.

Yours Faithfully

District Fishery Dev. Officer Charaideo, Sonari

Admin. Dept.	Name of Scheme (+Imple, mentatio n Agency)	PFMS	Categor	Opening Ba With CN /SNA/Othe applicab	Al rs- as	Opening Balance with istrict/Coun Others a applicable	the cil/	Current Ye Allocation District	to	Fund receive	Year	Total funds	Punds utilise now Amount in bracke	d, till & (% et)	t for which UCs are pendin	Utilisation Certificate submitted against total		which UCs are g as on date.	Remarks
		Code	etc.		State Share	Central	Stat e Sha re	Central	Stat c Shar c	Central	Stat e Shar	for Scheme	Central Share	State Shar e	g at the end of previo	available funds for the current year	Of Previous Year	Of Current Year	
2	3	4	5	6	7	8	0	10	11	12	13	14	15	16	17	18	19	20	21
ishery Dev. Office	PMMSY(2022-23)	AS 251	CS/CSS /State	4914879	Nii	4914879	Nil	4914879		4914879		725542	4189337(8			Submitted to DF Assam OHY	Nil	Submitted To DF Assam GHY	PP is going on as per project
		-	1000							,									
							-												S of the same of

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Annexure-B

g. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFDO, Charaideo	Nil	Nil	Nil
2	DFDO, Charaideo	Nil	Nil	Nil

District Fishery Development Officer

Sl. No Admin, Dept.	Name of Scheme	Number of Works sanctioned in the		ess of Curr	num	ber of			Remarks
		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1 DFDO, Charaideo	New rearing pond	22 Nos	11 Nos	4 Nos	1 Nos	4 Nos	Nil	2 Nos	
2	New Pond construction	15 Nos	8 Nos	3 Nos	Nil	4 Nos	Nil	Nil	
	Inputs for Fish Farming	15 Nos	13 Nos	Nil	Nil	Nil	Nil	2 Nos	
3	Inputs for IFS under NEH	27 Nos	27 Nos						
4	Livelihood Support to fishers	200 Nos	200 Nos						
5									
	100 May 1996 Care Care Care Care Care Care Care Care						-		

Districe research prevanguant Officer Charaideo, Sonari

No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	as on the	ise works	e of last I	n the d	al Year-	pending	as on th	ne last da	orks of prest ate of last on the sta	Financia	al Year-	
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remark
1	Fishery	New Rearing Pond	6 Nos	6 Nos				6 Nos		80%					
		New Pond Construction	Nil	Nil				Nil	100%						
		inputs Fish farming	Nil	Nil				Nil	100%						
		Inputs for integrated fish farming	Nil	Nil				Nil	100%						
		Backyard Ornamental unit	Nil	Nil				Nil	100%						
		Medium Ornamental unit	Nil	Nil				Nil	100%						
		Small Bio floc	1 Nos	1 Nos				1 Nos		90%	6				
		Motorcycle with icebox	Nil	Nil				Nil	100%						
		Cycle with icebox	Nil	Nil		100000		Nil	100%	959	4		-		
		Livelihood support to fishers	7 Nos	7 Nos				7 Nos		859			-		
		Fish kiosk	1 Nos	1 Nos				1 Nos		93	101				